Chapter VII  
Project Listings

The 2019-2022 Transportation Improvement Program identifies over $8.87 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region’s commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online at www.nctcog.org/trans/tip/tipins via the Transportation Improvement Program Information System.

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Fort Worth, Dallas or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the STIP Report Legend on the following page.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2019-2022 TIP; however, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2019-2022 TIP includes some refinement to FY 2018 or earlier projects and the FY 2021+ projects that lie beyond the four-year window of the 2019-2022 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2019-2022 TIP are listed in Appendix F.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).
<table>
<thead>
<tr>
<th><strong>DISTRICT/TxDOT DISTRICT NUMBER</strong></th>
<th>Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>COUNTY</strong></td>
<td>County in which project is located</td>
</tr>
<tr>
<td><strong>CITY</strong></td>
<td>City in which project is located</td>
</tr>
<tr>
<td><strong>CONT-SECT-JOB (CSJ)</strong></td>
<td>The Control Section Job Number is a TxDOT-assigned number given to track projects.</td>
</tr>
<tr>
<td><strong>MPO PROJECT ID/NUMBER</strong></td>
<td>Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects</td>
</tr>
<tr>
<td><strong>HWY</strong></td>
<td>Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop).</td>
</tr>
<tr>
<td><strong>LIMITS FROM</strong></td>
<td>Cross-street or location identifying the initial limits of a project or name of a regional project/program</td>
</tr>
<tr>
<td><strong>LIMITS TO</strong></td>
<td>Cross-street or location identifying the end limits of a project</td>
</tr>
<tr>
<td><strong>TIP/PROJECT DESCRIPTION</strong></td>
<td>Brief description of work to be performed on the project</td>
</tr>
<tr>
<td><strong>PHASE</strong></td>
<td>Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency</td>
</tr>
<tr>
<td><strong>FUNDING CATEGORY</strong></td>
<td>Categories of funding for the project. A description of funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>REV DATE/AMENDMENT DATE</strong></td>
<td>This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2019-2022 TIP listings will have a 07/2018 revision date, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2019-2022 TIP/Statewide TIP.</td>
</tr>
<tr>
<td><strong>LC/LOCAL CONTRIBUTION</strong></td>
<td>Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project</td>
</tr>
<tr>
<td><strong>MTP REFERENCE</strong></td>
<td>All projects listed in the 2019-2022 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference sites the location in which the project or policy supporting the project is located in the MTP.</td>
</tr>
<tr>
<td><strong>NOx/VOC (lbs/day)</strong></td>
<td>All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2019-2022 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day.</td>
</tr>
<tr>
<td><strong>PROJECT HISTORY</strong></td>
<td>This section notes relevant project changes over time.</td>
</tr>
<tr>
<td><strong>REMARKS</strong></td>
<td>Any additional remarks that help clarify project details (i.e., funding, status)</td>
</tr>
<tr>
<td><strong>PROJECT SPONSOR</strong></td>
<td>Implementing agency for the project</td>
</tr>
<tr>
<td>---------------------</td>
<td>-------------------------------------</td>
</tr>
<tr>
<td><strong>TOTAL PROJECT COST INFORMATION SECTION</strong></td>
<td>Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing</td>
</tr>
<tr>
<td><strong>COST OF APPROVED PHASES</strong></td>
<td>Identifies the cost of approved phases of the project funded in the given fiscal year</td>
</tr>
<tr>
<td><strong>YOE COST</strong></td>
<td>Identifies the cost of the project funded in the year of expenditure (YOE)</td>
</tr>
<tr>
<td><strong>AUTHORIZED FUNDING BY CATEGORY/SHARE</strong></td>
<td>Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>PROJECT TYPE</strong></td>
<td>Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).</td>
</tr>
<tr>
<td><strong>APPORTIONMENT YEAR</strong></td>
<td>Identifies the year in which the transit project received funding</td>
</tr>
<tr>
<td><strong>SEC 5309 ID NUMBER</strong></td>
<td>Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable</td>
</tr>
<tr>
<td><strong>URBANIZED AREA</strong></td>
<td>Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA’s) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.</td>
</tr>
<tr>
<td><strong>FISCAL YEAR (FY)</strong></td>
<td>The fiscal year the approved project phase(s) will be implemented or included in a transit grant application</td>
</tr>
<tr>
<td><strong>FEDERAL FUNDING CATEGORY</strong></td>
<td>Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>FEDERAL (FTA) FUNDS</strong></td>
<td>Identifies the funding amount that the federal program will provide to the project</td>
</tr>
<tr>
<td><strong>STATE FUNDS FROM TXDOT</strong></td>
<td>Identifies the funding amount that the state is responsible for providing</td>
</tr>
<tr>
<td><strong>OTHER FUNDS</strong></td>
<td>Identifies the funding amount that the local transit agency or other party is responsible for providing</td>
</tr>
<tr>
<td><strong>FISCAL YEAR/TOTAL PROJECT COST (YOE)</strong></td>
<td>Identifies the total funding for the project in year of expenditure dollars</td>
</tr>
<tr>
<td><strong>TRANSPORTATION DEVELOPMENT CREDIT (TDC)</strong></td>
<td>A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (The listings will note how much in TDCs was requested and awarded, along with the award date.)</td>
</tr>
<tr>
<td><strong>REQUEST</strong></td>
<td>As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.</td>
</tr>
</tbody>
</table>
This page is intentionally blank
Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Fort Worth District
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-011</td>
<td>CS</td>
<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Holiday LN from IH 820
- **Description:** Reconstruct 4 to 4 lane roadway
- **Local contribution paid by North Richland Hills**
- **Funding Category:** 3LC
- **MTP Reference:** MO3-001
- **Total Project Cost Information:**
  - Construction Engineering: $42,000
  - Preliminary Engineering: $500,000
  - Contingencies: $18,000
  - Indirects: $0
  - Total Project Cost: $1,760,000

### Weatherford, Parker Co
- **Description:** Construct 0 to 2 lane urban divided (4 lane ultimate)
- **Local contribution paid for by Parker Co**
- **Funding Category:** RSA1-2.495.300
- **MTP Reference:** F3-012
- **Total Project Cost Information:**
  - Preliminary Engineering: $3,000,000
  - Right Of Way: $3,600,000
  - Construction: $30,000,000
  - Construction Engineering: $1,050,000
  - Contingencies: $450,000
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $38,100,000

### High Speed Rail Next-Generation Mag-Lev Feasibility Study
- **Description:** Conduct a feasibility study for a high-speed rail/next-gen mag-lev passenger rail line from Fort Worth to Laredo (passing through the Waco, Temple-Killeen, Austin, Alamo area, & Laredo MPOS); includes NCTCOG staff time & possible consultant assistance
- **Funding Category:** Other - Cat 3 - RTC/Local
- **MTP Reference:** F3-012
- **Total Project Cost Information:**
  - Construction: $500,000
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $500,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>Dist</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-094</td>
<td>IH 20</td>
<td>E</td>
<td>Aledo</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,180,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- **$1,120,255**

#### Preliminary Engineering:
- **$1,180,000**

#### Contingencies:
- **$714,192**

#### Indirects:
- **$1,371,058**

#### Total Project Cost:
- **$26,185,505**

#### Right Of Way:
- **$0**

#### Bond Financing:
- **$0**

**Funding Category:**
- IN1-30.161.1, IN1-30.568.1, IN1-30.568.2, TSMO2-001

**MTP Reference:**
- 13061

**Project History:**
- Add project to the 2019-2022 TIP/STIP

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Approved Phases</th>
<th>Cost of Phase Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$1,180,000</td>
<td>$4,962,317</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$1,180,000</td>
<td>$12,617,966</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$714,192</td>
<td>$207,725</td>
</tr>
<tr>
<td>Indirects</td>
<td>$1,371,058</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$26,185,505</td>
<td>$202,751,723</td>
</tr>
</tbody>
</table>

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Description</th>
<th>SBPE</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contraction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td></td>
<td>$944,000</td>
<td>$236,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td></td>
<td>$1,180,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td></td>
<td>$714,192</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td></td>
<td>$1,371,058</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Authorized Funding</td>
<td></td>
<td>$12,617,966</td>
<td>$2,523,939</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Approved Phases</th>
<th>Cost of Phase Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$12,617,966</td>
<td>$115,402,715</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$12,617,966</td>
<td>$69,561,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$714,192</td>
<td>$207,725</td>
</tr>
<tr>
<td>Indirects</td>
<td>$1,371,058</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$202,751,723</td>
<td>$202,751,723</td>
</tr>
</tbody>
</table>

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Description</th>
<th>SBPE</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contraction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td></td>
<td>$10,943,73</td>
<td>$2,523,939</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td></td>
<td>$12,617,966</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td></td>
<td>$714,192</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td></td>
<td>$1,371,058</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Authorized Funding</td>
<td></td>
<td>$22,567,695</td>
<td>$2,523,939</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Approved Phases</th>
<th>Cost of Phase Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$50,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$50,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$15,820</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$1,534,280</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Description</th>
<th>SBPE</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contraction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td></td>
<td>$40,000</td>
<td>$10,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td></td>
<td>$50,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td></td>
<td>$15,820</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Authorized Funding</td>
<td></td>
<td>$50,000</td>
<td>$10,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
</tr>
<tr>
<td>----------</td>
<td>---------</td>
<td>-------</td>
<td>--------</td>
<td>-------</td>
<td>----------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-16-042</td>
<td>IH 20</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>WINSCOTT RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 02/2019</td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>BRYANT IRVIN RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 55182</td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 4</td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: FT1-30.30.1, FT3-007</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $2,500,000
- Right Of Way: $0
- Construction: $23,000,000
- Construction Engineering: $1,123,879
- Contingencies: $47,046
- Indirects: $0
- Total Project Cost: $26,670,925

**Authorized Funding by Category/Share:**
- Federal: $18,400,000
- State: $4,600,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $23,000,000

**Funding by Share:**
- Federal: $18,400,000
- State: $4,600,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $23,000,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>0013-07-083</td>
<td>US 81</td>
<td>E</td>
<td>DECATUR</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,050,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>NORTH OF CR 2195</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 11/2018</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>NORTH OF US 380</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 13004.2</td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: SBPE</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,050,000
- Right Of Way: $200,000
- Construction: $16,700,000
- Construction Engineering: $1,061,742
- Contingencies: $425,981
- Indirects: $0
- Total Project Cost: $19,437,723

**Authorized Funding by Category/Share:**
- Federal: $840,000
- State: $210,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,050,000

**Funding by Share:**
- Federal: $840,000
- State: $210,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,050,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>0013-09-012</td>
<td>BU 81-D</td>
<td>E</td>
<td>DECATUR</td>
<td>TXDOT-FORT WORTH</td>
<td>$40,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>CR 1160 - REALIGN FM 1810 INTERSECTION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 02/2019</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>NORTH OF CR 2090</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 13004.3</td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 &amp; FM 1810/BU 81-D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: SBPE</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: NRSA1-FTW-74, TSMO2-001</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $40,000
- Right Of Way: $300,000
- Construction: $600,000
- Construction Engineering: $37,317
- Contingencies: $381
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $977,698

**Authorized Funding by Category/Share:**
- Federal: $32,000
- State: $8,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $40,000

**Funding by Share:**
- Federal: $32,000
- State: $8,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $40,000

---
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0015-10-082</td>
<td>CS</td>
<td>C</td>
<td>SAGINAW</td>
<td>SAGINAW</td>
<td>$11,000,000</td>
</tr>
</tbody>
</table>

| District Projects FY 2019-2022 Transportation Improvement Program |

**Construction Engineering:** $840,990  
**Preliminary Engineering:** $550,000  
**Contingencies:** $0  
**Indirects:** $0  
**Total Project Cost:** $12,390,990  
**Right Of Way:** $0  
**Bond Financing:** $0  
**Funding Category:** NSRA1-FTW-59, TSMO2-001  
**MTP Reference:**  

**Description:** Intersection Improvement - Construct 0 to 2 lane overpass/bridge over UPRR, BNSFRR, & BUS 287P  
**Remarks:** Local contribution by Saginaw  

**LOCAL BOND FUNDED PROJECT**  

**Funding by Share:**  
- Federal: $0  
- State: $0  
- Regional: $0  
- Local: $11,000,000  
- Contribution: $11,000,000  

---

| District Projects FY 2019-2022 Transportation Improvement Program |

**Construction:** $679,342,456  
**Preliminary Engineering:** $35,180,486  
**Contingencies:** $7,676,569  
**Indirects:** $0  
**Total Project Cost:** $803,619,357  
**Right Of Way:** $48,200,000  
**Bond Financing:** $0  
**Funding Category:** FT1-5.80.1, FT1-5.80.2  
**MTP Reference:**  

**Description:** Reconstruct and widen 6 to 10 lanes from IH 20 to FM 1187 and reconstruct and widen 6 to 8 lanes from FM 1187 to SH 174  
**Remarks:**  

**LOCAL BOND FUNDED PROJECT**  

**Part of Regional 10 Year Plan**  

**Funding by Share:**  
- Federal: $0  
- State: $35,180,486  
- Regional: $0  
- Local: $0  
- Contribution: $35,180,486  

---

| District Projects FY 2019-2022 Transportation Improvement Program |

**Construction:** $15,000,000  
**Preliminary Engineering:** $900,000  
**Contingencies:** $491,417  
**Indirects:** $0  
**Total Project Cost:** $17,212,235  
**Right Of Way:** $0  
**Bond Financing:** $0  
**Funding Category:** IN1-5.160.1, FT3-007  
**MTP Reference:**  

**Description:** Reconstruct interchange at FM 917 and convert frontage roads to one way  
**Remarks:** Part of Regional 10 Year Plan  

**LOCAL BOND FUNDED PROJECT**  

**Funding by Share:**  
- Federal: $0  
- State: $950,000  
- Regional: $0  
- Local: $0  
- Contribution: $950,000  

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0019-01-900</td>
<td>SH 174</td>
<td>R</td>
<td>BURLESON</td>
<td>TXDOT-FORT WORTH</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

**Description:** Reconstrcut and widen from 4 to 6 lanes with sidewalks

**Remarks:** Add project to the 2019-2022 TIP/STIP; project originally included in May 2019 STIP submittal packet but not added to ESTIP; local contribution paid by City of Burleson

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$1,100,000</td>
<td>Federal</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$100,000</td>
<td>State</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$5,900,000</td>
<td>Regional</td>
<td>$0</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$0</td>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
<td>Local Contribution</td>
<td>$100,000</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td>Funding By Category</td>
<td>$100,000</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$7,100,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-03-049</td>
<td>US 377</td>
<td>E</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**Description:** End of Brazos River Bridge

**Remarks:** Revise limits and scope; revise engineering funding shares

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$5,000,000</td>
<td>Federal</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$3,500,000</td>
<td>State</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$0</td>
<td>Regional</td>
<td>$0</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$750,824</td>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$301,230</td>
<td>Local Contribution</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td>Funding By Category</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$9,552,054</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:** Related to TIP 54019/CSJ 0080-04-081

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-081</td>
<td>US 377</td>
<td>E</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2019 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-081</td>
<td>US 377</td>
<td>E</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**
- $2,062,959

**FORT WORTH HOOD 0080-04-081 US 377 E GRANBURY TXDOT-FORT WORTH $5,000,000**

**EAST OF OLD ACTON HIGHWAY WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H**

**REV DATE: 07/2018**

**MPO PROJECT ID: 54019**

**FUNDING CATEGORY: SBPE**

**MTP REFERENCE: RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510**

**Total Project Cost Information:**
- **Construction:** $41,591,921
- **Preliminary Engineering:** $8,790,618
- **Contingencies:** $827,679
- **Indirects:** $0
- **Total Project Cost:** $49,110,427

**Right Of Way:**
- $10,750,954

**Bond Financing:**
- $0

**Total Project Cost Information:**
- **Construction:** $15,500,000
- **Preliminary Engineering:** $830,780
- **Contingencies:** $190,064
- **Indirects:** $0
- **Total Project Cost:** $17,520,844

**Right Of Way:**
- $850,000

**Bond Financing:**
- $0

**Total Project Cost Information:**
- **Construction:** $39,941,700
- **Preliminary Engineering:** $51,071
- **Contingencies:** $190,646
- **Indirects:** $0
- **Total Project Cost:** $40,583,417

**Right Of Way:**
- $1,440,000

**Bond Financing:**
- $0

**Total Project Cost Information:**
- **Construction:** $44,881
- **Contingencies:** $1,876
- **Indirects:** $0
- **Total Project Cost:** $46,758

**Right Of Way:**
- $44,814

**Bond Financing:**
- $0

**Total Project Cost Information:**
- **Construction:** $39,941,700
- **Preliminary Engineering:** $1,152,000
- **Contingencies:** $1,876
- **Indirects:** $0
- **Total Project Cost:** $41,967,561

**Right Of Way:**
- $39,941,700

**Bond Financing:**
- $0

**Total Project Cost Information:**
- **Construction:** $1,152,000
- **Preliminary Engineering:** $1,152,000
- **Contingencies:** $1,876
- **Indirects:** $0
- **Total Project Cost:** $44,79,461

**Right Of Way:**
- $1,152,000

**Bond Financing:**
- $0

**Total Project Cost Information:**
- **Construction:** $1,152,000
- **Preliminary Engineering:** $1,152,000
- **Contingencies:** $1,876
- **Indirects:** $0
- **Total Project Cost:** $44,79,461

**Right Of Way:**
- $1,152,000

**Bond Financing:**
- $0
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-04-050</td>
<td>SH 199</td>
<td>E,R</td>
<td>LAKE WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$6,238,866</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>NORTH OF FM 1886</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>SOUTH END OF LAKE WORTH BRIDGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE TO 4/6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH &amp; TRAFFIC MGMT SYSTEM</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>REVISE LIMITS AND SCOPE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

| Preliminary Engineering | $5,982,866 |
| Right Of Way           | $256,000   |
| Construction            | $227,998,800 |
| Construction Engineering| $4,736,959 |
| Contingencies           | $198,291   |
| Indirects               | $0         |
| Bond Financing          | $0         |

**Total Project Cost:** $239,172,916

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$4,786,293</td>
<td>$1,196,573</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,982,866</td>
</tr>
<tr>
<td>S102:</td>
<td>$204,800</td>
<td>$51,200</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$256,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| Share | $4,991,093 | $1,247,773 | $0       | $0    | $0          | $6,238,866          |

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-068</td>
<td>SH 199</td>
<td>E,R</td>
<td>LAKE WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$19,891,500</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>AZLE AVENUE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>IH 820</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>REVISE SCOPE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

| Preliminary Engineering | $13,891,500 |
| Right Of Way           | $6,000,000   |
| Construction            | $200,000,000 |
| Construction Engineering| $11,376,959 |
| Contingencies           | $7,249,948   |
| Indirects               | $0           |
| Bond Financing          | $0           |

**Total Project Cost:** $238,513,440

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$0</td>
<td>$13,891,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$13,891,500</td>
</tr>
<tr>
<td>S102:</td>
<td>$4,800,000</td>
<td>$12,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| Share | $4,800,000 | $15,091,500 | $0       | $0    | $0          | $19,891,500          |

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-094</td>
<td>SH 199</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$10,500,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>IH 820</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>WEST FORK OF TRINITY RIVER</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>CLARIFY SCOPE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

| Preliminary Engineering | $10,000,000 |
| Right Of Way           | $500,000    |
| Construction            | $100,000,000 |
| Construction Engineering| $5,825,230  |
| Contingencies           | $59,441     |
| Indirects               | $0          |
| Bond Financing          | $0          |

**Total Project Cost:** $116,384,671

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$8,000,000</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>S102:</td>
<td>$0</td>
<td>$500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| Share | $8,000,000 | $2,500,000 | $0       | $0    | $0          | $10,500,000          |
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-097</td>
<td>SH 199</td>
<td>E,R</td>
<td>LAKE WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,335,088</td>
</tr>
</tbody>
</table>

### Construction Engineering:
- **Funding by Category:**
  - **Federal:** $923,670
  - **State:** $230,918
  - **Regional:** $0
  - **Local:** $0
  - **Local Contribution:** $0
  - **Total:** $1,154,588

### Total Project Cost Information:
- **Construction:** $22,000,000
- **Preliminary Engineering:** $3,864,588
- **Contingencies:** $41,851
- **Indirects:** $0
- **Total Project Cost:** $24,376,727

### Right Of Way:
- **Funding by Category:**
  - **Local:** $180,500
  - **Bond Financing:** $0

### Total Project Cost:
- **Funding by Share:**
  - **Federal:** $1,068,070
  - **State:** $267,018
  - **Regional:** $0
  - **Local:** $0
  - **Total:** $1,335,088

---

## Project History:

**10-Year Plan Project**

### Authorize Funding by Category/Share:
- **Federal:** $8,132,454
- **State:** $2,033,114
- **Regional:** $0
- **Local:** $0
- **Total:** $10,165,568

### Authorized Funding by Category/Share:
- **Local:** $0
- **Total:** $0

### Total Project Cost:
- **Funding by Share:**
  - **Federal:** $8,132,454
  - **State:** $2,033,114
  - **Total:** $10,165,568

### Right Of Way:
- **Funding by Category:**
  - **Local:** $163,000
  - **Bond Financing:** $0

### Total Project Cost:
- **Funding by Share:**
  - **Federal:** $2,652,899
  - **State:** $663,225
  - **Total:** $3,316,124

### Project History:

**10-Year Plan Project; Related to TIP 55042/CSJ 0008-13-125; Southeast Connector Corridor; Design-Build Project**

**Pending FHWA Approval**
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DFW</td>
<td>VARIOUS</td>
<td>0172-09-036</td>
<td>US 287</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$2,922,177</td>
</tr>
</tbody>
</table>

### Fort Worth Projects

#### Project: Installation of New ITS Fiber and Equipment
- **Limited From:** IH 20
- **Limited To:** SH 360
- **Description:** Installation of new ITS fiber and equipment
- **Remarks:** Increase construction funding

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
<td>$2,922,177</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
<td></td>
</tr>
<tr>
<td>Construction: $2,922,177</td>
<td>$2,922,177</td>
</tr>
<tr>
<td>Construction Engineering: $171,995</td>
<td></td>
</tr>
<tr>
<td>Contingencies: $39,745</td>
<td></td>
</tr>
<tr>
<td>Indirects: $0</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost: $3,133,917</td>
<td></td>
</tr>
</tbody>
</table>

### Project: Retrofit ITS Fiber and Equipment
- **Limited From:** JOHNSON COUNTY LINE
- **Limited To:** TIP
- **Description:** Construct 0 to 4 lane frontage roads
- **Remarks:** Increase engineering funding

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $1,000,000</td>
<td></td>
</tr>
<tr>
<td>Right Of Way: $350,000</td>
<td></td>
</tr>
<tr>
<td>Construction: $7,500,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Construction Engineering: $483,750</td>
<td></td>
</tr>
<tr>
<td>Contingencies: $20,250</td>
<td></td>
</tr>
<tr>
<td>Indirects: $0</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost: $9,354,000</td>
<td></td>
</tr>
</tbody>
</table>

#### Project: Construction and Intersection Improvements
- **Limited From:** JOHNSON COUNTY LINE
- **Limited To:** LONE STAR ROAD/FM 157
- **Description:** Construct 0 to 4 lane frontage roads and intersection improvements at US 287 and Lone Star Road/FM 157
- **Remarks:** Revise limits and scope

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $1,200,000</td>
<td></td>
</tr>
<tr>
<td>Right Of Way: $100,000</td>
<td></td>
</tr>
<tr>
<td>Construction: $22,500,000</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Construction Engineering: $986,105</td>
<td></td>
</tr>
<tr>
<td>Contingencies: $40,442</td>
<td></td>
</tr>
<tr>
<td>Indirects: $0</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost: $24,806,547</td>
<td></td>
</tr>
</tbody>
</table>

### Funding Information

- **Construction:** $2,922,177
- **Preliminary Engineering:** $0
- **Contingencies:** $39,745
- **Indirects:** $0
- **Total Project Cost:** $3,133,917
- **Right Of Way:** $0
- **Bond Financing:** $0

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,337,742</td>
<td>$584,435</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,922,177</td>
</tr>
</tbody>
</table>

### Project History:
- Related to CSJ 0172-10-014

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0315-02-057</td>
<td>FM 51</td>
<td>C</td>
<td>SPRINGTOWN</td>
<td>TXDOT-FORT WORTH</td>
<td>$16,550,000</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2019 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0313-02-057</td>
<td>FM 51</td>
<td>C</td>
<td>SPRINGTOWN</td>
<td>TXDOT-FORT WORTH</td>
<td>$16,550,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- **FUNDING CATEGORY:** RSA1-1.375.350, TSMO2-001, TSMO2-002
- **MTP REFERENCE:** RSA1-1.375.350, TSMO2-001, TSMO2-002

**REMINDERS:**

- CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; LENGTH OF WIDENING IS .60 MILES

**Total Project Cost Information:**

- Preliminary Engineering: $1,218,000
- Right Of Way: $1,500,000
- Construction: $16,550,000
- Construction Engineering: $749,246
- Contingencies: $7,645
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $20,024,891

**Authorized Funding by Category/Share:**

- Federal: $9,600,000
- State: $2,400,000
- Regional: $0
- Local: $0
- **Local Contribution:** $0

**Funding by Category:**

- SBPE: $3,650,000

**Funding by Share:**

- SBPE: $3,650,000

**Project History:**

- PART OF A 10 YEAR PLAN PROJECT, CMAQ/STBG/LOCAL BOND PROGRAM

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0314-07-061</td>
<td>IH 20</td>
<td>E</td>
<td>WEATHERFORD</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- **FUNDING CATEGORY:** FT1-30.10.2
- **MTP REFERENCE:** FT1-30.10.2

**REMINDERS:**

- REVISED FUNDING CATEGORY LABEL

**Total Project Cost Information:**

- Preliminary Engineering: $1,500,000
- Right Of Way: $1,150,000
- Construction: $21,000,000
- Construction Engineering: $1,146,191
- Contingencies: $292,396
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $25,088,587

**Authorized Funding by Category/Share:**

- Federal: $1,200,000
- State: $300,000
- Regional: $0
- Local: $0
- **Local Contribution:** $0

**Funding by Category:**

- SBPE: $1,200,000

**Funding by Share:**

- SBPE: $1,200,000

**Project History:**

- PART OF A 10 YEAR PLAN PROJECT

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>TARRANT</td>
<td></td>
<td>0353-03-100</td>
<td>SH 114</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- **FUNDING CATEGORY:** FT1-12.30.3, FT1-12.30.4
- **MTP REFERENCE:** FT1-12.30.3, FT1-12.30.4

**REMINDERS:**

- REVISED FUNDING CATEGORY LABEL

**Total Project Cost Information:**

- Preliminary Engineering: $2,000,000
- Right Of Way: $2,500,000
- Construction: $36,000,000
- Construction Engineering: $1,760,400
- Contingencies: $406,800
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $42,667,200

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $2,000,000
- Regional: $0
- Local: $0
- **Local Contribution:** $0

**Funding by Category:**

- SWPE: $2,000,000

**Funding by Share:**

- SWPE: $2,000,000

**Project History:**

- PART OF A 10 YEAR PLAN PROJECT

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0364-01-153</td>
<td>SH 121</td>
<td>C,E</td>
<td>GRAPEVINE</td>
<td>TXDOT-FORT WORTH</td>
<td>$4,300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 11/2018</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14045</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 7,SBPE</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: MO3-001</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $300,000

**Right Of Way:** $0

**Construction:** $4,000,000

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $4,300,000

**DESCRIPTION:**

**REMARKS:**

ADD PROJECT TO THE 2019-2022 TIP/STIP; PART OF DFW CONNECTOR PROJECT

**Project History:**

**Authorization Funding by Category/Share:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$3,200,000</td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>SBPE:</td>
<td>$240,000</td>
<td>$60,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

**Cost of Approved Phases:**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Bond Financing</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$4,000,000</td>
<td>$300,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,300,000</td>
</tr>
<tr>
<td>E</td>
<td>$21,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>R</td>
<td>$21,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>T</td>
<td>$6,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>

**Distribution by Category: $4,300,000**

**Distribution by Share: $4,300,000**

---

**FORT WORTH**

**PARKER**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TXDOT-FORT WORTH</td>
<td>$600,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 05/2019</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14042</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 7</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: NRSA1-FTW-79, TSMO2-001</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $128,225

**Right Of Way:** $645,000

**Construction:** $600,000

**Construction Engineering:** $0

**Contingencies:** $9,000

**Indirects:** $0

**Total Project Cost:** $1,403,225

**DESCRIPTION:**

**REMARKS:**

CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION FUNDED BY PARKER COUNTY

**Project History:**

**Authorization Funding by Category/Share:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$480,000</td>
<td>$120,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

**Cost of Approved Phases:**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Bond Financing</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$600,000</td>
<td>$128,225</td>
<td>$645,000</td>
<td>$0</td>
<td>$9,000</td>
<td>$0</td>
<td>$1,403,225</td>
</tr>
<tr>
<td>E</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>R</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>T</td>
<td>$6,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>

**Distribution by Category: $600,000**

**Distribution by Share: $600,000**

---

**FORT WORTH**

**VARIOUS**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>NCTCOC</td>
<td>$6,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 02/2019</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 11674</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: TR3-005</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Right Of Way:** $0

**Construction:** $6,000,000

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $6,000,000

**DESCRIPTION:**

**REMARKS:**

1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0902-90-944

**Project History:**

**Authorization Funding by Category/Share:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**Cost of Approved Phases:**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Bond Financing</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$6,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>E</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>R</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>T</td>
<td>$6,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>

**Distribution by Category: $5,000,000**

**Distribution by Share: $5,000,000**

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-157</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,120,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>SUPPORTS NCTCOG STAFF, CONSULTANTS &amp; PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT &amp; ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA &amp; FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, &amp; AIR CHECK TEXAS ADMINISTRATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- **Construction:** $1,120,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,120,000

### Authorized Funding by Category/Share:
- **OTHER - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $224,000
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $224,000

### Funding by Share:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,120,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-178</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$312,500</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>M&amp;O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES &amp; COMPLIANCE W/ DBE PRGM (INCL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL &amp; STATE CERT AGENCIES), &amp; LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- **Construction:** $312,500
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $312,500

### Authorized Funding by Category/Share:
- **OTHER - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $62,500
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $62,500

### Funding by Share:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $312,500

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects

#### FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-186</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$650,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>M&amp;O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES</td>
<td>LIMITS TO:</td>
<td>INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA, COORDINATE RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION</td>
<td>DESCRIPTION:</td>
<td>FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:

- **Construction Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $650,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $650,000

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$130,000</td>
<td>$0</td>
<td>$0</td>
<td>$130,000</td>
</tr>
<tr>
<td>$650,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$650,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:

- **Construction Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $650,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $650,000

### Project History:

130,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

### Another Rural Project

#### FY 2019-2022 Transportation Improvement Program

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-188</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,175,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>511 TRAVELER INFORMATION SYSTEM (ITS)</td>
<td>LIMITS TO:</td>
<td>NO CHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION</td>
<td>DESCRIPTION:</td>
<td>FUNDING CATEGORY: 7</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>NO CHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:

- **Construction Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,175,000
- **Construction Engineering:** $41,125
- **Contingencies:** $17,625
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $1,233,750

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other - Cat 3 - TDC (MPO):</td>
<td>$940,000</td>
<td>$235,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,175,000</td>
</tr>
<tr>
<td>$940,000</td>
<td>$235,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,175,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:

- **Construction Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,175,000
- **Construction Engineering:** $41,125
- **Contingencies:** $17,625
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $1,233,750

### Project History:

130,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-215</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$650,000</td>
</tr>
</tbody>
</table>

**TIP Description:**
Develop, test, & implement technology to detect & verify auto occupancy on regional managed lane system including public outreach, education, & integration into existing tolling software/hardware; project involves consultant assistance & NCTCOG staff time.

**REMARKS:**
Update CSJ from 0902-00-901 to 0902-00-215

---

### Total Project Cost Information

**Construction:** $650,000  
**Preliminary Engineering:** $0  
**Contingencies:** $0  
**Indirects:** $0  
**Total Project Cost:** $650,000

**Funding by Share:**
- **Federal:** $520,000  
- **State:** $130,000  
- **Local:** $0  
- **Local Contribution:** $0  
- **Funding By Category:** $650,000

---

### Total Project Cost Information

**Construction:** $1,250,000  
**Preliminary Engineering:** $0  
**Contingencies:** $0  
**Indirects:** $0  
**Total Project Cost:** $1,250,000

**Funding by Share:**
- **Federal:** $1,000,000  
- **State:** $250,000  
- **Local:** $0  
- **Local Contribution:** $0  
- **Funding By Category:** $1,250,000

---

### PENDING FHWA APPROVAL

**Project History:**
**Additional funding in FY2020 under CSJ 0902-00-275**

---

**Project History:**
Related to off system CSJ 0902-00-172

---

**NOX (LBS/DAY):** 870.58  
**VOC (LBS/DAY):** 550.01
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-231</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

**Regional Managed Lane System Development, Test, & Implement Technology to Detect & Verify Auto Occupancy on Regional Managed Lane System Including Public Outreach, Education, & Integration into Existing Tolling Software/Hardware; Project Involves Consultant Assistance**

**Remarks:** Add project to the 2019-2022 TIP/STIP

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0902-38-128</td>
<td>CS</td>
<td>E</td>
<td>ALEDO</td>
<td>TXDOT-FORT WORTH</td>
<td>$170,978</td>
</tr>
</tbody>
</table>

**Along Old Annetta Rd and FM 1187 from Old Tunnel Rd to Vándagriff Elem School**

**Description:** Safe Routes to School; Construct Pedestrian Improvements Including SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE

**Remarks:** Change implementing agency

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>TARRANT</td>
<td>VARIOUS</td>
<td>0902-48-579</td>
<td>E,R</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,412,102</td>
</tr>
</tbody>
</table>

**Us 81/Us 287 at FM 3479/Harmon Road/North Tarrant Parkway**

**Description:** Construct North Tarrant Parkway over Us 287 with Turnaround on Eastside; Construct Harmon Rd over Us 287; Reconstruct existing SB Entrance Ramp to Us 287 w/Auxiliary Lane

**Remarks:** Local contribution paid by City of Fort Worth

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tarrant</td>
<td>Parker</td>
<td>0902-00-231</td>
<td>Va</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

**Funding Category:**
- Federal
- State
- Regional
- Local
- Local Contribution

**Funding By Category:**
- $1,700,000
- $1,360,000
- $340,000
- $0
- $0

**Funding by Share:**
- $1,700,000
- $1,360,000
- $340,000
- $0
- $0

**Total Project Cost Information:**
- Construction: $4,700,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $4,700,000

**Funding Category:**
- $1,700,000
- $1,360,000
- $340,000
- $0
- $0

**Funding by Share:**
- $1,700,000
- $1,360,000
- $340,000
- $0
- $0

**Total Project Cost Information:**
- Construction: $1,007,665
- Preliminary Engineering: $170,978
- Contingencies: $12,695
- Indirects: $0
- Total Project Cost: $1,007,665

**Funding Category:**
- $1,700,000
- $1,360,000
- $340,000
- $0
- $0

**Funding by Share:**
- $1,700,000
- $1,360,000
- $340,000
- $0
- $0

**Total Project Cost Information:**
- Construction: $6,141,600
- Preliminary Engineering: $751,602
- Contingencies: $200,575
- Indirects: $0
- Total Project Cost: $8,068,892

**Funding Category:**
- $1,412,102
- $981,000
- $245,250
- $0
- $185,852

**Funding by Share:**
- $1,412,102
- $981,000
- $245,250
- $0
- $185,852
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-891</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$824,424</td>
</tr>
</tbody>
</table>

**Description:**
- **Limits From:** North Tarrant Express (NTE) HOV 2/3+ Subsidy
- **Limits To:**
- **Tip:** HOV 2/3+ Subsidy for North Tarrant Express (NTE)
- **Remarks:** Remove RTR 121-TC1 funding for Implementation Phase

**Project History:**
- **Funding Category:** 3RTR121
- **MTP Reference:** F3-007, FT3-006

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction Engineering:</strong> $0</td>
</tr>
<tr>
<td><strong>Right Of Way:</strong> $0</td>
</tr>
<tr>
<td><strong>Construction:</strong> $6,850,000</td>
</tr>
<tr>
<td><strong>Construction Engineering:</strong> $0</td>
</tr>
<tr>
<td><strong>Contingencies:</strong> $0</td>
</tr>
<tr>
<td><strong>Indirects:</strong> $0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $6,850,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction:</strong> $824,424</td>
</tr>
<tr>
<td><strong>Preliminary Engineering:</strong> $0</td>
</tr>
<tr>
<td><strong>Contingencies:</strong> $0</td>
</tr>
<tr>
<td><strong>Indirects:</strong> $0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $824,424</td>
</tr>
</tbody>
</table>

**Project History:**
- **Funding Category:** NRSA1-FTW-71, RSA1-2.325.170
- **MTP Reference:** 11898.1

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction Engineering:</strong> $2,175,000</td>
</tr>
<tr>
<td><strong>Right Of Way:</strong> $0</td>
</tr>
<tr>
<td><strong>Construction:</strong> $475,000</td>
</tr>
<tr>
<td><strong>Construction Engineering:</strong> $0</td>
</tr>
<tr>
<td><strong>Contingencies:</strong> $0</td>
</tr>
<tr>
<td><strong>Indirects:</strong> $0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $2,175,000</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**
- **Construction:** $380,000
- **State:** $0
- **Regional:** $0
- **Local:** $95,000
- **Total Project Cost:** $475,000

**Project History:**
- **Funding Category:** BP2-002, MO3-001
- **MTP Reference:** NP2-002, MO3-001

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction Engineering:</strong> $500,000</td>
</tr>
<tr>
<td><strong>Right Of Way:</strong> $0</td>
</tr>
<tr>
<td><strong>Construction:</strong> $1,927,188</td>
</tr>
<tr>
<td><strong>Construction Engineering:</strong> $96,171</td>
</tr>
<tr>
<td><strong>Contingencies:</strong> $22,160</td>
</tr>
<tr>
<td><strong>Indirects:</strong> $0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $2,545,519</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**
- **Construction:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $500,000
- **Total Project Cost:** $500,000

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-90-050</td>
<td>VA</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>FORT WORTH</td>
<td>$290,000</td>
</tr>
</tbody>
</table>

**LIMITS FROM:**
TRINITY BLVD/ELM ST

**LIMITS TO:**
TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE

**TIP DESCRIPTION:**
SHARE-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL

**REMARKS:**

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,190,000
- **Construction:** $2,210,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $3,740,694

**Authorized Funding by Category/Share:**

- **Construction:** $232,000
- **Preliminary Engineering:** $0
- **Federal:** $232,000
- **State:** $0
- **Regional:** $0
- **Local:** $58,000
- **Local Contribution:** $0
- **Funding By Category:** $290,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-056</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

**LIMITS FROM:**
ALL LIMITED ACCESS FREeways IN TARRANT COUNTY

**LIMITS TO:**

**TIP DESCRIPTION:**
ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION

**REMARKS:**

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $50,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $50,000

**Authorized Funding by Category/Share:**

- **Construction:** $40,000
- **Preliminary Engineering:** $10,000
- **Federal:** $40,000
- **State:** $10,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $50,000

---

**Project History:**

- $7,100,000 OF FUNDS FOR ENV PHASE IN FY2018

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-077</td>
<td>CS</td>
<td>C</td>
<td>GRAPEVINE</td>
<td>REV DATE: 07/2018</td>
<td>$6,675,496</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE</td>
<td>LIMITS TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY</td>
<td>TIP CONSTRUCT SHARED-USE PATH, BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS</td>
<td>DESCRIPTION: LOCAL CONTRIBUTION PAID BY CITY OF GRAPEVINE</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $954,370
- Right Of Way: $692,750
- Construction: $6,346,126
- Construction Engineering: $329,370
- Contingencies: $89,716
- Indirects: $0
- Total Project Cost: $8,412,332

**Authorized Funding by Category/Share:**
- Federal: $754,866
- State: $818,227
- Regional: $0
- Local: $0
- Local Contribution: $1,184,126
- Funding By Category: $754,866
- Funding by Share: $4,736,504

**Funding by Share:**
- Construction Engineering: $44,036
- Right Of Way: $0
- Construction: $774,191
- Construction Engineering: $44,036
- Contingencies: $11,995
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $890,794

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT IS 69% FEDERAL/31% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-090</td>
<td>CS</td>
<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$51,984</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2019 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Fort Worth District Projects FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phases</th>
<th>Approved Project Cost</th>
<th>Total Project Cost Information</th>
<th>Preliminary Engineering</th>
<th>Cost of Approved Phases</th>
<th>Construction Engineering</th>
<th>Construction Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>$51,984</td>
<td>$51,984</td>
<td>$11,997</td>
<td>$3,286</td>
<td>$0</td>
<td>$0</td>
<td>$267,189</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$41,587</td>
<td>$0</td>
<td>$0</td>
<td>$10,397</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$41,587</td>
<td>$0</td>
<td>$0</td>
<td>$10,397</td>
<td>$51,984</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phases</th>
<th>Approved Project Cost</th>
<th>Total Project Cost Information</th>
<th>Preliminary Engineering</th>
<th>Cost of Approved Phases</th>
<th>Construction Engineering</th>
<th>Construction Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>$402,291</td>
<td>$402,291</td>
<td>$1,890,579</td>
<td>$23,689</td>
<td>$0</td>
<td>$0</td>
<td>$2,024,799</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$321,833</td>
<td>$0</td>
<td>$0</td>
<td>$80,458</td>
<td>$402,291</td>
</tr>
</tbody>
</table>

**Funding by Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$321,833</td>
<td>$0</td>
<td>$0</td>
<td>$80,458</td>
<td>$402,291</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phases</th>
<th>Approved Project Cost</th>
<th>Total Project Cost Information</th>
<th>Preliminary Engineering</th>
<th>Cost of Approved Phases</th>
<th>Construction Engineering</th>
<th>Construction Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>$650,000</td>
<td>$100,000</td>
<td>$4,432,105</td>
<td>$25,807</td>
<td>$0</td>
<td>$0</td>
<td>$5,207,912</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-083</td>
<td>VA</td>
<td>R</td>
<td>FORT WORTH</td>
<td>REV DATE: 08/2019</td>
<td>$50,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $325,000
- Right Of Way: $50,000
- Construction: $3,010,407
- Construction Engineering: $0
- Contingencies: $16,955
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,402,362

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>SLC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

**Cost of Approved Phases:**
- $50,000

**Funding by Share:**
- $0
- $0
- $0
- $50,000
- $50,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-084</td>
<td>VA</td>
<td>R</td>
<td>FORT WORTH</td>
<td>REV DATE: 08/2019</td>
<td>$50,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $325,000
- Right Of Way: $50,000
- Construction: $3,031,167
- Construction Engineering: $0
- Contingencies: $16,235
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,422,402

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>SLC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

**Cost of Approved Phases:**
- $50,000

**Funding by Share:**
- $0
- $0
- $0
- $50,000
- $50,000

---

**Construction Engineering:**
- $0

**FUNDING CATEGORY:**
- BP2-002, SD2-002, TSMO2-002

**MTP REFERENCE:**
- 2017 TA SET-ASIDE CFP
## Rural Projects

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-90-101</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,064,000</td>
</tr>
</tbody>
</table>

- **Limits From:** REGIONAL GOODS MOVMT/CORRIDOR STUDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION’S
- **Limits To:** GOODS MOVEMENT INCLDING; NCTCOG STAFF TIME & CONSULTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT
- **Tip:** MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITORING TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION
- **Remarks:** NO CHANGE

### Project History:

- **Funding Category:** 7, OTHER - Cat 3 - TDC (MPO)
- **MTP Reference:** F3-007, FP3-001, FP3-007

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
<th>Funding by Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,064,000</td>
<td>Federal $0, State $0, Regional $344,000, Local $0</td>
<td>$1,720,000</td>
</tr>
</tbody>
</table>

---

**Funding by Share:** $1,720,000

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
<th>Funding by Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,731,604</td>
<td>Federal $0, State $0, Regional $104,971, Local $0</td>
<td>$524,857</td>
</tr>
</tbody>
</table>

---

**Funding by Share:** $524,857
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH DISTRICT</td>
<td>TARRANT</td>
<td>0902-90-126</td>
<td>VA</td>
<td>E</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$313,610</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ALONG US 377 FROM</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESERT RIDGE DR TO</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EAST OF FLOYD DR,</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ALONG FLOYD DR FROM</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>US 377 TO W CLAYTON</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ALONG CAMP BOWIE W</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BLVD FROM ALTA MER</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E DR TO LACKLAND RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ALONG LACKLAND RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM CAMP BOWIE W</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BLVD TO Z BOAZ PL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAFE ROUTES TO</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SCHOOL: CONSTRUCT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PEDESTRIAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IMPROVEMENTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>INCLUDING</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SIDEWALKS AND</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CROSSWALKS IN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PROXIMITY TO THE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>APPLIED LEARNING</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ACADEMY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>INCREASE FUNDING IN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY2020; DECREASE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FUNDING IN FY2019</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $313,610
- Right Of Way: $0
- Construction: $700,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,013,610

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $313,610
- Regional: $0
- Local: $0

**Funding by Share:**
- SBPE: $313,610

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>TARRANT</td>
<td></td>
<td>0902-90-143</td>
<td>C,E,R</td>
<td>ARLINGTON</td>
<td>ARLINGTON</td>
<td>REV DATE: 05/2019</td>
<td>$4,494,500</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td>IH 20</td>
<td>C,E,R</td>
<td>ARLINGTON</td>
<td></td>
<td></td>
</tr>
<tr>
<td>COLLINS STREET FROM</td>
<td></td>
<td></td>
<td>MAYFIELD RD</td>
<td></td>
<td>ARLINGTON</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RECONSTRUCT AND</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WIDEN FROM 4 TO 6</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LANES, SOUTHBOUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RIGHT TURN LANES AT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARBROOK BLVD AND</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IH 20, NEW STREET</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIGHT POLES, NEW</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SIGNALS AT MAYFIELD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RD AND ARBROOK BLVD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MODIFYING SIGNAL AT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IH 20 WESTBOUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SERVICE ROAD, ADDING</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LANDSCAPING AND</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IRRIGATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADD PROJECT TO THE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2019-2022 TIP STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $349,500
- Right Of Way: $45,000
- Construction: $4,100,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,494,500

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $4,494,500

**Funding by Share:**
- SLC: $4,494,500
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-153</td>
<td>CS</td>
<td>E</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$40,267</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 05/2019</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14058</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 5, OTHER - Cat 3 - TDC (MPO)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>NOX (LBS/DAY): 2.22</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>VOC (LBS/DAY): 2.43</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost Information:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td></td>
<td>$40,267</td>
<td></td>
<td>Construction:</td>
<td></td>
<td>$372,467</td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td></td>
<td>$0</td>
<td></td>
<td>Contingencies:</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td></td>
<td>$0</td>
<td></td>
<td>Indirects:</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td></td>
<td>$0</td>
<td></td>
<td>Total Project Cost:</td>
<td></td>
<td>$412,734</td>
<td></td>
</tr>
</tbody>
</table>

**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 8,053 of TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-154</td>
<td>VARIOUS</td>
<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$389,815</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 05/2019</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14075</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 3RTR121</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002, SD2-003, TSMO2-002, SD2-001</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost Information:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td></td>
<td>$389,815</td>
<td></td>
<td>Construction:</td>
<td></td>
<td>$467,777</td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td></td>
<td>$0</td>
<td></td>
<td>Contingencies:</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td></td>
<td>$0</td>
<td></td>
<td>Indirects:</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td></td>
<td>$0</td>
<td></td>
<td>Total Project Cost:</td>
<td></td>
<td>$4,755,737</td>
<td></td>
</tr>
</tbody>
</table>

**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM - SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-154</td>
<td>VARIOUS</td>
<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$389,815</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 05/2019</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14075</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 3RTR121</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002, SD2-003, TSMO2-002, SD2-001</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost Information:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td></td>
<td>$389,815</td>
<td></td>
<td>Construction:</td>
<td></td>
<td>$3,898,145</td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td></td>
<td>$0</td>
<td></td>
<td>Contingencies:</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td></td>
<td>$0</td>
<td></td>
<td>Indirects:</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td></td>
<td>$0</td>
<td></td>
<td>Total Project Cost:</td>
<td></td>
<td>$4,755,737</td>
<td></td>
</tr>
</tbody>
</table>

**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM - SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $8,053
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:**
  - $8,053

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $311,852
- **Local:** $77,963
- **Funding By Category:**
  - $389,815

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>Tarrant</td>
<td>0902-90-155</td>
<td>CS</td>
<td>T</td>
<td>FORT WORTH</td>
<td>PWTA</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td>TRE STATION AT TRINITY LAKES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td>CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS</td>
<td></td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Project History:

**Fort Worth District Projects FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:**

- $0

**Funding Category:**

- SD2-001, SD2-003

**MTP Reference:**

- SD2-001, SD2-003

**Cost of Approved Phases:**

- $1,000,000

**Authorized Funding by Category/Share:**

- **Local Contribution:**
  - $1,000,000

**Funding by Share:**

- **Local:**
  - $1,000,000

---

### Rural Projects FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Various</td>
<td>0902-90-920</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$400,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td></td>
<td>REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td></td>
<td>ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF &amp; CNSLTS WILL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip:</td>
<td></td>
<td>ANALYZE DATA FROM TXDOT DEVICES ALONG MJR CORR FOR USE IN NETWORK PLAN &amp; TRAFF MODELING; ASSIST W/ DETECTION &amp; CERTIFICATION TO ALLOW FOR EARLIER DETECT &amp; DEPLOY TO CLEAR INCIDENT; FILL IN GAPS IN ITS NETWORK, ENSURE ACCURATE INFO FOR TRAVELING PUBLIC</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td></td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Project History:

**Fort Worth District Projects FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:**

- $400,000

**Funding Category:**

- TSMO2-006

**MTP Reference:**

- TSMO2-006

**Cost of Approved Phases:**

- $400,000

**Authorized Funding by Category/Share:**

- **Local Contribution:**
  - $400,000

**Funding by Share:**

- **Local:**
  - $400,000

---

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-940</td>
<td>VA</td>
<td></td>
<td>T</td>
<td>VARIOUS</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

**LIMITS FROM:**
NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN
AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE

**LIMITS TO:**
PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE
TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, CROWLEY AND CROWLEY, INCLUDING
THE PROVISION OF BUSES AND BUS STOPS

**TIP DESCRIPTION:**
RELATED TO TIP 11262.3/CSJ 0902-90-959

**DESCRIPTION:**
NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN
PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE
TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, CROWLEY AND CROWLEY, INCLUDING
THE PROVISION OF BUSES AND BUS STOPS

**REMARKS:**
RELATED TO TIP 11262.3/CSJ 0902-90-959

**Total Project Cost Information:**

- **Construction:** $500,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $500,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $100,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Category:** $100,000
- **Funding by Share:** $500,000

**Project History:**
100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-940</td>
<td>VA</td>
<td></td>
<td>T</td>
<td>VARIOUS</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

**LIMITS FROM:**
REGIONAL MOBILITY ASSISTANCE PATROL
MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

**LIMITS TO:**
FORT WORTH DISTRICT

**TIP DESCRIPTION:**
DECREASE FUNDING

**REMARKS:**
DECREASE FUNDING

**Total Project Cost Information:**

- **Construction:** $2,530,383
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $2,530,383

**Authorized Funding by Category/Share:**

- **Federal:** $2,024,306
- **State:** $506,077
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Category:** $2,530,383
- **Funding by Share:** $2,530,383

**Project History:**
100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP

---

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-947</td>
<td>VA</td>
<td>C,R</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$5,263,136</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $427,702
- Right Of Way: $50,000
- Construction: $5,213,136
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $5,690,838

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $3,000,000
  - Local: $750,000
  - Local Contribution: $0
  - Funding By Category: $3,750,000
  - Funding by Share: $0

- MTP REFERENCE: TSMO2-001, TSMO2-002, TSMO2-003

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-958</td>
<td>VA</td>
<td>E</td>
<td>FORT WORTH</td>
<td>NCTCOG</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $200,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $10,135
- Contingencies: $2,342
- Indirects: $0
- Total Project Cost: $212,477

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $160,000
  - State: $0
  - Regional: $0
  - Local: $40,000
  - Local Contribution: $0
  - Funding By Category: $200,000
  - Funding by Share: $160,000

- MTP REFERENCE: BP2-002

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>1068-01-214</td>
<td>IH 30</td>
<td>E</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$4,700,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $4,700,000
- Right Of Way: $4,700,000
- Construction: $81,000,000
- Construction Engineering: $4,196,254
- Contingencies: $175,657
- Indirects: $0
- Total Project Cost: $90,571,911

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $4,700,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $4,700,000
  - Funding by Share: $0

- MTP REFERENCE: FT1-28.10.3, IN1-28.515.1

---
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>1181-02-033</td>
<td>FM 917</td>
<td>E, R</td>
<td>JOSHUA</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,600,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $478,500
**Fort Worth**

**JOHNSON**

**1181-02-033**

**FM 917**

**E, R**

**JOSHUA**

**TXDOT-FORT WORTH**

**$3,600,000**

**Eddy Avenue**

**Construct Railroad Grade Separation and Realign FM 917**

**Change Tip Code**

**S. Main Street**

**11/2018**

**Limits From:**

**Description:**

**Limits To:**

**Remarks:**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$478,500</td>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

**Construction**

**$11,569,023**

**Preliminary Engineering**

**$1,100,000**

**Contingencies**

**$478,500**

**Indirects**

**$96,750**

**Total Project Cost:**

**$16,585,023**

**Right Of Way**

**$2,500,000**

**Bond Financing**

**$362,250**

**Funding Category:**

**RSA1-2.740.225, TSMO2-001**

**MTP Reference:**

**RSA1-2.740.225, TSMO2-001**

**Cost of Approved Phases:**

**$3,600,000**

**MPO Project ID:**

**11955.1**

**Construction Engineering:**

**$153,289**

**Construction Engineering:**

**$112,163**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$1,100,000</td>
<td>$0</td>
</tr>
<tr>
<td>$747,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Construction**

**$3,490,748**

**Preliminary Engineering**

**$400,000**

**Contingencies**

**$25,919**

**Indirects**

**$0**

**Total Project Cost:**

**$4,791,037**

**Right Of Way**

**$0**

**Bond Financing**

**$0**

**Funding Category:**

**TSMO2-001, TSMO2-002**

**MTP Reference:**

**0.15**

**NOX (LBS/DAY):**

**0.15**

**VOC (LBS/DAY):**

**0.08**

**Cost of Approved Phases:**

**$1,380,000**

**MPO Project ID:**

**11955.2**

**Construction Engineering:**

**$112,163**

**Construction Engineering:**

**$112,163**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$155,000</td>
<td>$0</td>
</tr>
<tr>
<td>$1,225,000</td>
<td>$980,000</td>
</tr>
</tbody>
</table>

**Construction**

**$1,380,000**

**Preliminary Engineering**

**$250,000**

**Construction**

**$1,380,000**

**Contingencies**

**$25,919**

**Indirects**

**$0**

**Total Project Cost:**

**$1,768,082**

**Right Of Way**

**$0**

**Bond Financing**

**$0**

**Funding Category:**

**S102, SBPE**

**MPO Project ID:**

**11955.1**

**Construction Engineering:**

**$153,289**

**Construction Engineering:**

**$112,163**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$155,000</td>
<td>$0</td>
</tr>
<tr>
<td>$1,225,000</td>
<td>$980,000</td>
</tr>
</tbody>
</table>

**Construction**

**$1,380,000**

**Preliminary Engineering**

**$250,000**

**Construction**

**$1,380,000**

**Contingencies**

**$25,919**

**Indirects**

**$0**

**Total Project Cost:**

**$1,768,082**

**Right Of Way**

**$0**

**Bond Financing**

**$0**

**Funding Category:**

**S102, SBPE**

**MPO Project ID:**

**11955.1**

**Construction Engineering:**

**$153,289**

**Construction Engineering:**

**$112,163**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$155,000</td>
<td>$0</td>
</tr>
<tr>
<td>$1,225,000</td>
<td>$980,000</td>
</tr>
</tbody>
</table>
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>1601-01-033</td>
<td>FM 730</td>
<td>C,E</td>
<td>AZLE</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,116,900</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>SH 199</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>SIGNAL IMPROVEMENTS INCLUDING CORRIDOR RETIMING</td>
<td></td>
<td></td>
<td></td>
<td>LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE HIGHWAY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Project History:
- **Construction Engineering:** $1,249,963
- **Preliminary Engineering:** $56,900
- **Contingencies:** $501,497
- **Indirects:** $361,888
- **Total Project Cost:** $1,818,746

- **Funding by Category:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $0
  - **Local Contribution:** $56,900
  - **Funding by Share:**
    - $0

### Project History:
- **Construction:** $7,775,860
- **Preliminary Engineering:** $570,578
- **Contingencies:** $1,217,409
- **Indirects:** $0
- **Total Project Cost:** $12,103,299

- **Funding by Category:**
  - **Federal:** $1,314,810
  - **State:** $328,703
  - **Regional:** $0
  - **Local:** $0
  - **Local Contribution:** $0
  - **Funding by Share:**
    - $1,314,810

### Project History:
- **Construction:** $0
- **Preliminary Engineering:** $3,100,000
- **Contingencies:** $3,100,000
- **Indirects:** $0
- **Total Project Cost:** $8,851,756

- **Funding by Category:**
  - **Federal:** $0
  - **State:** $3,100,000
  - **Regional:** $0
  - **Local:** $0
  - **Local Contribution:** $0
  - **Funding by Share:**
    - $3,100,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>1605-02-024</td>
<td>FM 1886</td>
<td>E</td>
<td>AZLE</td>
<td>TXDOT-FORT WORTH</td>
<td>$4,100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 11/2018</td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>SH 199</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 55246</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>PARKER COUNTY LINE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: SBPE</td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: NRS1A-FTW-72</td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $4,125,918

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $0
- **Preliminary Engineering:** $4,100,000
- **Contingencies:** $1,655,358
- **Indirects:** $0
- **Total Project Cost:** $11,881,276

**Right Of Way:** $2,000,000

**Bond Financing:** $0

**SBPE:**

<table>
<thead>
<tr>
<th>PHASE</th>
<th>COST OF APPROVED PHASES</th>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE</th>
<th>FUNDING BY SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal $0</td>
<td>State $4,100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$0 SBPE</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Project History:**

**REV DATE:** 11/2018

**DESCRIPTION:**

**REMARKS:**

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2208-01-070</td>
<td>SS 303</td>
<td>E,R</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$430,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 05/2019</td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>COLLINS ST</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14059</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>SH 360</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: S102</td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002</td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>NOX (LBS/DAY): 0.54</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>VOC (LBS/DAY): 0.59</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $2,006,708

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $3,580,000
- **Preliminary Engineering:** $350,000
- **Contingencies:** $79,460
- **Indirects:** $0
- **Total Project Cost:** $4,433,316

**Right Of Way:** $80,000

**Bond Financing:** $0

**SBPE:**

<table>
<thead>
<tr>
<th>PHASE</th>
<th>COST OF APPROVED PHASES</th>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE</th>
<th>FUNDING BY SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal $0</td>
<td>State $70,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$0 SBPE</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Project History:**

**REV DATE:** 07/2018

**DESCRIPTION:**

**REMARKS:**

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2266-02-148</td>
<td>SH 360</td>
<td>E,R</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,465,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 07/2018</td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>NORTH OF E RANDOL MILL RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 13008</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>SOUTH OF E RANDOL MILL RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: S102,SBPE</td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: FT1-9.30.1</td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>10 YEAR PLAN PROJECT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $2,006,708

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $50,000,000
- **Preliminary Engineering:** $2,465,000
- **Contingencies:** $84,002
- **Indirects:** $0
- **Total Project Cost:** $55,555,710

**Right Of Way:** $1,000,000

**Bond Financing:** $0

**SBPE:**

<table>
<thead>
<tr>
<th>PHASE</th>
<th>COST OF APPROVED PHASES</th>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE</th>
<th>FUNDING BY SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal $0</td>
<td>State $2,465,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$0 SBPE</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Project History:**

**REV DATE:** 07/2018

**DESCRIPTION:**

**REMARKS:**

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2266-02-150</td>
<td>SH 360</td>
<td>E</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction**: $20,000,000
- **Preliminary Engineering**: $1,000,000
- **Contingencies**: $0
- **Indirects**: $0
- **Total Project Cost**: $21,000,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: SBPE: $1,000,000

**Funding by Share:**
- SBPE: $1,000,000

**REMARKS:**
- Operational Improvements

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2374-05-066</td>
<td>IH 20</td>
<td>E</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$57,798,362</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction**: $536,545,645
- **Preliminary Engineering**: $57,798,362
- **Contingencies**: $811,972
- **Indirects**: $0
- **Total Project Cost**: $544,518,252

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $57,798,362
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: SWPE: $57,798,362

**Funding by Share:**
- SWPE: $57,798,362

**REMARKS:**
- Update Scope; Increase Engineering Funding
- Pending FHWA Approval

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2374-05-084</td>
<td>IH 20</td>
<td>E</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$18,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction**: $18,000,000
- **Preliminary Engineering**: $18,000,000
- **Contingencies**: $0
- **Indirects**: $0
- **Total Project Cost**: $36,000,000

**Authorized Funding by Category/Share:**
- Federal: $14,400,000
- State: $3,600,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: SBPE: $18,000,000

**Funding by Share:**
- SBPE: $18,000,000

**REMARKS:**
- Add Project to the 2019-2022 TIP/STIP

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>3372-01-010</td>
<td>FM 3391</td>
<td>R</td>
<td>BURLESON</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,750,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>IH 35W</td>
<td>LIMITS TO:</td>
<td>EAST OF CR 602</td>
<td>TIP</td>
<td>WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602</td>
<td>REMARKS:</td>
<td>EARMARK</td>
</tr>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
<td>YOE COST</td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>3372-01-010</td>
<td>FM 3391</td>
<td>R</td>
<td>BURLESON</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,750,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>IH 35W</td>
<td>LIMITS TO:</td>
<td>EAST OF CR 602</td>
<td>TIP</td>
<td>WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602</td>
<td>REMARKS:</td>
<td>EARMARK</td>
</tr>
<tr>
<td>Total Project Cost Information:</td>
<td>Cost of Approved Phases:</td>
<td>$1,750,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td>$1,994,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$1,750,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td>$31,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$1,750,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$193,336</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td>$187,090</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$35,273,646</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Authorized Funding by Category/Share:</td>
<td>Federal</td>
<td>State</td>
<td>Regional</td>
<td>Local</td>
<td>Local Contribution</td>
<td>Funding By Category</td>
<td></td>
</tr>
<tr>
<td>10:</td>
<td>$600,000</td>
<td>$150,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
<td></td>
</tr>
<tr>
<td>102:</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>Funding by Share:</td>
<td>$600,000</td>
<td>$1,150,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,750,000</td>
<td></td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>DENTON</td>
<td>3559-01-004</td>
<td>SH 170</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DENTON COUNTY LINE</td>
<td>LIMITS TO:</td>
<td>SH 114 INTERCHANGE</td>
<td>TIP</td>
<td>RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS</td>
<td>REMARKS:</td>
<td>REVISER LIMITS AND SCOPE; DECREASE ENGINEERING FUNDING AND ADVANCE TO FY2019</td>
</tr>
<tr>
<td>Total Project Cost Information:</td>
<td>Cost of Approved Phases:</td>
<td>$1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td>$1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td>$1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$916,043</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$38,346</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$2,954,389</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Authorized Funding by Category/Share:</td>
<td>Federal</td>
<td>State</td>
<td>Regional</td>
<td>Local</td>
<td>Local Contribution</td>
<td>Funding By Category</td>
<td></td>
</tr>
<tr>
<td>SWPE:</td>
<td>$800,000</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>Funding by Share:</td>
<td>$800,000</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>3559-02-007</td>
<td>SH 170</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$13,875,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>IH 35W</td>
<td>LIMITS TO:</td>
<td>DENTON C/L</td>
<td>TIP</td>
<td>CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE</td>
<td>REMARKS:</td>
<td>REVISE SCOPE; ADVANCE ENGINEERING PHASE</td>
</tr>
<tr>
<td>Total Project Cost Information:</td>
<td>Cost of Approved Phases:</td>
<td>$13,875,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td>$13,875,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$3,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td>$154,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$6,665,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$279,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$177,019,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Authorized Funding by Category/Share:</td>
<td>Federal</td>
<td>State</td>
<td>Regional</td>
<td>Local</td>
<td>Local Contribution</td>
<td>Funding By Category</td>
<td></td>
</tr>
<tr>
<td>SWPE:</td>
<td>$11,100,000</td>
<td>$2,775,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$13,875,000</td>
<td></td>
</tr>
<tr>
<td>Funding by Share:</td>
<td>$11,100,000</td>
<td>$2,775,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$13,875,000</td>
<td></td>
</tr>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
<td>YOE COST</td>
</tr>
<tr>
<td>---------------</td>
<td>--------</td>
<td>------------</td>
<td>-----</td>
<td>-------</td>
<td>------</td>
<td>-----------------</td>
<td>----------</td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>8300-00-038</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT</td>
<td>$400,000</td>
</tr>
</tbody>
</table>

**NORTH CENTRAL TEXAS REGIONAL RAIL STUDY**

**DESCRIPTION:**
REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION

**REMARKS:**
SPLIT PROJECT OUT FROM TIP 11613/CSJ 0902-48-858; ADD PROJECT TO THE 2019-2022 TIP

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Indirects:** $0

**Right Of Way:** $0

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Total Project Cost Information</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$400,000</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$400,000</strong></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$320,000</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding by Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>$320,000</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>$80,000</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td><strong>$400,000</strong></td>
</tr>
</tbody>
</table>

**FY 2019 Total YOE Cost of Approved Phases:** $425,628,791

**FY 2019 Total Authorized Funding by Share:** $773,815,450

**FY 2019 Total Authorized Funding by Category:** $773,815,450
### Rural Projects FY 2020 (Sep - Aug)

#### Districts

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-011</td>
<td>CS</td>
<td>C</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $42,000  
**Preliminary Engineering:** $500,000  
**Contingencies:** $18,000  
**Indirects:** $0  
**Total Project Cost:** $1,760,000  

**Description:** 
RECONSTRUCT 4 TO 4 LANE ROADWAY  
LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS

---

**Funding by Share:**  
Federal: $0  
State: $0  
Regional: $0  
Local: $0  
Local Contribution: $1,200,000  
Funding By Category: $1,200,000

---

### Project History:

#### FORT WORTH DISTRICT PROJECTS

**FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:**  
**Preliminary Engineering:**  
**Contingencies:**  
**Indirects:**  
**Total Project Cost:** $1,760,000

**Project History:**

- Authorized Funding by Category/Share:  
  - Federal: $0  
  - State: $0  
  - Regional: $0  
  - Local: $0  
  - Local Contribution: $1,200,000  
  - Funding By Category: $1,200,000

**Funding by Share:**  
Federal: $0  
State: $0  
Regional: $0  
Local: $0  
Local Contribution: $1,200,000  
Funding By Category: $1,200,000

---

### FORT WORTH DISTRICT PROJECTS

**Construction Engineering:**  
**Preliminary Engineering:**  
**Contingencies:**  
**Indirects:**  
**Total Project Cost:** $726,450

**Project History:**

- Authorized Funding by Category/Share:  
  - Federal: $448,000  
  - State: $112,000  
  - Regional: $0  
  - Local: $0  
  - Local Contribution: $31,000  
  - Funding By Category: $560,000

**Funding by Share:**  
Federal: $448,000  
State: $112,000  
Regional: $0  
Local: $0  
Local Contribution: $31,000  
Funding By Category: $560,000

---

**FORT WORTH DISTRICT PROJECTS**

**Construction Engineering:**  
**Preliminary Engineering:**  
**Contingencies:**  
**Indirects:**  
**Total Project Cost:** $83,750

**Project History:**

- Authorized Funding by Category/Share:  
  - Federal: $67,000  
  - State: $16,750  
  - Regional: $0  
  - Local: $0  
  - Local Contribution: $0  
  - Funding By Category: $83,750

**Funding by Share:**  
Federal: $67,000  
State: $16,750  
Regional: $0  
Local: $0  
Local Contribution: $0  
Funding By Category: $83,750

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Various</td>
<td>0000-02-036</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**DESCRIPTION:** PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

**REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

### Project History:

**2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O): 200,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) Utilized in lieu of a Local Match and are not calculated in Funding Total; Placeholder CSJ Number Submitted Until Permanent

---

## Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>Construction</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $1,000,000

---

## Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>Construction</td>
<td>$125,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $125,000

---

## Project History:

**2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O); 200,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) Utilized in lieu of a Local Match and are not calculated in Funding Total; Placeholder CSJ Number Submitted Until Permanent

---

## Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$125,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $125,000

---

## Project History:

**2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O); 200,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) Utilized in lieu of a Local Match and are not calculated in Funding Total; Placeholder CSJ Number Submitted Until Permanent CSJ Number Can Be Created in TXConnect**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-049</td>
<td>VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$614,000</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS**

**FY 2020 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td>Regional Goods Movement/Corridor Studies; Conduct General Corridor Studies &amp; Planning Activities in Support of the</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td>Region's Good Movmnt Incl.; NCTCOG Staff Time &amp; Consultant Assistance to Assess Impact of Truck, Rail, &amp; Other Freight</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td></td>
<td>Movmnt. Data Collection &amp; Analysis, Safety, Coord With Private Sector Chains, Partners in Freight Business; Monitoring Truck Lane Corridors, Hazmat, Econ Analysis, Land Use Compatibility, Passenger &amp; Freight Rail Integration, Public Outreach/Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td>Add Project to the 2019-2022 TIP/Stip</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

| Cost of Approved Phases: | $614,000 |

**Other - Cat 3 - TDC (MPO):**

| Authorized Funding by Category/Share: | $614,000 |

**Funding by Share:**

| Funding by Category: | $614,000 |

**FORT WORTH DISTRICT PROJECTS**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>DESCRIPTION</th>
<th>REMARKS</th>
<th>MPO PROJECT ID:</th>
<th>FUNDING CATEGORY:</th>
<th>MTP REFERENCE:</th>
<th>NOX (LBS/DAY):</th>
<th>VOC (LBS/DAY):</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**PHASE:** C = Construction, E = Engineering, R = ROW, T = Transfer
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-09-037</td>
<td>FM 1187</td>
<td>E</td>
<td>ALEDO</td>
<td>TXDOT-FORT WORTH</td>
<td>$519,060</td>
</tr>
</tbody>
</table>

#### Remarks:
- DELAY ENGINEERING PHASE TO FY2020; LOCAL CONTRIBUTION PAID BY PARKER COUNTY

---

**Construction Engineering:** $319,424

**FORT WORTH**

**PARKER**

**0008-09-037**

**FM 1187**

**E**

**ALEDO**

**TXDOT-FORT WORTH**

REV DATE: 11/2019

MPO PROJECT ID: 14041

FUNDING CATEGORY: 3LC

MTP REFERENCE: FT3-007, MO3-002, RSA1-2.545.275, TSMO2-001, TSMO2-005

**DESCRIPTION:** RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT

**Remarks:**
- LOCAL CONTRIBUTION PAID BY PARKER COUNTY

---

**Construction Engineering:** $4,550,000

**FORT WORTH**

**TARRANT**

**0008-12-095**

**IH 20**

**C,E**

**FORT WORTH**

**TXDOT-FORT WORTH**

REV DATE: 08/2019

MPO PROJECT ID: 11914

FUNDING CATEGORY: 1,5,SBPE

MTP REFERENCE: TSMO2-006

**DESCRIPTION:** PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES

**Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---

**Construction Engineering:** $187,329,473

**FORT WORTH**

**TARRANT**

**0008-13-125**

**IH 820**

**E,R**

**FORT WORTH**

**TXDOT-FORT WORTH**

REV DATE: 02/2020

MPO PROJECT ID: 55041

FUNDING CATEGORY: SWPE,SWROW

MTP REFERENCE: AO1-151.30.1, BP2-002, FT1-151.40.1

**DESCRIPTION:** RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS

**Remarks:** REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; ADD UTILITY PHASE IN FY2020

---

**Construction Engineering:** $3,600,000

**FORT WORTH**

**TARRANT**

**0008-13-125**

**IH 820**

**E,R**

**FORT WORTH**

**TXDOT-FORT WORTH**

REV DATE: 02/2020

MPO PROJECT ID: 55041

FUNDING CATEGORY: SWPE,SWROW

MTP REFERENCE: AO1-151.30.1, BP2-002, FT1-151.40.1

**DESCRIPTION:** RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS

**Remarks:** REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; ADD UTILITY PHASE IN FY2020

---

**Construction Engineering:** $64,467,825

**FORT WORTH**

**TARRANT**

**0008-13-125**

**IH 820**

**E,R**

**FORT WORTH**

**TXDOT-FORT WORTH**

REV DATE: 02/2020

MPO PROJECT ID: 55041

FUNDING CATEGORY: SWPE,SWROW

MTP REFERENCE: AO1-151.30.1, BP2-002, FT1-151.40.1

**DESCRIPTION:** RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS

**Remarks:** REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; ADD UTILITY PHASE IN FY2020
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
<th>PROJECT ID</th>
<th>DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-13-206</td>
<td>IH 20</td>
<td>R</td>
<td>FOREST HILL</td>
<td>TXDOT-FORT WORTH</td>
<td>$69,561,000</td>
<td>55045</td>
<td>RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LINES TO 4/8 CONTINUOUS FRONTAGE ROAD LINES, AND ADD SHARED-USE PATH AND SIDEWALKS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REMARKS: UPDATE SCOPE; INCREASE FUNDING</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $12,617,966
- Right Of Way: $69,561,000
- Construction: $115,402,715
- Contingencies: $4,962,317
- Indirects: $0

**Authorized Funding by Category/Share:**
- Federal: $55,648,800
- State: $13,912,200
- Regional: $0
- Local: $0
- Local Contribution: $0

**Funding by Category:**
- SWROW: $69,561,000

**Funding by Share:**
- Federal: $55,648,800
- State: $13,912,200
- Regional: $0
- Local: $0
- Local Contribution: $0

**Total Project Cost:**
- $202,751,723

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
<th>PROJECT ID</th>
<th>DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>0015-07-083</td>
<td>US 81</td>
<td>R</td>
<td>DECATURE</td>
<td>TXDOT-FORT WORTH</td>
<td>$200,000</td>
<td>S102</td>
<td>RECONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,050,000
- Right Of Way: $200,000
- Construction: $16,700,000
- Construction Engineering: $1,061,742
- Contingencies: $425,981
- Indirects: $0

**Authorized Funding by Category/Share:**
- Federal: $160,000
- State: $40,000
- Regional: $0
- Local: $0
- Local Contribution: $0

**Funding by Category:**
- Federal: $160,000
- State: $40,000
- Regional: $0
- Local: $0
- Local Contribution: $0

**Total Project Cost:**
- $19,437,723

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
<th>PROJECT ID</th>
<th>DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0014-03-088</td>
<td>IH 35W</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$15,000,000</td>
<td>13046</td>
<td>RECONSTRUCT INTERCHANGE AT FM 917 AND CONVERT FRONTAGE ROADS TO ONE WAY</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REMARKS:</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $900,000
- Right Of Way: $50,000
- Construction: $15,000,000
- Construction Engineering: $770,818
- Contingencies: $491,417
- Indirects: $0

**Authorized Funding by Category/Share:**
- Federal: $12,000,000
- State: $3,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0

**Funding by Category:**
- Federal: $12,000,000
- State: $3,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0

**Total Project Cost:**
- $17,212,235

---
## Rural Projects

**FY 2020 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-081</td>
<td>US 377</td>
<td>R</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
<td>$9,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $2,062,959

**Funding by Category/Share:**
- Federal: $7,200,000
- State: $1,800,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $9,000,000

**Funding by Share:**
- $7,200,000
- $1,800,000
- $0
- $0
- $0

**Total Project Cost Information:**
- Preliminary Engineering: $8,790,618
- Right Of Way: $10,750,954
- Construction: $41,591,921
- Construction Engineering: $2,062,959
- Contingencies: $827,679
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $64,024,131

**Description:**
- East of Old Acton Highway
- Widens 4 lane continuous two-way left turn lane to 6 lane divided with interchange at BU 377H
- Limits from Tip to End of Brazos River Bridge
- End of Brazenos River Bridge
- Limits to Tip

**Project History:**
- K Phase in FY2020 is $9 MILLION FOR ROW; R Phase in FY2021 is ADDITIONAL $1,750,954 FOR ROW; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

---

## Additional Projects

**FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:**
- $41,591,921

**Total Project Cost Information:**
- Preliminary Engineering: $8,790,618
- Right Of Way: $10,750,954
- Construction: $41,591,921
- Construction Engineering: $2,062,959
- Contingencies: $827,679
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $64,024,131

**Description:**
- North of FM 1886
- Reconstruct and widen 4 lane arterial to 6 lane freeway, reconstruct 4/6 lane to 4/6 lane frontage roads, construct bridges over Lake Worth & Traffic Mgmt System
- South end of Lake Worth Bridge
- Limits from Tip to South End of Lake Worth Bridge
- Limits to Tip

**Project History:**
- Part of Regional 10 Year Plan

---

**Construction Engineering:**
- $999,788

**Total Project Cost Information:**
- Preliminary Engineering: $5,982,866
- Right Of Way: $227,998,800
- Construction: $227,998,800
- Construction Engineering: $4,736,959
- Contingencies: $256,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $239,172,916

**Description:**
- South of AZLE AVE
- Construct 0 to 6 lane freeway, construct bridges over SH 199
- Limits from Tip to South End of Lake Worth Bridge
- Limits to Tip

**Project History:**
- 10-Year Plan Project

---

**Construction Engineering:**
- $22,000,000

**Total Project Cost Information:**
- Preliminary Engineering: $1,154,588
- Right Of Way: $180,500
- Construction: $22,000,000
- Construction Engineering: $999,788
- Contingencies: $41,851
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $24,376,727

**Description:**
- South of AZLE AVE
- Construct 0 to 6 lane freeway, construct bridges over SH 199
- Limits from Tip to South End of Lake Worth Bridge
- Limits to Tip

**Project History:**
- Part of Regional 10 Year Plan

---

**Construction Engineering:**
- $22,000,000

**Total Project Cost Information:**
- Preliminary Engineering: $1,154,588
- Right Of Way: $180,500
- Construction: $22,000,000
- Construction Engineering: $999,788
- Contingencies: $41,851
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $24,376,727

**Description:**
- South of AZLE AVE
- Construct 0 to 6 lane freeway, construct bridges over SH 199
- Limits from Tip to South End of Lake Worth Bridge
- Limits to Tip

**Project History:**
- 10-Year Plan Project

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
THURSDAY, FEBRUARY 6, 2020
DALLAS-FORT WORTH MPO
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2020 (SEPT - AUG)

DISTRICT    COUNTY     CSJ     HWY     PHASE     CITY      PROJECT SPONSOR                  YOE COST
FORT WORTH  TARRANT    0172-06-080 US 287  R       FORT WORTH    TXDOT-FORT WORTH     $77,128,000

LIMITS FROM: IH 820
LIMITS TO: BERRY STREET
TIP DESCRIPTION: RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS
REMARKS: UPDATE SCOPE; INCREASE ROW FUNDING

PENDING FHWA APPROVAL

Total Project Cost Information:
- Preliminary Engineering: $10,165,568
- Right Of Way: $77,128,000
- Construction: $89,874,140
- Bond Financing: $0
- Total Project Cost: $181,194,069

Authorized Funding by Category/Share:
- Federal: $61,702,400
- State: $15,425,600
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $77,128,000

Revised Completed: 2020

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

PENDING FHWA APPROVAL

Total Project Cost Information:
- Preliminary Engineering: $483,750
- Right Of Way: $7,500,000
- Construction: $280,000
- Bond Financing: $0
- Total Project Cost: $9,354,000

Authorized Funding by Category/Share:
- Federal: $280,000
- State: $70,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $350,000

Revised Completed: 2020

Project History: 10 YEAR PLAN PROJECT

PENDING FHWA APPROVAL

Total Project Cost Information:
- Preliminary Engineering: $1,290,000
- Right Of Way: $163,000
- Construction: $163,000
- Bond Financing: $0
- Total Project Cost: $1,616,000

Authorized Funding by Category/Share:
- Federal: $130,400
- State: $32,600
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $163,000

Revised Completed: 2020

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

PENDING FHWA APPROVAL

Total Project Cost Information:
- Preliminary Engineering: $3,162,000
- Right Of Way: $163,000
- Construction: $3,000,000
- Bond Financing: $0
- Total Project Cost: $6,325,000

Authorized Funding by Category/Share:
- Federal: $130,400
- State: $32,600
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $163,000

Revised Completed: 2020

Project History: 10 YEAR PLAN PROJECT
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0172-10-103</td>
<td>US 287</td>
<td>R</td>
<td>MANSFIELD</td>
<td>TXDOT-FORT WORTH</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 02/2020</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 13060</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: SWROW</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: FT1-1.60.6</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>PENDING FHWA APPROVAL</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- **Construction Engineering**: $1,146,191
- **Right Of Way**: $1,150,000
- **Construction**: $22,500,000
- **Contingencies**: $406,800
- **Indirects**: $0
- **Total Project Cost**: $24,806,547

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$80,000</td>
<td>$20,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

### Funding by Share:

- **Federal**: $80,000
- **State**: $20,000
- **Local**: $0
- **Local Contribution**: $0
- **Total**: $100,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- **Construction Engineering**: $1,760,400
- **Right Of Way**: $2,500,000
- **Construction**: $36,000,000
- **Contingencies**: $406,800
- **Indirects**: $0
- **Total Project Cost**: $42,667,200

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$26,400,000</td>
<td>$6,600,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$33,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,000,000</td>
<td>$500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

### Funding by Share:

- **Federal**: $28,400,000
- **State**: $7,100,000
- **Local**: $0
- **Local Contribution**: $3,000,000
- **Total**: $38,500,000
## Rural Projects FY 2020 (SEPT - AUG)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0747-05-042</td>
<td>FM 157</td>
<td>R</td>
<td>CLEBURNE</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,750,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>US 67</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>8TH STREET</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip Description:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES</td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost Information:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$1,125,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$3,750,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$2,800,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$2,162,808</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$90,536</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td>$9,928,344</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$3,750,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,750,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| $0 | $3,750,000 | $0 | $0 | $0 | $3,750,000 |

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0747-05-043</td>
<td>FM 157</td>
<td>R</td>
<td>CLEBURNE</td>
<td>TXDOT-FORT WORTH</td>
<td>$350,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>MAIN ST FROM 8TH STREET</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>7TH STREET</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip Description:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES</td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost Information:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$375,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$350,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$1,575,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$2,162,808</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$90,536</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td>$4,353,344</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$350,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$350,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| $0 | $350,000 | $0 | $0 | $0 | $350,000 |

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>VARIOUS</td>
<td>0902-00-232</td>
<td>VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$539,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $539,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $539,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $107,800
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $107,800

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $539,000

---

### Project History

**2017-2018 CMAQ/STBG Funding Program:** Management and operations (M&O); 107,800 of Transportation Development Credits (CAT 3-TDC [MPO]) utilized in lieu of a Local match and are not calculated in funding total.

**Project History:**

1. **Construction Engineering:** $0
2. **Preliminary Engineering:** $127,973
3. **Right Of Way:** $165,200
4. **Construction:** $5,412,111
5. **Contingencies:** $0
6. **Indirects:** $0
7. **Bond Financing:** $0

**Total Project Cost Information:**
- **Preliminary Engineering:** $127,973
- **Right Of Way:** $165,200
- **Construction:** $5,412,111
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $5,412,111

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $25,595
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $25,595

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $127,973

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ Number</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-236</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

#### District Projects

**Construction Engineering:** $0

**FORT WORTH**

#### Project History:

- **MPO Project ID:** 11654.1
- **Funding Category:** 3RTR122
- **MTP Reference:** F3-011

---

### Construction Engineering:

- **Cost of Approved Phases:** $150,000

**Fed.** | **State** | **Regional** | **Local** | **Local Contribution** | **Funding By Category** |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- **Fed.:** $0
- **State:** $0
- **Regional:** $150,000
- **Local:** $0
- **Local Contribution:** $0
- **Total:** $150,000

---

### Technical and Legal Support for Innovative Financing on Transportation and Air Quality Projects in the Dallas-

Including research, developing, and negotiating legal mechanisms to implement programs and initiatives to ensure compliance with federal, state, and policy body requirements.

**Add project to the 2019-2022 TIP/STIP; RTR 121-EAS2**

**Funding Category:** 3RTR122

**MTP Reference:** F3-001, F3-005

---

### Revenue and Project Tracking System (RAPTS)

Track, monitor, and assess regional transportation and air quality projects through the RAPTS website; includes software development and NCTCOG staff time.

**Funding Category:** OTHER - Cat 3 - TDC (MPO)

**MTP Reference:** F3-001, F3-005

---

### Wetlands/Tree Mitigation Project

Coordinate with transportation partners to promote mitigation efforts identified during the planning process; collection and analysis of environmental data relevant to mitigation.

**Funding Category:** 3RTR122

**MTP Reference:** ER3-001, ER3-002

---

### Project History:

- **MPO Project ID:** 25026
- **Funding Category:** 3RTR122
- **MTP Reference:** ER3-001, ER3-002

---

### Project History:

- **MPO Project ID:** 3RTR122
- **Funding Category:** 3RTR122
- **MTP Reference:** ER3-001, ER3-002

---

### Project History:

- **MPO Project ID:** 3RTR122
- **Funding Category:** 3RTR122
- **MTP Reference:** ER3-001, ER3-002

---

### Project History:

- **MPO Project ID:** 3RTR122
- **Funding Category:** 3RTR122
- **MTP Reference:** ER3-001, ER3-002
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-248</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$765,600</td>
</tr>
</tbody>
</table>

**LIMITS FROM:**
DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL

**LIMITS TO:**
TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY

**TIP DESCRIPTION:**
PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES

**REMARKS:**
ADD PROJECT TO THE 2019-2022 TIP/STIP

---

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
<td>$765,600</td>
</tr>
<tr>
<td>Right Of Way:                  $0</td>
<td></td>
</tr>
<tr>
<td>Construction: $765,600</td>
<td></td>
</tr>
<tr>
<td>Construction Engineering:      $0</td>
<td></td>
</tr>
<tr>
<td>Contingencies: $0</td>
<td></td>
</tr>
<tr>
<td>Indirects: $0</td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $765,600</td>
<td></td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

---

**Funding by Share:**
$638,000 State $0 Regional $0 Local $0

---

| FORT WORTH | VARIOUS  | 0902-00-268 | VA    | C     | VARIOUS | NCTCOG | $146,400 |

**LIMITS FROM:**
PEOPLE MOVER TEST TRACK

**LIMITS TO:**
INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS

**REMARKS:**
ADD TO 2019-2022 TIP/STIP

---

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
<td>$146,400</td>
</tr>
<tr>
<td>Right Of Way:                  $0</td>
<td></td>
</tr>
<tr>
<td>Construction: $146,400</td>
<td></td>
</tr>
<tr>
<td>Construction Engineering:      $0</td>
<td></td>
</tr>
<tr>
<td>Contingencies: $0</td>
<td></td>
</tr>
<tr>
<td>Indirects: $0</td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $146,400</td>
<td></td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>$122,000</td>
</tr>
</tbody>
</table>

---

**Funding by Share:**
$122,000 State $0 Regional $0 Local $0

---

**Project History:**
24,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2021 AND FY2022
## FY 2019-2022 Transportation Improvement Program

### FORT WORTH DISTRICT PROJECTS

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-274 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT</td>
<td>$1,000,000</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Construction:** $1,000,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $1,000,000

---

### IH 30 Dallas

**Limits From:** IH 30 Dallas

**Limits To:** IH 30 Fort Worth

**Description:** TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP

**Remarks:** GROUPED PROJECT UNDER CSJ 5800-00-915

**Project History:**

FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021

---

### IH 30 Fort Worth

**Limits From:** TIP

**Limits To:** Limits to:

**Description:** IH 30 DALLAS

**Remarks:** GROUPED PROJECT UNDER CSJ 5800-00-915

**Project History:**

FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021

---

### IH 30 Dallas

**Limits From:** Entire Managed Lane System

**Limits To:**

**Description:** DEPENDENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME

**Remarks:** ADD IMPLEMENTATION PHASE IN FY2020

**Project History:**

FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021

---

### IH 30 Fort Worth

**Limits From:** TIP

**Limits To:** Limits to:

**Description:** IH 30 DALLAS

**Remarks:** GROUPED PROJECT UNDER CSJ 5800-00-915

**Project History:**

FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021

---
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-930</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,020,000</td>
</tr>
</tbody>
</table>

**FORT WORTH DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**
- $1,020,000

**Preliminary Engineering:**
- $0

**Right Of Way:**
- $0

**Construction:**
- $1,020,000

**Contingencies:**
- $0

**Indirects:**
- $0

**Total Project Cost:**
- $1,020,000

**Project History:**
- 7, OTHER - Cat 3 - TDC (MPO)
- Funding Category: 7, OTHER - Cat 3 - TDC (MPO)
- MTP Reference: TT3-005, TT3-006, TT3-007, TT3-010

**LIMITS FROM:**
- REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;
- INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES

**TIP DESCRIPTION:**
- PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING

**REMARKS:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-943</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,544,000</td>
</tr>
</tbody>
</table>

**FORT WORTH DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**
- $2,544,000

**Preliminary Engineering:**
- $0

**Right Of Way:**
- $0

**Construction:**
- $2,544,000

**Contingencies:**
- $0

**Indirects:**
- $0

**Total Project Cost:**
- $2,544,000

**Project History:**
- 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #1

**LIMITS FROM:**
- REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;
- INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION

**TIP DESCRIPTION:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP

**REMARKS:**
- 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2

---

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $850,000
- $0
- $0
- $0
- $0
- $850,000

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $2,120,000
- $0
- $0
- $0
- $0
- $2,120,000

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects

### FY 2020 (SEPT - AUG)

**DISTRICT** | **COUNTY** | **CSJ** | **HWY** | **PHASE** | **CITY** | **PROJECT SPONSOR** | **YOE COST**
--- | --- | --- | --- | --- | --- | --- | ---
FORT WORTH | PARKER | 0902-38-128 | CS | C | ALEDO | TXDOT-FORT WORTH | $871,372

#### Safe Routes to School
- **Description:** Construct pedestrian improvements including sidewalks, crosswalks, pedestrian signals, and signage
- **Remarks:** Change implementing agency

#### MPN Project Information
- **Period:** 2017 TA SET-ASIDE CALL FOR PROJECTS

### Authorized Funding by Category/Share

**Federal** | **State** | **Regional** | **Local** | **Local Contribution** | **Funding By Category**
--- | --- | --- | --- | --- | ---
$697,098 | $0 | $0 | $174,274 | $0 | $871,372

**Total Project Cost:** $1,007,665

---

### Construction Engineering:

**Cost:** $297,209

---

### Right Of Way:

**Cost:** $0

---

### Construction:

**Cost:** $823,992

---

### Contingencies:

**Cost:** $12,695

---

### Indirects:

**Cost:** $0

---

### Total Project Cost:

**Cost:** $1,007,665

---

### Authorized Funding by Category/Share

**Federal** | **State** | **Regional** | **Local** | **Local Contribution** | **Funding By Category**
--- | --- | --- | --- | --- | ---
$883,068 | $0 | $0 | $220,767 | $0 | $5,013,348

**Total Project Cost:** $5,013,348

---

### Construction Engineering:

**Cost:** $0

---

### Right Of Way:

**Cost:** $0

---

### Construction:

**Cost:** $6,850,000

---

### Contingencies:

**Cost:** $0

---

### Indirects:

**Cost:** $0

---

### Total Project Cost:

**Cost:** $6,850,000

---

### Authorized Funding by Category/Share

**Federal** | **State** | **Regional** | **Local** | **Local Contribution** | **Funding By Category**
--- | --- | --- | --- | --- | ---
$0 | $0 | $5,013,348 | $0 | $0 | $5,013,348

**Total Project Cost:** $5,013,348

---
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0902-50-125</td>
<td>VA</td>
<td>C</td>
<td>BURLESON</td>
<td>REV DATE: 02/2020</td>
<td>$1,955,704</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IRNE ST &amp; GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRAIL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST,</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CONST BIKE/PED IMPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS HS, INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, CNGAGE, AND SIDEWALKS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020; REMOVE ENGINEERING PHASE FROM THE TIP/STIP AS FUNDS WERE OBLIGATED IN FY2018</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### PENDING FHWA APPROVAL

#### Project History:

**Total Project Cost Information:**
- Preliminary Engineering: $97,785
- Right Of Way: $0
- Construction: $1,955,704
- Contingencies: $24,309
- Indirects: $0
- Total Project Cost: $2,077,798

**Authorized Funding by Category/Share:**
- Federal: $1,954,791
- State: $0
- Regional: $0
- Local: $410,698
- Local Contribution: $0
- Funding By Category: $2,053,489

**Funding by Share:**
- Federal: $1,954,791
- State: $0
- Regional: $0
- Local: $410,698
- Local Contribution: $0
- Funding By Share: $2,053,489

---

### Project History:

**Total Project Cost Information:**
- Preliminary Engineering: $500,000
- Right Of Way: $0
- Construction: $1,927,188
- Contingencies: $22,160
- Indirects: $0
- Total Project Cost: $2,545,519

**Authorized Funding by Category/Share:**
- Federal: $351,869
- State: $0
- Regional: $87,967
- Local: $0
- Local Contribution: $0
- Funding By Category: $439,836

**Funding by Share:**
- Federal: $351,869
- State: $0
- Regional: $87,967
- Local: $0
- Local Contribution: $0
- Funding By Share: $439,836

---

### Project History:

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $50,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $50,000

**Authorized Funding by Category/Share:**
- Federal: $40,000
- State: $10,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $50,000

**Funding by Share:**
- Federal: $40,000
- State: $10,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Share: $50,000

---

PHASE: C - CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-076 CS</td>
<td>C</td>
<td>AZLE</td>
<td>TXDOT-FORT WORTH</td>
<td>$313,026</td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STIRBLING DR/STIRBLING DR N FROM TIMBEROAKS DR TO STIRBLING CIR</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ALONG HIGH CREST DR FROM STIRBLING DR TO WALNUT CREEK DR</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>DELAY ENGINEERING, ROW, AND CONSTRUCTION PHASES; CHANGE IMPLEMENTING AGENCY</td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$313,026</td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$46,260</td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$4,451</td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$363,737</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $11,997  
**Right Of Way:** $0  
**Preliminary Engineering:** $51,984  
**Construction:** $199,940  
**Right Of Way:** $0  
**Preliminary Engineering:** $51,984  
**Construction:** $199,940  
**Contingencies:** $3,268  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $267,189

**Total Project Cost Information:**  
- Preliminary Engineering: $46,260  
- Right Of Way: $0  
- Construction: $313,026  
- Right Of Way: $0  
- Contingencies: $4,451  
- Indirects: $0  
- Bond Financing: $0  
- Total Project Cost: $363,737

**Authorized Funding by Category/Share:**  
- Federal: $264,108  
- State: $0  
- Regional: $0  
- Local: $66,027  
- Local Contribution: $0  
- Funding By Category: $330,135

**PENDING FHWA APPROVAL**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-082</td>
<td>VA</td>
<td>C</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$4,518,634</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $650,000
- Right Of Way: $100,000
- Construction: $3,432,105
- Construction Engineering: $0
- Contingencies: $25,807
- Indirects: $0
- Total Project Cost: $5,207,912

**Cost of Approved Phases:** $4,518,634

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- 3LC: $0 $0 $0 $0 $2,607,192 $2,607,192
- S: $764,577 $0 $0 $191,144 $0 $955,721
- 9TA Set Aside: $764,578 $0 $0 $191,143 $0 $955,721

**Funding by Share:**
- $1,529,155 $0 $0 $382,287 $2,607,192 $4,518,634

**Project History:**
- 2017 TA SET-ASIDE CFP; FY2020 FUNDING INCLUDES C AND CE PHASES

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-083</td>
<td>VA</td>
<td>C</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$3,056,300</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $325,000
- Right Of Way: $50,000
- Construction: $3,010,407
- Construction Engineering: $0
- Contingencies: $16,955
- Indirects: $0
- Total Project Cost: $3,402,362

**Cost of Approved Phases:** $3,056,300

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- 3LC: $0 $0 $0 $0 $2,040,663 $2,040,663
- S: $406,255 $0 $0 $101,564 $0 $507,819
- 9TA Set Aside: $406,254 $0 $0 $101,564 $0 $507,819

**Funding by Share:**
- $812,509 $0 $0 $203,128 $2,040,663 $3,056,300

**Project History:**
- 2017 TA SET-ASIDE CFP; FY2020 FUNDING INCLUDES C AND CE PHASES

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$3,080,153</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $325,000

**Right Of Way:** $50,000

**Construction:** $3,031,167

**Construction Engineering:** $0

**Contingencies:** $16,235

**Indirects:** $0

**Total Project Cost:** $3,422,402

**Authorized Funding by Category/Share:**

- **8LC:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $2,002,477
  - Funding By Category: $2,002,477

- **9TA Set Aside:****
  - Federal: $431,071
  - State: $0
  - Regional: $0
  - Local: $107,768
  - Local Contribution: $0
  - Funding By Category: $538,838

- **Total Project Cost Information:**
  - **Construction:** $880,791
  - **Preliminary Engineering:** $155,020
  - **Right Of Way:** $0
  - **Construction Engineering:** $0
  - **Contingencies:** $13,133
  - **Indirects:** $0
  - **Total Project Cost:** $1,048,944

**Project History:**

- **2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP**

- **Funding by Share:**
  - **Construction:** $124,016
  - **Preliminary Engineering:** $0
  - **Right Of Way:** $0
  - **Construction Engineering:** $0
  - **Contingencies:** $13,133
  - **Indirects:** $0
  - **Total Project Cost:** $155,020

- **Authorized Funding by Category/Share:**
  - **Federal:** $124,016
  - **State:** $0
  - **Regional:** $0
  - **Local:** $31,004
  - **Local Contribution:** $0
  - **Funding By Category:** $155,020

**Funding by Share:**

- **Construction:** $124,016
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $13,133
- **Indirects:** $0
- **Total Project Cost:** $155,020
## Fort Worth District Projects

### 2019-2022 Transportation Improvement Program

#### Construction Engineering:
- **$404,321**

#### Preliminary Engineering:
- **$719,336**

#### Contingencies:
- **$103,143**

#### Right Of Way:
- **$308,525**

#### Indirects:
- **$0**

#### Total Project Cost:
- **$11,677,376**

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>3LC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,517,051</td>
<td>$4,517,051</td>
</tr>
<tr>
<td>5:</td>
<td>$1,447,099</td>
<td>$0</td>
<td>$0</td>
<td>$361,775</td>
<td>$0</td>
<td>$1,808,874</td>
</tr>
<tr>
<td>7:</td>
<td>$3,052,901</td>
<td>$0</td>
<td>$0</td>
<td>$763,225</td>
<td>$0</td>
<td>$3,816,126</td>
</tr>
</tbody>
</table>

---

### Project History:

#### 2017-2018 CMAQ/STBG 5D Phase 4

**Project Information:**
- **Funding Category:** NRSA1-FTW-61, SD2-004, BP2-002
- **MTP Reference:** 0.92
- **NOX (LBS/DAY):** 0.92
- **VOC (LBS/DAY):** 0.89
- **Funding by Share:**
  - **Federal:** $4,500,000
  - **State:** $0
  - **Regional:** $0
  - **Local:** $1,125,000
  - **Total Project Cost:** $10,142,051

---

### Total Project Cost Information:

- **Preliminary Engineering:** $719,336
- **Right Of Way:** $308,525
- **Construction:** $10,142,051
- **Contingencies:** $103,143
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $11,677,376
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-126</td>
<td>VA</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>8/2019</td>
<td>$700,000</td>
</tr>
</tbody>
</table>

#### Project Description:

**LIMITS FROM:** Along US 377 from Desert Ridge Dr to East of Floyd Dr, Along Floyd Dr from US 377 to W Clayton Rd

**LIMITS TO:** Along Camp Bowie W Blvd from Alta Mere Dr to Lackland Rd, Along Lackland Rd from Camp Bowie W Blvd to Z Boaz Pl

**TIP DESCRIPTION:** Safe Routes to School: Construct pedestrian improvements including sidewalks and crosswalks in proximity to the Applied Learning Academy

**REMARKS:** Increase funding in FY2020; decrease funding in FY2019; local contribution paid by the City of Fort Worth

---

### Project History:

**Total Project Cost Information:**

- **Construction Engineering:** $0
- **Preliminary Engineering:** $313,610
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Total Project Cost:** $1,013,610

**Authorized Funding by Category/Share:**

- **Federal:** $700,000
- **State:** $30,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $37,500
- **Funding By Category:** $150,000
- **Funding By Share:** $102,500
- **Funding By MTP Reference:** 0.11
- **NOX (LBS/DAY):** 0.11
- **VOC (LBS/DAY):** 0.12

---

### Project Details:

**Total Project Cost Information:**

- **Construction Engineering:** $2,291,355
- **Preliminary Engineering:** $1,828,824
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Total Project Cost:** $5,148,307

**Authorized Funding by Category/Share:**

- **Federal:** $20,000,000
- **State:** $993,486
- **Regional:** $0
- **Local:** $4,060,514
- **Local Contribution:** $11,966,000
- **Funding By Category:** $25,000,000
- **Funding By Share:** $6,039,765
- **Funding By MTP Reference:** 0.26
- **NOX (LBS/DAY):** 11651.4
- **VOC (LBS/DAY):** 1,320,800
### RURAL PROJECTS FY 2020 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-142</td>
<td>CS</td>
<td>T</td>
<td>VARIOUS</td>
<td>FWTA</td>
<td>$2,108,446</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>LIMITS TO:</td>
<td>TIP DESCRIPTION:</td>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>UPGRADE CROSSINGS BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 TRE GRADE CROSSINGS THROUGHOUT TARRANT COUNTY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $0

**Total Project Cost Information:**
- **Cost of Approved Phases:** $2,108,446

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>12S: OTHER - Cat 3 - TDC (MPO)</td>
<td>$1,686,756</td>
<td>$0</td>
<td>$0</td>
<td>$421,690</td>
<td>$0</td>
<td>$2,108,446</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $1,686,756
- $0
- $0
- $421,690
- $0
- $2,108,446

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-146</td>
<td>VA</td>
<td>E</td>
<td>GRAPEVINE</td>
<td>GRAPEVINE</td>
<td>$141,820</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>LIMITS TO:</td>
<td>TIP DESCRIPTION:</td>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114</td>
<td>SH 121</td>
<td>INSTALLATION OF ITS FIBER AND ITS EQUIPMENT</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $0

**Total Project Cost Information:**
- **Cost of Approved Phases:** $141,820

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO)</td>
<td>$0</td>
<td>$0</td>
<td>$28,364</td>
<td>$0</td>
<td>$0</td>
<td>$28,364</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $141,820
- $0
- $0
- $0
- $0
- $141,820

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-151</td>
<td>CS</td>
<td>E,R</td>
<td>FORT WORTH</td>
<td>MPO PROJECT</td>
<td>$2,200,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>TRINITY BLVD FROM IH 820</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>SALADO TRAIL</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,200,000
- **Right Of Way:** $1,000,000
- **Construction:** $12,400,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $14,600,000

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>-------------</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- **Total Project Cost Information:**

- **Preliminary Engineering:** $389,815
- **Right Of Way:** $467,777
- **Construction:** $3,898,145
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $4,755,737

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>-------------</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- **Total Project Cost Information:**

- **Preliminary Engineering:** $389,815
- **Right Of Way:** $467,777
- **Construction:** $3,898,145
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $4,755,737

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>-------------</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- **Total Project Cost Information:**

- **Preliminary Engineering:** $389,815
- **Right Of Way:** $467,777
- **Construction:** $3,898,145
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $4,755,737

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>-------------</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

PHASE: **C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-155</td>
<td>CS</td>
<td>T</td>
<td>FORT WORTH</td>
<td>FWTA</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-156</td>
<td>VARIOUS</td>
<td>T</td>
<td>FORT WORTH</td>
<td>FWTA</td>
<td>$780,000</td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-90-163</td>
<td>VA</td>
<td>E</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
<td>$275,635</td>
</tr>
</tbody>
</table>

### TRE Station at Trinity Lakes

**Description:** Construct new TRE Station with 4 bus bays and 500-space parking lot

**Remarks:** Add project to the 2019-2022 TIP/STIP

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$16,000,000</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$16,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,500,000</td>
</tr>
</tbody>
</table>

### Fort Worth Vanpool Program

**Description:** Operate vanpool subsidy initiative for commuters traveling long distances and in areas with little or no fixed route service; includes cost of vehicle leasing and part of administrative costs, balance of cost are 100% local

**Remarks:** Add to the 2019-2022 TIP/STIP

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$780,000</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$780,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$624,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$624,000</td>
</tr>
</tbody>
</table>

### Grand Prairie Valet Trail

**Description:** Construct shared-use path

**Remarks:** Add project to the 2019-2022 TIP/STIP

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$275,635</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$711,100</td>
</tr>
<tr>
<td>Construction:</td>
<td>$3,585,765</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$4,572,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$242,508</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$242,508</td>
</tr>
</tbody>
</table>
RURAL PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT
COUNTY
CSJ
HWY
PHASE
CITY
PROJECT SPONSOR
YOE COST

FORT WORTH
TARRANT
0902-90-164
CS
E,R
HALTOM CITY
HALTOM CITY
$642,028

LIMTS FROM:
BROADWAY AVE FROM US 377
LIMTS TO:
SH 26
TIP DESCRIPTION:
RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS
REMARKS:
ADD PROJECT TO THE 2019-2022 TIP/STIP

Construction Engineering:
$195,022
FORT WORTH
TARRANT
0902-90-164
CS
E,R
HALTOM CITY
HALTOM CITY
$842,028

BROADWAY AVE FROM US 377
RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS
ADD PROJECT TO THE 2019-2022 TIP/STIP

Construction:
$4,766,330
Preliminary Engineering:
$791,028
Contingencies:
$89,766
Indirects:
$0
Total Project Cost:
$7,455,042

Right Of Way:
$1,612,896
Bond Financing:
$0

Construction:
$535,914
Preliminary Engineering:
$0
Contingencies:
$0
Indirects:
$0
Total Project Cost:
$535,914

Right Of Way:
$0
Bond Financing:
$0

Construction:
$1,320,000
Preliminary Engineering:
$1,080,000
Right Of Way:
$240,000
Construction:
$16,660,000
Contingencies:
$0
Indirects:
$0
Total Project Cost:
$18,000,000

Construction:
$1,100,000
Preliminary Engineering:
$0
Contingencies:
$0
Indirects:
$0
Total Project Cost:
$1,100,000

PHASE:  C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-176</td>
<td>CS</td>
<td>E</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

**Description:**
- Limits From: On Las Vegas Trail from Quebec Drive
- Limits To: IH 820
- Tip: Widen from 2 lanes to 4 lanes with sidewalks, intersection improvements, and traffic signals
- Remarks: Add project to the 2019-2022 TIP/STIP; local contribution paid by Fort Worth and White Settlement

**Total Project Cost Information:**
- Construction: $6,780,000
- Preliminary Engineering: $600,000
- Contingencies: $294,600
- Indirects: $0
- Total Project Cost: $7,840,200

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $600,000
- Local Contribution: $600,000
- Funding By Category: $600,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $600,000
- Total Project Cost: $7,840,200

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-90-180</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>DFW AIRPORT</td>
<td>$5,469,776</td>
</tr>
</tbody>
</table>

**Description:**
- Limits From: Electric Buses for DFW International Airport Terminal Gate Expansion
- Limits To: RTR 121-DA2
- Tip: Purchase of 4 new electric transit buses (incremental cost); four quick charging units, equipment, and supporting infrastructure; temporary lease of 2 diesel buses for use during summer 2020; for expansion of terminal/gate capacity
- Remarks: Add project to the 2019-2022 TIP/STIP; local contribution paid by DFW Airport; RTR 121-DA2

**Total Project Cost Information:**
- Construction: $5,469,776
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $5,469,776

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $3,500,000
- Local: $875,000
- Local Contribution: $0
- Funding By Category: $4,375,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $3,500,000
- Local: $875,000
- Total Project Cost: $5,469,776
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-301</td>
<td>CS</td>
<td>E</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$984,655</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

| Preliminary Engineering: | $984,655 |
| Right Of Way:            | $0       |
| Construction:            | $7,098,940 |
| Construction Engineering:| $0       |
| Contingencies:           | $0       |
| Indirects:               | $0       |
| Bond Financing:          | $0       |
| **Total Project Cost:**  | $8,083,595 |

**Cost of Approved Phases:**

| $984,655 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Project History:**

**Funding by Share:**

<table>
<thead>
<tr>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$984,655</td>
</tr>
</tbody>
</table>

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-939 VA</td>
<td>BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE</td>
<td>E</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$52,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $6,230

- **Description:** Add right turn lane for southbound traffic into airport’s northern entrance (main entrance for jet fuel trucks). Remove local match and replace with TDCs; increase federal funding.

**Limit From:** TIP
**Limit To:**
**Description:**
**Remarks:**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$52,000</td>
<td>Other - Cat 3 - TDC (MPO): $52,000</td>
</tr>
<tr>
<td>$10,400</td>
<td>Local $0</td>
</tr>
</tbody>
</table>

- **Federal:** $0
- **State:** $0
- **Regional:** $10,400
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $10,400
- **Funding by Share:** $52,000

### Project History:

- **Project History:** Part of 2017-2018 CMAQ/STBG Safety, Innovative Construction, and Emergency Project Selection; 10,400 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

---

### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-943 TRE</td>
<td>DALWORTH JUNCTION EAST OF IH 35W</td>
<td>E</td>
<td>FORT WORTH</td>
<td>FWTA</td>
<td>$2,200,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $2,200,000

- **Description:** Construct a second track and rehabilitate existing track and bridges; includes 4 bridges.

**Limit From:** East of Sylvania Avenue south of existing track
**Limit To:**
**Description:**
**Remarks:**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,200,000</td>
<td>3LC: $2,200,000</td>
</tr>
<tr>
<td>$0</td>
<td>Local $0</td>
</tr>
</tbody>
</table>

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $2,200,000
- **Funding By Category:** $2,200,000
- **Funding by Share:** $2,200,000

### Project History:

- **Project History:** Env costs of $820k funded in FY 2018.
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-959</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>PWTA</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

**Description:**
- PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS.
- RELATED TO TIP 11262.3/CSJ 0902-90-940

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Construction: $500,000</td>
</tr>
<tr>
<td>Contingencies: $0</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal: $0</td>
</tr>
<tr>
<td>State: $0</td>
</tr>
<tr>
<td>Regional: $100,000</td>
</tr>
<tr>
<td>Local: $0</td>
</tr>
<tr>
<td>Total: $100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal: $0</td>
</tr>
<tr>
<td>State: $0</td>
</tr>
<tr>
<td>Regional: $0</td>
</tr>
<tr>
<td>Local: $0</td>
</tr>
<tr>
<td>Total: $100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal: $500,000</td>
</tr>
<tr>
<td>State: $0</td>
</tr>
<tr>
<td>Regional: $0</td>
</tr>
<tr>
<td>Local: $0</td>
</tr>
<tr>
<td>Total: $500,000</td>
</tr>
</tbody>
</table>

### Project History:
- 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP.

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-984</td>
<td>VA</td>
<td>E</td>
<td>FORT WORTH</td>
<td>$52,000</td>
<td></td>
</tr>
</tbody>
</table>

**Description:**
- ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC
- REPLACE LOCAL MATCH WITH TDCS AND INCREASE FEDERAL FUNDING

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $52,000</td>
</tr>
<tr>
<td>Right Of Way: $35,000</td>
</tr>
<tr>
<td>Construction: $194,000</td>
</tr>
<tr>
<td>Construction Engineering: $6,790</td>
</tr>
<tr>
<td>Contingencies: $2,910</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $290,700</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal: $0</td>
</tr>
<tr>
<td>State: $0</td>
</tr>
<tr>
<td>Regional: $10,400</td>
</tr>
<tr>
<td>Local: $0</td>
</tr>
<tr>
<td>Total: $10,400</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal: $0</td>
</tr>
<tr>
<td>State: $0</td>
</tr>
<tr>
<td>Regional: $0</td>
</tr>
<tr>
<td>Local: $0</td>
</tr>
<tr>
<td>Total: $10,400</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal: $52,000</td>
</tr>
<tr>
<td>State: $0</td>
</tr>
<tr>
<td>Regional: $0</td>
</tr>
<tr>
<td>Local: $0</td>
</tr>
<tr>
<td>Total: $52,000</td>
</tr>
</tbody>
</table>

### Project History:
- 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION; MTP POLICY BUNDLE TDCS; 10,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL.
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>TARRANT</td>
<td>1068</td>
<td>01-214</td>
<td>IH 30</td>
<td>R</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

**Description:**
- RECONSTRUCT 4 TO 6 MAIN LINES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE
- CLARIFY SCOPE

**Construction Engineering:**
- $4,196,254

**Total Project Cost Information:**
- Construction: $81,000,000
- Preliminary Engineering: $4,700,000
- Contingencies: $175,657
- Indirects: $0
- Total Project Cost: $90,571,911

---

### Project History: 10 Year Plan Project

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>TARRANT</td>
<td>1068</td>
<td>02-147</td>
<td>IH 30</td>
<td>R</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,460,000</td>
</tr>
</tbody>
</table>

**Description:**
- RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES
- REVISE SCOPE AND LIMITS

**Construction Engineering:**
- $4,196,254

**Total Project Cost Information:**
- Construction: $91,400,000
- Preliminary Engineering: $3,950,000
- Contingencies: $209,677
- Indirects: $0
- Total Project Cost: $104,028,633

---

### Project History: 10 Year Plan Project

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>TARRANT</td>
<td>2208</td>
<td>01-070</td>
<td>SS 303</td>
<td>C</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,580,000</td>
</tr>
</tbody>
</table>

**Description:**
- CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE
- ADD PROJECT TO THE 2019-2022 TIP/STIP

**Construction Engineering:**
- $343,857

**Total Project Cost Information:**
- Construction: $3,580,000
- Preliminary Engineering: $350,000
- Contingencies: $79,460
- Indirects: $0
- Total Project Cost: $4,433,316

---

**Authorized Funding by Category/Share:**
- Federal: $2,768,000
- State: $692,000
- Regional: $0
- Local: $0
- Local Contribution: $0

**Funding by Share:**
- $2,768,000
- $692,000
- $0
- $0
- $0

---

**Authorized Funding by Category/Share:**
- Federal: $2,864,000
- State: $716,000
- Regional: $0
- Local: $0
- Local Contribution: $0

**Funding by Share:**
- $2,864,000
- $716,000
- $0
- $0
- $0

---

**Authorized Funding by Category/Share:**
- Federal: $2,864,000
- State: $716,000
- Regional: $0
- Local: $0
- Local Contribution: $0

**Funding by Share:**
- $2,864,000
- $716,000
- $0
- $0
- $0
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2266-02-148</td>
<td>SH 360</td>
<td>C</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$50,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $2,006,708

**FORT WORTH TARRANT**

**2266-02-148 SH 360**

**PHASE:** C  
**PARK SPRINGS**

**DESCRIPTION:** RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS

**LIMITS FROM:** NORTH OF E RANDOL MILL RD  

**LIMITS TO:** SOUTH OF E RANDOL MILL RD  

**REMARKS:**

**Total Project Cost Information:**

- **Construction:** $2,006,708
- **Preliminary Engineering:** $2,465,000
- **Contingencies:** $84,002
- **Indirects:** $0
- **Total Project Cost:** $55,555,710

**Right Of Way:** $1,000,000

**Bond Financing:** $0

**Total Project Cost Information:**

- **Construction:** $536,545,645
- **Preliminary Engineering:** $57,798,362
- **Contingencies:** $965,782
- **Indirects:** $0
- **Total Project Cost:** $644,518,252

**Right Of Way:** $26,137,000

**Bond Financing:** $0

**Funding by Share:**

- **Federal:** $20,909,600
- **State:** $5,227,400
- **Local:** $0
- **Total:** $26,137,000

**Project History:**

- 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125

**Construction Engineering:** $0

**FORT WORTH TARRANT**

**2374-05-092 VA**

**PHASE:** E,R  
**GRAND PRAIRIE**

**DESCRIPTION:** ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD TO WESTBOUND IH 20 FRONTAGE ROAD WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS

**REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE

**Total Project Cost Information:**

- **Preliminary Engineering:** $330,300
- **Construction:** $2,658,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,988,300

**Right Of Way:** $200,000

**Bond Financing:** $0

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Local:** $530,300
- **Total:** $530,300

**Project History:**

- 2017-2018 CMAQ/STBG FUNDING PROGRAM-STRATEGIC PARTNERSHIP 3; CMAQ FOR SIDEWALKS ONLY

**Construction Engineering:** $0

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>2418-01-013</td>
<td>FM 1810</td>
<td>R</td>
<td>DECatur</td>
<td>TXDOT-FORT WORTH</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $603,262
**Right Of Way:** $6,500,000
**Preliminary Engineering:** $4,600,000
**Contingencies:** $6,155
**Indirects:** $0
**Total Project Cost:** $25,099,417

**Cost of Approved Phases:** $5,000,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $5,000,000
- **Regional:** $0
- **Local:** $0
- **Contribution:** $0
- **Funding By Category:** $5,000,000

**Total Project Cost Information:**
- **Preliminary Engineering:** $4,600,000
- **Right Of Way:** $6,500,000
- **Construction:** $13,300,000
- **Construction Engineering:** $603,262
- **Contingencies:** $6,155
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $25,099,417

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>3559-02-007</td>
<td>SH 170</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $2,400,000
**Right Of Way:** $6,665,000
**Preliminary Engineering:** $13,875,000
**Construction:** $154,000,000
**Contingencies:** $279,000
**Indirects:** $0
**Bond Financing:** $0
**Total Project Cost:** $177,819,000

**Cost of Approved Phases:** $3,000,000

**Authorized Funding by Category/Share:**
- **Federal:** $2,400,000
- **State:** $600,000
- **Regional:** $0
- **Local:** $0
- **Contribution:** $0
- **Funding By Category:** $3,000,000

**Total Project Cost Information:**
- **Preliminary Engineering:** $13,875,000
- **Right Of Way:** $3,000,000
- **Construction:** $154,000,000
- **Construction Engineering:** $6,665,000
- **Contingencies:** $279,000
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $177,819,000

**Authorized Funding by Category:**
- **Federal:** $2,400,000
- **State:** $600,000
- **Regional:** $0
- **Local:** $0
- **Contribution:** $0
- **Total Project Cost:** $3,000,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-028</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$975,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0
**Preliminary Engineering:** $0
**Contingencies:** $0
**Indirects:** $0
**Right Of Way:** $975,000
**Total Project Cost:** $975,000

**Project History:** PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT.

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$780,000</td>
<td>$195,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$975,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

$780,000
$195,000
$0
$0
$975,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-037</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,248,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0
**Preliminary Engineering:** $0
**Contingencies:** $0
**Indirects:** $0
**Right Of Way:** $1,248,000
**Total Project Cost:** $1,248,000

**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O); 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT.

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$249,600</td>
<td>$0</td>
<td>$0</td>
<td>$249,600</td>
</tr>
</tbody>
</table>

**Funding by Share:**

$1,248,000
$0
$0
$0
$1,248,000

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-043</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$280,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT</td>
<td>LIMITS TO:</td>
<td>IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,</td>
<td>TIP DESCRIPTION:</td>
<td>REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS</td>
<td>REMARKS:</td>
<td>REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $280,000
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $280,000

**Authorized Funding by Category/Share:**
- OTHER - Cat 3 - TDC (MPO):
  - Federal: $0
  - State: $0
  - Regional: $56,000
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $56,000

**Funding by Share:**
- Construction: $280,000
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $280,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-050</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$657,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>REGIONAL GOODS MOVEMENT/ CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGIONS GOOD MOVMT INCL; NCTCOG STAFF TIME &amp; CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL &amp; OTHER FREIGHT</td>
<td>LIMITS TO:</td>
<td>MOVMT, DATA COLLECTION &amp; ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER &amp; FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION</td>
<td>TIP DESCRIPTION:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td>REMARKS:</td>
<td>PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $657,000
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $657,000

**Authorized Funding by Category/Share:**
- OTHER - Cat 3 - TDC (MPO):
  - Federal: $0
  - State: $0
  - Regional: $131,400
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $131,400

**Funding by Share:**
- Construction: $657,000
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $657,000
## Rural Projects FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-094</td>
<td>IH 20</td>
<td>C</td>
<td>ALEDO</td>
<td>TXDOT-FORT WORTH</td>
<td>$21,800,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $1,120,255

**Preliminary Engineering:** $1,180,000

**Contingencies:** $714,192

**Indirects:** $1,371,058

**Total Project Cost:** $26,185,505

**Bond Financing:** $0

**Funding Categories:** IN1-30.161.1, IN1-30.568.1, IN1-30.568.2, TSMO2-001

**MTP Reference:** 11061

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $610,540

**Preliminary Engineering:** $519,060

**Contingencies:** $6,230

**Indirects:** $0

**Total Project Cost:** $12,460,000

**Bond Financing:** $0

**Funding Categories:** FT3-007, MO3-002, RSA1-2.545.275, TSMO2-001, TSMO2-005

**MTP Reference:** 14026

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $319,424

**Preliminary Engineering:** $128,153

**Indirects:** $0

**Total Project Cost:** $17,206,770

**Bond Financing:** $0

**Funding Categories:** 3LC, SWROW

**MTP Reference:** 14041

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $319,424

**Preliminary Engineering:** $128,153

**Indirects:** $0

**Total Project Cost:** $7,824,948

**Bond Financing:** $0

**Funding Categories:** 3LC, SWROW

**MTP Reference:** 14041

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $319,424

**Preliminary Engineering:** $128,153

**Indirects:** $0

**Total Project Cost:** $7,824,948

**Bond Financing:** $0

**Funding Categories:** 3LC, SWROW

**MTP Reference:** 14041

---

**REMINDERS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---

**REMINDERS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---

**REMINDERS:** ADD PROJECT TO THE 2019-2022 TIP/STIP
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-13-125</td>
<td>IH 820</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$819,422,670</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- Costs: $819,422,670

#### Preliminary Engineering:
- Costs: $64,467,825

#### Right Of Way:
- Costs: $122,861,648

#### Construction:
- Costs: $819,422,670

#### Contingencies:
- Costs: $844,961

#### Indirects:
- Costs: $0

#### Total Project Cost:
- Costs: $1,027,782,279

---

### IH 820

**Limits From:** BRENTWOOD STAIR ROAD

**Description:** RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS

**Remarks:** REVISE SCOPE; REVISE CONSTRUCTION FUNDING AND ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP

---

### IH 20

**Limits From:** FOREST HILL DR

**Description:** RECONSTRUCT AND WIDEN 8 TO 12 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS

**Remarks:** UPDATE SCOPE; DECREASE CONSTRUCTION FUNDING

---

### IH 35W

**Limits From:** CAMPUS DRIVE

**Description:** RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS

**Remarks:** REVISE LIMITS AND SCOPE

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>2M: $31,856,536</td>
<td>$7,964,134</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$39,820,670</td>
</tr>
<tr>
<td>3DESIGNBUILD: $280,000,000</td>
<td>$70,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$350,000,000</td>
</tr>
<tr>
<td>12: $343,681,600</td>
<td>$85,920,400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$429,602,000</td>
</tr>
</tbody>
</table>

---

### Authorized Funding by Share:

| $819,422,670 | $655,538,136 | $163,884,534 | $0 | $0 | $0 | $819,422,670 |

---

### Pending FHWA Approval

- **Project History:** 10 YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR CORRIDOR; DESIGN BUILD PROJECT

---

### Pending FHWA Approval

- **Project History:** 10 YEAR PLAN PROJECT; CORRIDOR; DESIGN-BUILD PROJECT

---

### Pending FHWA Approval

- **Project History:** CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY

---

**Phase:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0014-02-050</td>
<td>IH 35W</td>
<td>R</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$48,200,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>IH 20</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>SH 174</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**REMARKS:**
- RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174

#### Total Project Cost Information:
- Construction: $33,219,846
- Preliminary Engineering: $35,180,486
- Contingencies: $7,676,569
- Indirects: $0
- Total Project Cost: $803,619,357

#### Total Project Cost Information:
- Right Of Way: $48,200,000
- Total Project Cost: $9,552,054

#### Total Project Cost Information:
- Right Of Way: $3,500,000
- Construction: $750,824
- Total Project Cost: $41,591,921

#### Total Project Cost Information:
- Right Of Way: $10,750,954
- Construction: $41,591,921
- Total Project Cost: $41,591,921
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0094-05-067</td>
<td>SH 183</td>
<td>E</td>
<td>RIVER OAKS</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

**Project History:**

**Total Project Cost Information:**

- Construction: $3,864,588
- Right Of Way: $0
- Construction Engineering: $2,903,491
- Contingencies: $29,627
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $65,188,031

**Cost of Approved Phases:** $3,000,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $3,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- SBPE: $3,000,000

**Funding by Category:**

- Construction: $3,864,588
- Right Of Way: $0
- Construction Engineering: $2,903,491
- Contingencies: $29,627
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $65,188,031

**Funding by Share:**

- Federal: $0
- State: $3,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- SBPE: $3,000,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0172-06-080</td>
<td>US 287</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$89,874,140</td>
</tr>
</tbody>
</table>

**Project History:**

**Total Project Cost Information:**

- Construction: $89,874,140
- Right Of Way: $77,128,000
- Construction Engineering: $3,864,588
- Contingencies: $161,773
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $181,194,069

**Cost of Approved Phases:** $89,874,140

**Authorized Funding by Category/Share:**

- Federal: $39,899,312
- State: $9,974,828
- Regional: $0
- Local: $0
- Local Contribution: $0
- SBPE: $49,874,140

**Funding by Category:**

- Federal: $39,899,312
- State: $9,974,828
- Regional: $0
- Local: $0
- Local Contribution: $0
- SBPE: $49,874,140

**Funding by Share:**

- Federal: $71,899,312
- State: $17,974,828
- Regional: $0
- Local: $0
- Local Contribution: $0
- SBPE: $89,874,140

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0172-09-028</td>
<td>US 287</td>
<td>C</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $3,316,124
- Right Of Way: $163,000
- Construction: $30,000,000
- Construction Engineering: $1,290,000
- Contingencies: $54,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $34,823,124

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$24,000,000</td>
<td>$6,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $24,000,000
- $6,000,000
- $0
- $0
- $0
- $30,000,000

**Project History:**
- 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

**Construction Engineering:**
- $483,750

**FORT WORTH**
- JOHNSON 0172-10-013 US 287 C MANSFIELD TXDOT-FORT WORTH $22,500,000

**Total Project Cost Information:**
- Preliminary Engineering: $1,500,000
- Right Of Way: $350,000
- Construction: $7,500,000
- Construction Engineering: $483,750
- Contingencies: $20,250
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $24,806,547

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$18,000,000</td>
<td>$4,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$22,500,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $18,000,000
- $4,500,000
- $0
- $0
- $0
- $22,500,000

**Project History:**
- 10 YEAR PLAN PROJECT

**Construction Engineering:**
- $966,105

**FORT WORTH**
- JOHNSON 0172-10-013 US 287 C MANSFIELD TXDOT-FORT WORTH $22,500,000

**Total Project Cost Information:**
- Preliminary Engineering: $1,200,000
- Right Of Way: $100,000
- Construction: $22,500,000
- Construction Engineering: $966,105
- Contingencies: $40,442
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $24,806,547

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$18,000,000</td>
<td>$4,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$22,500,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $18,000,000
- $4,500,000
- $0
- $0
- $0
- $22,500,000

**Project History:**
- 10 YEAR PLAN PROJECT

**Construction Engineering:**
- $2,250,000

**FORT WORTH**
- JOHNSON 0172-10-013 US 287 C MANSFIELD TXDOT-FORT WORTH $22,500,000

**Total Project Cost Information:**
- Preliminary Engineering: $1,200,000
- Right Of Way: $100,000
- Construction: $22,500,000
- Construction Engineering: $966,105
- Contingencies: $40,442
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $24,806,547

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$18,000,000</td>
<td>$4,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$22,500,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $18,000,000
- $4,500,000
- $0
- $0
- $0
- $22,500,000

**Project History:**
- 10 YEAR PLAN PROJECT

**Construction Engineering:**
- $2,250,000

**FORT WORTH**
- JOHNSON 0172-10-013 US 287 C MANSFIELD TXDOT-FORT WORTH $22,500,000

**Total Project Cost Information:**
- Preliminary Engineering: $1,200,000
- Right Of Way: $100,000
- Construction: $22,500,000
- Construction Engineering: $966,105
- Contingencies: $40,442
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $24,806,547

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$18,000,000</td>
<td>$4,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$22,500,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $18,000,000
- $4,500,000
- $0
- $0
- $0
- $22,500,000

**Project History:**
- 10 YEAR PLAN PROJECT

**Construction Engineering:**
- $2,250,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0747-05-035</td>
<td>FM 157</td>
<td>E</td>
<td>MANSFIELD</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0747-05-042</td>
<td>FM 157</td>
<td>C</td>
<td>CLEBURNE</td>
<td>TXDOT-FORT WORTH</td>
<td>$2,800,000</td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0747-05-043</td>
<td>FM 157</td>
<td>C</td>
<td>CLEBURNE</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,375,000</td>
</tr>
</tbody>
</table>

### Construction Engineering:
- **FORT WORTH** JOHNSON 0747-05-035 FM 157 E CLEBURNE TXDOT-FORT WORTH $2,162,808
- **FORT WORTH** JOHNSON 0747-05-042 FM 157 C CLEBURNE TXDOT-FORT WORTH $2,162,808
- **FORT WORTH** JOHNSON 0747-05-043 FM 157 C CLEBURNE TXDOT-FORT WORTH $2,162,808

### Preliminary Engineering:
- **FORT WORTH** JOHNSON 0747-05-035 FM 157 E CLEBURNE TXDOT-FORT WORTH $1,152,200
- **FORT WORTH** JOHNSON 0747-05-042 FM 157 C CLEBURNE TXDOT-FORT WORTH $1,552,200
- **FORT WORTH** JOHNSON 0747-05-043 FM 157 C CLEBURNE TXDOT-FORT WORTH $1,552,200

### Contingencies:
- **FORT WORTH** JOHNSON 0747-05-035 FM 157 E CLEBURNE TXDOT-FORT WORTH $90,536
- **FORT WORTH** JOHNSON 0747-05-042 FM 157 C CLEBURNE TXDOT-FORT WORTH $90,536
- **FORT WORTH** JOHNSON 0747-05-043 FM 157 C CLEBURNE TXDOT-FORT WORTH $90,536

### Indirects:
- **FORT WORTH** JOHNSON 0747-05-035 FM 157 E CLEBURNE TXDOT-FORT WORTH $0
- **FORT WORTH** JOHNSON 0747-05-042 FM 157 C CLEBURNE TXDOT-FORT WORTH $0
- **FORT WORTH** JOHNSON 0747-05-043 FM 157 C CLEBURNE TXDOT-FORT WORTH $0
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-233</td>
<td>VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$861,000</td>
</tr>
</tbody>
</table>

**TIP Project Description:**
- Performance Monitoring/Reporting; Maintain/Update the TDM Toolkit, Trip Reduction Manual for Employers, Outreach Materials; Managed Lane Reimbursement; Administration of Vanpool Program; Includes NCTCOG Staff Time and Consultant Assistance
- **Remarks:** ADD TO THE 2019-2022 TIP/STIP

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases: $861,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction: $861,000</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$172,200</td>
<td>$0</td>
<td>$0</td>
<td>$172,200</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| $861,000 | $0 | $0 | $0 | $0 | $861,000 |

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-235</td>
<td>CS</td>
<td>R</td>
<td>VARIOUS</td>
<td>FORT WORTH</td>
<td>$165,200</td>
</tr>
</tbody>
</table>

**TIP Project Description:**
- Construct 12' Wide Shared-Use Path
- **Remarks:** ADD TO THE 2019-2022 TIP/STIP

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases: $165,200</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction: $165,200</td>
</tr>
<tr>
<td>Right Of Way: $165,200</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$33,040</td>
<td>$0</td>
<td>$0</td>
<td>$33,040</td>
</tr>
</tbody>
</table>

**Funding by Share:**

<p>| $165,200 | $0 | $0 | $0 | $0 | $165,200 |</p>
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-237</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

**Description:**
Including research, developing, and negotiating legal mechanisms to implement programs and initiatives to ensure compliance with federal, state, and policy body requirements. Add project to the 2019-2022 TIP/STIP; RTR 121-EAS2.

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $150,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $150,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $150,000
- Local: $0
- Funding By Category: $150,000

**Funding by Share:**
- $0
- $150,000
- $0
- $0
- $150,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-240</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$447,200</td>
</tr>
</tbody>
</table>

**Description:**
Track, monitor, and assess regional transportation and air quality projects through the RAPTS website; includes software development and NCTCOG staff time.

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $447,200
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $447,200

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $89,440
- Local: $0
- Funding By Category: $89,440

**Funding by Share:**
- $447,200
- $0
- $0
- $0
- $447,200

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-246</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

**Description:**
Coordinate with transportation partners to promote mitigation efforts identified during the planning process; collection and analysis of environmental data relevant to mitigation.

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $100,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $100,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $100,000
- Local: $0
- Funding By Category: $100,000

**Funding by Share:**
- $0
- $0
- $100,000
- $0
- $100,000
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>NCTCOG</td>
<td>$1,300,000</td>
</tr>
</tbody>
</table>

---

**Construction Engineering:** $52,130

**Funding Category:** TSMO2-002

**MTP Reference:** 316.91

**NOX (LBS/DAY):** 316.91

**VOC (LBS/DAY):** 200.44

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$1,040,000</td>
</tr>
</tbody>
</table>

**Funding by Share:** $1,040,000 | $130,000 | $0 | $130,000 | $0 | $1,300,000 |

---

**Construction Engineering:** $624,000

**Funding Category:** TR2-002

**MTP Reference:** 200.44

**NOX (LBS/DAY):** 104

**VOC (LBS/DAY):** 316.91

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:** $520,000 | $0 | $0 | $0 | $0 | $520,000 |

---

**Construction Engineering:** $520,000

**Funding Category:** OTHER - Cat 3 - TDC (MPO)

**MTP Reference:** TR2-002

**NOX (LBS/DAY):** 520

**VOC (LBS/DAY):** 0

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$520,000</td>
</tr>
</tbody>
</table>

**Funding by Share:** $520,000 | $0 | $0 | $0 | $0 | $520,000 |
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-942</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,020,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,020,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $1,020,000

**Authorized Funding by Category/Share:**
- **Other - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $170,000
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $170,000

**Funding by Share:**
- $170,000

---

| FORT WORTH | VARIOUS | 0902-00-944 | VA | C | VARIOUS | NCTCOG | $2,544,000 |

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,544,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $2,544,000

**Authorized Funding by Category/Share:**
- **Other - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $424,000
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $424,000

**Funding by Share:**
- $424,000
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>Yoe Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>0902-48-712</td>
<td>CS</td>
<td>E</td>
<td>VARIOUS</td>
<td>DFW Airport</td>
<td>$2,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:

- **Construction**
  - $0
- **Preliminary Engineering**
  - $4,575,000
- **Contingencies**
  - $0
- **Indirects**
  - $0
- **Total Project Cost**
  - $4,575,000

#### Authorized Funding by Category/Share:

- **Federal**
  - $2,000,000
- **State**
  - $0
- **Regional**
  - $0
- **Local**
  - $500,000
- **Local Contribution**
  - $0
- **Funding By Category**
  - $2,500,000

#### Funding by Share:

- **Construction**
  - $0
- **Preliminary Engineering**
  - $0
- **Contingencies**
  - $0
- **Indirects**
  - $0
- **Total Project Cost**
  - $4,575,000

### FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:

- $0

#### Preliminary Engineering:

- $4,575,000

#### Contingencies:

- $0

#### Indirects:

- $0

#### Total Project Cost:

- $4,575,000

### Project History:

- **Construction Engineering:**
  - $51,591

### EAST-WEST CONNECTOR FROM SH 360

#### DESCRIPTION:

- RENTAL CAR DRIVE

#### REMARKS:

- DELAY ENGINEERING PHASE TO FY2021

---

### FORT WORTH JOHNSON 0902-50-104 CS

#### Construction:

- $3,608,080

#### Preliminary Engineering:

- $494,800

#### Contingencies:

- $48,151

#### Indirects:

- $43,267

#### Total Project Cost Information:

- **Construction**
  - $3,608,080
- **Preliminary Engineering**
  - $494,800
- **Contingencies**
  - $48,151
- **Indirects**
  - $43,267
- **Total Project Cost**
  - $4,945,889

#### Authorized Funding by Category/Share:

- **Federal**
  - $0
- **State**
  - $0
- **Regional**
  - $0
- **Local**
  - $3,515,000
- **Local Contribution**
  - $0
- **Funding By Category**
  - $3,515,000

#### Funding by Share:

- **Construction**
  - $93,080
- **Preliminary Engineering**
  - $0
- **Contingencies**
  - $0
- **Indirects**
  - $0
- **Total Project Cost**
  - $3,608,080

### Project History:

- **Construction Engineering:**
  - $1,042,650

### ON ALSBURY FROM HULEN ST

#### DESCRIPTION:

- CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD

#### REMARKS:

- LOCAL CONTRIBUTION PAID BY BURLESON

---

### FORT WORTH TARRANT 0902-90-034 CS

#### Construction:

- $22,500,000

#### Preliminary Engineering:

- $0

#### Contingencies:

- $265,982

#### Indirects:

- $0

#### Total Project Cost Information:

- **Construction**
  - $22,500,000
- **Preliminary Engineering**
  - $0
- **Contingencies**
  - $265,982
- **Indirects**
  - $0
- **Total Project Cost**
  - $23,808,632

#### Authorized Funding by Category/Share:

- **Federal**
  - $18,000,000
- **State**
  - $0
- **Regional**
  - $0
- **Local**
  - $4,500,000
- **Local Contribution**
  - $0
- **Funding By Category**
  - $22,500,000

#### Funding by Share:

- **Construction**
  - $18,000,000
- **Preliminary Engineering**
  - $0
- **Contingencies**
  - $0
- **Indirects**
  - $0
- **Total Project Cost**
  - $23,808,632

### Project History:

- **Construction Engineering:**
  - $4,575,000 IN ENG. COSTS ARE ALSO SHOWN IN TIP 11734/CSJ 0902-48-712

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-90-050</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>FORT WORTH</td>
<td>$2,210,000</td>
</tr>
</tbody>
</table>

**District Project Specifications:**

- **Project Sponsor:** Fort Worth
- **FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:**

$240,694

**Funding by Share:**

- Federal: $1,768,000
- State: $0
- Regional: $0
- Local: $442,000
- Bond Financing: $0

**Total Project Cost Information:**

- Construction: $2,210,000
- Preliminary Engineering: $1,190,000
- Construction Engineering: $2,210,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $3,740,694

**Funding by Category:**

- Federal: $1,768,000
- State: $0
- Regional: $0
- Local: $442,000
- Bond Financing: $0

**Funding by Share:**

- Federal: $1,768,000
- State: $0
- Regional: $0
- Local: $442,000
- Bond Financing: $0

**Total Project Cost:** $3,740,694

**Project History:**

- Total Project Cost Information: $3,740,694
- Authorized Funding by Category/Share: $3,740,694
- Funding by Share: $3,740,694

---

**NRH Active Transportation Projects for Trail/On-Road Bound by North Tarrant Parkway to the North:**

- **Construction:** $587,970
- **Preliminary Engineering:** $148,574
- **Construction Engineering:** $587,970
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $745,263

**Funding by Share:**

- Federal: $498,435
- State: $0
- Regional: $0
- Local: $124,609
- Bond Financing: $0

**Total Project Cost:** $745,263

**Project History:**

- Total Project Cost Information: $745,263
- Authorized Funding by Category/Share: $745,263
- Funding by Share: $745,263

---

**Pending FHWA Approval:**

- **Construction:** $587,970
- **Preliminary Engineering:** $189,788
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $777,758

**Funding by Share:**

- Federal: $385,809
- State: $0
- Regional: $0
- Local: $391,949
- Bond Financing: $0

**Total Project Cost:** $777,758

**Project History:**

- Total Project Cost Information: $777,758
- Authorized Funding by Category/Share: $777,758
- Funding by Share: $777,758

---
### Rural Projects FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-085</td>
<td>VA</td>
<td>C</td>
<td>ARLINGTON</td>
<td>ARLINGTON</td>
<td>$930,116</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>S. PECAN STREET</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Funding:**
- **Local Contribution:** $406,926
- **Funding Category:** 3LC, 9TA Set Aside

**Total Project Cost Information:**
- **Preliminary Engineering:** $155,020
- **Construction:** $880,791
- **Construction Engineering:** $0
- **Contingencies:** $13,133
- **Indirects:** $0
- **Total Project Cost:** $1,048,944

**Authorized Funding by Category/Share:**
- **Federal:** $418,552
- **State:** $0
- **Regional:** $0
- **Local:** $104,638
- **Local Contribution:** $406,926
- **Funding by Category:** $406,926
- **Funding by Share:** $523,190

---

<p>| PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |</p>
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-145</td>
<td>CS</td>
<td>E</td>
<td>GRAPEVINE</td>
<td>REV DATE: 05/2019</td>
<td>$224,560</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14050</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO)</td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002, NRSAS1-FTW-75, TSMO2-002</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**Project History:**

- **2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIP ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING.

**Total Project Cost Information:**

| Preliminary Engineering: | $224,560 |
| Right Of Way:            | $0       |
| Construction:            | $1,700,240 |
| Construction Engineering:| $0       |
| Contingencies:           | $0       |
| Indirects:               | $0       |
| Bond Financing:          | $0       |
| **Total Project Cost:**  | $1,924,800 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$44,912</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$44,912</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$224,560</td>
</tr>
</tbody>
</table>

---

**NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114**

**Installation of Its Fiber and Its Equipment**

**Total Project Cost Information:**

| Preliminary Engineering: | $1,078,180 |
| Right Of Way:            | $0         |
| Construction:            | $1,078,180 |
| Construction Engineering:| $0         |
| Contingencies:           | $0         |
| Indirects:               | $0         |
| Bond Financing:          | $0         |
| **Total Project Cost:**  | $1,220,000 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$215,636</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$215,636</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,078,180</td>
</tr>
</tbody>
</table>

---

**Project History:**

- **2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIP ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 215,636 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING.

**Total Project Cost Information:**

| Preliminary Engineering: | $141,820 |
| Right Of Way:            | $0       |
| Construction:            | $1,078,180 |
| Construction Engineering:| $0       |
| Contingencies:           | $0       |
| Indirects:               | $0       |
| Bond Financing:          | $0       |
| **Total Project Cost:**  | $1,220,000 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$215,636</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$215,636</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,078,180</td>
</tr>
<tr>
<td>DISTRICT</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>FORT WORTH</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
</tr>
<tr>
<td>LIMITS TO:</td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
</tr>
<tr>
<td>REMARKS:</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $52,500

**FORT WORTH**

**TARRANT**

**0902-90-147**

**CS**

**C,E,R**

**COLLEYVILLE**

**COLLEYVILLE**

**REV DATE:** 11/2019

**MPO PROJECT ID:** 14052

**FUNDING CATEGORY:** 3LC,5

**MTP REFERENCE:** TSMO2-001

**NOX (LBS/DAY):** 0.08

**VOC (LBS/DAY):** 0.04

**Total Project Cost Information:**

- **Cost of Approved Phases:** $1,890,000
- **Construction:** $1,500,000
- **Preliminary Engineering:** $150,000
- **Contingencies:** $11,700
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $1,954,200

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $390,000
- **Local Contribution:** $390,000
- **Funding By Category:** $1,500,000

**Funding by Share:**

- **Construction:** $1,200,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,954,200

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-151</td>
<td>CS</td>
<td>C</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$12,400,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>8:23:51 AM</td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>THURSDAY, FEBRUARY 6, 2020</td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>DALLAS-FORT WORTH MPO</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FORT WORTH DISTRICT PROJECTS</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FY 2021 (SEPT - AUG)</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $52,500

**FORT WORTH**

**TARRANT**

**0902-90-151**

**CS**

**C**

**FORT WORTH**

**FORT WORTH**

**REV DATE:** 05/2019

**MPO PROJECT ID:** 14057

**FUNDING CATEGORY:** 5,7

**MTP REFERENCE:** BP2-002, NRSA1-FTW-77, SD2-001

**NOX (LBS/DAY):** 2.47

**VOC (LBS/DAY):** 2.71

**Total Project Cost Information:**

- **Cost of Approved Phases:** $12,400,000
- **Construction:** $12,400,000
- **Preliminary Engineering:** $1,200,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $14,600,000

**Authorized Funding by Category/Share:**

- **Federal:** $1,000,000
- **State:** $0
- **Regional:** $0
- **Local:** $250,000
- **Local Contribution:** $1,250,000
- **Funding By Category:** $11,150,000

**Funding by Share:**

- **Construction:** $9,920,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $14,600,000
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-153</td>
<td>CS</td>
<td>C</td>
<td>FORT WORTH</td>
<td>REV DATE: 05/2019</td>
<td>MPO PROJECT ID: 14058</td>
<td>FUNDING CATEGORY: 5, OTHER - Cat 3 - TDC (MPO)</td>
</tr>
</tbody>
</table>

#### Fort Worth District Projects FY 2019-2022 Transportation Improvement Program

- **Construction Engineering:** $0
- **Preliminary Engineering:** $40,267
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $412,734

#### Project History:
- **Funding Category:** BP2-002
- **MTP Reference:** 2.22
- **NOX (LBS/DAY):** 2.22
- **VOC (LBS/DAY):** 2.43

### Total Project Cost Information:

| Cost of Approved Phases: | $372,467 |

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$74,493</td>
<td>$0</td>
<td>$0</td>
<td>$74,493</td>
</tr>
</tbody>
</table>

#### Funding by Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $372,467

---

### Trinity Trail From Trinity Blvd.

- **Construction:** $372,467
- **Preliminary Engineering:** $40,267
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $412,734

#### Project History:
- **Funding Category:** BP2-002, SD2-003, TSMO2-002, SD2-004
- **MTP Reference:** 3RTR121

---

### Smithfield Transit-Oriented Development; Various Locations in Proximity to the Smithfield TEXRail Station

- **Construction:** $3,898,145
- **Preliminary Engineering:** $389,815
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $4,755,737

#### Project History:
- **Funding Category:** 2017-2018 CMAQ/STBG Project Selection-Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDCs; 74,493 of Transportation Development Credits (Cat 3-TDC [MPO]) Utilized in lieu of a local match and are not calculated in

---

### Trinity Lakes Station

- **Construction:** $372,467
- **Preliminary Engineering:** $40,267
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $412,734

#### Project History:
- **Funding Category:** BP2-002
- **MTP Reference:** 2.22
- **NOX (LBS/DAY):** 2.22
- **VOC (LBS/DAY):** 2.43
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-157</td>
<td>VARIOUS</td>
<td>T</td>
<td>FORT WORTH</td>
<td>FWTA</td>
<td>$794,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- Federal: $635,000
- State: $0
- Regional: $0
- Local: $159,000
- Local Contribution: $0
- Funding By Category: $794,000

**Project History:**
- MPO PROJECT ID: 0902-90-157
- TIP/STIP: 05/2019
- Remarks: Add to the 2019-2022 TIP/STIP

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-163</td>
<td>VA</td>
<td>R</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
<td>$711,100</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- Federal: $568,880
- State: $0
- Regional: $0
- Local: $142,220
- Local Contribution: $0
- Funding By Category: $711,100

**Project History:**
- MPO PROJECT ID: 0902-90-163
- TIP/STIP: 08/2019
- Remarks: Add to the 2019-2022 TIP/STIP

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-164</td>
<td>CS</td>
<td>R</td>
<td>HALTOM CITY</td>
<td>HALTOM CITY</td>
<td>$1,561,896</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- Federal: $1,301,580
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,561,896

**Project History:**
- MPO PROJECT ID: 0902-90-164
- TIP/STIP: 11/2019
- Remarks: Add to the 2019-2022 TIP/STIP
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-171 VA</td>
<td>C</td>
<td>GRAPEVINE</td>
<td>GRAPEVINE</td>
<td>REV DATE: 11/2019</td>
<td>$996,206</td>
</tr>
<tr>
<td>LIMITS FROM: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY</td>
<td>LIMITS TO: FUTURE DFW STATION</td>
<td>DESCRIPTION: CONSTRUCT SHARED-USE PATH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF GRAPEVINE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $996,206
- **Construction Engineering:** $39,948
- **Contingencies:** $14,146
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,050,300

### Authorized Funding by Category/Share:

#### Construction Engineering:
- **Federal:** $294,600
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $23,786
- **Funding By Category:** $23,786
- **Funding by Share:** $23,786

### Project History:
- **Authorized Funding by Category/Share:**
  - **Federal:** $30,000
  - **State:** $0
  - **Regional:** $0
  - **Local:** $0
  - **Local Contribution:** $30,000
  - **Funding By Category:** $30,000
  - **Funding by Share:** $30,000

### Total Project Cost Information:
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $30,000
- **Construction Engineering:** $294,600
- **Contingencies:** $135,600
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $7,840,200

### Authorized Funding by Category/Share:

#### Federal:
- **Local:** $0
- **Local Contribution:** $30,000
- **Funding By Category:** $30,000
- **Funding by Share:** $30,000

### Project History:
- **Authorized Funding by Category/Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $0
  - **Local Contribution:** $0
  - **Funding By Category:** $50,000
  - **Funding by Share:** $50,000

### Total Project Cost Information:
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $50,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $50,000

### Authorized Funding by Category/Share:

#### Federal:
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $50,000
- **Funding by Share:** $50,000
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-932</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$2,656,250</td>
</tr>
</tbody>
</table>

#### TIP DESCRIPTION:
- REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)
- MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
- ADD TO 2019-2022 TIP/STIP

#### Construction Engineering:
- $0

#### Preliminary Engineering:
- $0

#### Contingencies:
- $0

#### Indirects:
- $0

#### Right Of Way:
- $0

#### Total Project Cost:
- $2,656,250

---

### Project History:

**Project Name:** REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)

**Description:** MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

**Status:** ADD TO 2019-2022 TIP/STIP

---

### Total Project Cost Information:

- Construction: $2,656,250
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $2,656,250

---

### Authorized Funding by Category/Share:

- **Federal:** $2,125,000
- **State:** $531,250
- **Regional:** $0
- **Local:** $0
- **Total Funding:** $2,656,250

---

### Funding by Share:

- **Federal:** $2,125,000
- **State:** $531,250
- **Local:** $0
- **Total Funding:** $2,656,250

---

### Project History:

**Project Name:** REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)

**Description:** MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

**Status:** ADD TO 2019-2022 TIP/STIP

---

### Total Project Cost Information:

- Construction: $188,000
- Preliminary Engineering: $52,000
- Contingencies: $2,670
- Indirects: $0
- Total Project Cost: $248,900

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $37,600
- **Local:** $0
- **Total Funding:** $37,600

---

### Funding by Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $37,600
- **Local:** $0
- **Total Funding:** $37,600

---

### Project History:

**Project Name:** REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)

**Description:** MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

**Status:** ADD TO 2019-2022 TIP/STIP

---

### Total Project Cost Information:

- Construction: $30,300,000
- Preliminary Engineering: $3,020,000
- Contingencies: $307,357
- Indirects: $0
- Total Project Cost: $33,627,357

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $30,300,000
- **Total Funding:** $30,300,000

---

### Funding by Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $30,300,000
- **Total Funding:** $30,300,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-984</td>
<td>VA</td>
<td>C,R</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$229,000</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS**

**FY 2021 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-984</td>
<td>VA</td>
<td>C,R</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$229,000</td>
</tr>
</tbody>
</table>

**FORT WORTH DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- $6,790

**FORT WORTH**

**TARRANT**

**0902-90-984**

**VA**

**C,R**

**FORT WORTH**

**REV DATE:** 05/2019

**MPO PROJECT ID:** 14036

**FUNDING CATEGORY:** 5 OTHER - Cat 3 - TDC (MPO)

**MTP REFERENCE:** TSM2-001

**NOX (LBS/DAY):** 0.06

**VOC (LBS/DAY):** 0.03

**DESCRIPTION:** ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC

**REMARKS:** REPLACE LOCAL MATCH WITH TDCS AND INCREASE FEDERAL FUNDING

**BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE**

**ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC**

**REPLACE LOCAL MATCH WITH TDCS AND INCREASE FEDERAL FUNDING**

**LIMITS FROM:**

**TIP**

**DESCRIPTION:**

**REMARKS:**

**LIMITS TO:**

**REV DATE:**

**FUNDING CATEGORY:**

**TSMO2-001**

**MTP REFERENCE:**

**NOX (LBS/DAY):**

**VOC (LBS/DAY):**

**Construction Engineering:**

- $6,790

**FORT WORTH**

**TARRANT**

**1330-01-068**

**FM 1187**

**E**

**VARIOUS**

**TXDOT-FORT WORTH**

**REV DATE:** 07/2018

**MPO PROJECT ID:** 55184

**FUNDING CATEGORY:** SBPE

**MTP REFERENCE:** RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375

**Cost of Approved Phases:**

- $229,000

**FUNDING BY CATEGORY:**

- $45,800

**FUNDING BY SHARE:**

- $229,000

**Construction:**

- $36,975,066

**Right Of Way:**

- $7,000,000

**Construction Engineering:**

- $1,833,963

**Contingencies:**

- $735,804

**Indirects:**

- $0

**Bond Financing:**

- $0

**Total Project Cost:**

- $46,544,833

**SBPE:**

**FUNDING BY CATEGORY:**

- $7,000,000

**FUNDING BY SHARE:**

- $0

**Construction:**

- $36,975,066

**Right Of Way:**

- $7,000,000

**Construction Engineering:**

- $1,833,963

**Contingencies:**

- $735,804

**Indirects:**

- $0

**Bond Financing:**

- $0

**Total Project Cost:**

- $46,544,833
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>1601-02-028</td>
<td>FM 1884</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>TXDOT-FORT WORTH 07/2018</td>
<td>$7,775,860</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2374-05-066</td>
<td>IH 20</td>
<td>C</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH 02/2020</td>
<td>$536,545,645</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2374-05-092</td>
<td>VA</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE 08/2019</td>
<td>$2,658,000</td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- **Construction Engineering:** $23,071,463
- **Funding by Share:** $4,226,688
- **By Category:** $10,555,172
- **Funding by Share:** $7,775,860

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Total</th>
<th>By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$4,540,688</td>
<td>$1,135,172</td>
<td>$0</td>
<td>$0</td>
<td>$5,675,860</td>
<td>$5,675,860</td>
</tr>
<tr>
<td>State</td>
<td>$1,880,000</td>
<td>$420,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,100,000</td>
<td>$2,100,000</td>
</tr>
</tbody>
</table>

### Project History:

- Authorized Funding by Category/Share:
  - Federal: $330,215,645
  - State: $264,172,516
  - Regional: $66,043,129
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $330,215,645

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Total</th>
<th>By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$6,220,688</td>
<td>$1,555,172</td>
<td>$0</td>
<td>$0</td>
<td>$7,775,860</td>
<td>$7,775,860</td>
</tr>
<tr>
<td>State</td>
<td>$2,189,000</td>
<td>$30,600,000</td>
<td>$0</td>
<td>$0</td>
<td>$153,000,000</td>
<td>$153,000,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- **Construction:** $429,236,516
- **State:** $375,200
- **Regional:** $93,800
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding:** $536,455,645

- **Construction:** $2,126,400
- **State:** $1,751,200
- **Regional:** $437,800
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding:** $2,658,000

**Phase Codes:**

- C = Construction
- E = Engineering
- R = ROW
- T = Transfer
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>DENTON</td>
<td>3559-01-004</td>
<td>SH 170</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DENTON COUNTY LINE</td>
<td>LIMITS TO:</td>
<td>SH 114 INTERCHANGE</td>
<td>TIP DESCRIPTION:</td>
<td>RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS</td>
<td>REVISE LIMITS AND SCOPE; ADD CONSTRUCTION PHASE TO 2019-2022 TIP/STIP</td>
<td></td>
</tr>
</tbody>
</table>

### Construction Engineering:

- Federal: $6,665,000
- State: $3,000,000

### Total Project Cost Information:

- Total Project Cost: $177,819,000

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$123,200,000</td>
<td>$30,800,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$154,000,000</td>
</tr>
</tbody>
</table>

### FY 2021 Total Authorized Funding by Share:

- Federal: $168,057,010
- State: $168,057,010

---

### Project History:

- 10 YEAR PLAN PROJECT; RELATED TO TIP
- 54088/CSJ 3559-01-004
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-029</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$975,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>511 TRAVELER INFORMATION SYSTEM (ITS)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$975,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$975,000</strong></td>
</tr>
</tbody>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$780,000</td>
<td>$195,000</td>
<td>$0</td>
<td>$0</td>
<td>$975,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>$780,000</th>
<th>$195,000</th>
<th>$0</th>
<th>$0</th>
<th>$975,000</th>
</tr>
</thead>
</table>

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $0

---

**Limitations:**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$1,248,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$1,248,000</strong></td>
</tr>
</tbody>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$249,600</td>
<td>$0</td>
<td>$249,600</td>
</tr>
</tbody>
</table>

#### Funding by Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>$1,248,000</th>
<th>$0</th>
<th>$0</th>
<th>$0</th>
<th>$1,248,000</th>
</tr>
</thead>
</table>

---

**Project History:**

PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-044 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$292,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $292,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $292,000

**Cost of Approved Phases:** $292,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $58,400
- Local: $0
- Local Contribution: $0
- Funding By Category: $58,400

**Funding by Share:** $292,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-051 VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$674,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES &amp; PLANNING ACTIVITIES IN SUPPORT OF THE REGIONS'S GOOD MOVMT INCL; NCTCOG STAFF TIME &amp; CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL &amp; OTHER FREIGHT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>MOVMT. DATA COLLECTION &amp; ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER &amp; FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $674,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $674,000

**Cost of Approved Phases:** $674,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $134,800
- Local: $0
- Local Contribution: $0
- Funding By Category: $134,800

**Funding by Share:** $674,000

---

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-121</td>
<td>US 180</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>WEATHERFORD</td>
<td>$12,460,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE:</td>
<td>11/2019</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID:</td>
<td>14026</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY:</td>
<td>5,7</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE:</td>
<td>BP2-002, RSA1-2.480.295, RSA1-2.480.315, SD2-004, TSMO2-001</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>NOX (LBS/DAY):</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>VOC (LBS/DAY):</td>
<td>1.79</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
$610,540

#### Total Project Cost Information:
- Preliminary Engineering: $1,980,000
- Right Of Way: $2,150,000
- Construction: $12,460,000
- Construction Engineering: $610,540
- Contingencies: $6,230
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $17,206,770

#### Funding by Share:
- Construction: $9,968,000
- Right Of Way: $824,600
- Contingencies: $1,667,400
- Total Project Cost: $12,460,000

#### Project History:
- SPLIT FROM CSJ 0008-03-121; 10-YEAR PLAN PROJECT

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>0013-09-012</td>
<td>BU 81-D</td>
<td>R</td>
<td>DECATUR</td>
<td>TXDOT-FORT WORTH</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE:</td>
<td>02/2019</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID:</td>
<td>13004.3</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY:</td>
<td>S102</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE:</td>
<td>NRSA1-FTW-74, TSMO2-001</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
$1,146,191

#### Total Project Cost Information:
- Preliminary Engineering: $40,000
- Right Of Way: $300,000
- Construction: $600,000
- Construction Engineering: $37,317
- Contingencies: $381
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $977,698

#### Funding by Share:
- Construction: $240,000
- Right Of Way: $60,000
- Contingencies: $381
- Total Project Cost: $300,000

#### Project History:
- SPLIT FROM TIP 13004/CSJ 2418-01-013; 10-YEAR PLAN PROJECT

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0314-07-061</td>
<td>IH 20</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>TXDOT-FORT WORTH</td>
<td>$21,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE:</td>
<td>07/2018</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID:</td>
<td>13054</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY:</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE:</td>
<td>FT1-30.10.2</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
$2,146,191

#### Total Project Cost Information:
- Preliminary Engineering: $1,500,000
- Right Of Way: $1,150,000
- Construction: $21,000,000
- Construction Engineering: $1,146,191
- Contingencies: $292,396
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $25,088,587

#### Funding by Share:
- Construction: $18,900,000
- Right Of Way: $2,100,000
- Contingencies: $292,396
- Total Project Cost: $21,000,000

#### Project History:
- SPLIT FROM TIP 13004/CSJ 2418-01-013; 10-YEAR PLAN PROJECT

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0745-05-035</td>
<td>FM 157</td>
<td>R</td>
<td>MANSFIELD</td>
<td>TXDOT-FORT WORTH</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

### Construction Engineering:
- **$3,868,800**

### TXDOT-FORT WORTH JOHNSON 0745-05-035 FM 157 R MANFIELD
**Description:**
- REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED
- ADVANCE TO ROW PHASE TO FY2022

### Total Project Cost Information:
- **Cost of Construction:** $78,000,000
- **Preliminary Engineering:** $3,000,000
- **Construction Engineering:** $3,868,800
- **Contingencies:** $1,552,200
- **Indirects:** $0
- **Total Project Cost:** $91,421,000

### Construction:
- **$78,000,000**

### Right Of Way:
- **$5,000,000**

### Funding by Category:
- **Federal:** $4,000,000
- **State:** $1,000,000
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $91,421,000

### Funding by Share:
- **Local:** $5,000,000

### MPO Project ID:
- **S102**

### Funding Category:
- **RSA1-1.465.400, RSA1-1.465.425**

### Project History:
- **PART OF REGIONAL 10 YEAR PLAN**
- **2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O); 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL**

### Other - Cat 3 - TDC (MPO):

<table>
<thead>
<tr>
<th>TIP</th>
<th>Limits From</th>
<th>Limits To</th>
<th>Description</th>
<th>Remarks</th>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>Construction Engineering:</strong></td>
<td>$3,868,800</td>
<td><strong>Federal:</strong> $0, <strong>State:</strong> $0, <strong>Regional:</strong> $175,000, <strong>Local:</strong> $0</td>
<td><strong>$875,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>Construction:</strong> $875,000</td>
<td>$0</td>
<td>$0</td>
<td>$875,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>Indirects:</strong> $0</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>Total Project Cost:</strong> $875,000</td>
<td></td>
<td>$0</td>
<td>$875,000</td>
</tr>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
<td>YOE COST</td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>--------</td>
<td>-----</td>
<td>-----</td>
<td>-------</td>
<td>------</td>
<td>-----------------</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-235</td>
<td>CS</td>
<td>C</td>
<td>VARIOUS</td>
<td>FORT WORTH</td>
<td>$5,118,938</td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>CENTREPORT TRAIL FROM CENTREPORT STATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE:</td>
<td>05/2019</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>CITY LIMITS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID:</td>
<td>14013.3</td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>CONSTRUCT 12' WIDE SHARED-USE PATH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY:</td>
<td>5, OTHER - Cat 3 - TDC (MPO)</td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE:</td>
<td>BP2-002</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>NOX (LBS/DAY):</td>
<td>2.97</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>VOC (LBS/DAY):</td>
<td>3.25</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

| Cost of Approved Phases | $5,118,938 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$1,023,788</td>
<td>$0</td>
<td>$0</td>
<td>$1,023,788</td>
</tr>
<tr>
<td>$5,118,938</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,118,938</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $5,412,111

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-238</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$150,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE:</td>
<td>05/2019</td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>FORT WORTH REGION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID:</td>
<td>11654.1</td>
</tr>
<tr>
<td>TIP</td>
<td>INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY:</td>
<td>3RTR122</td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE:</td>
<td>F3-011</td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-EAS2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

| Cost of Approved Phases | $150,000 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
</tr>
<tr>
<td>3RTR122:</td>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $150,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-241</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$457,600</td>
</tr>
</tbody>
</table>

**Description:**

- **REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)**
- **TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME**

**REMERS:**

<table>
<thead>
<tr>
<th>Project History:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FUNDING CATEGORY:</strong> ER3-001, ER3-002</td>
</tr>
<tr>
<td><strong>MTP REFERENCE:</strong> 25026</td>
</tr>
<tr>
<td><strong>Funding by Share:</strong></td>
</tr>
<tr>
<td><strong>Local Contribution:</strong> $0</td>
</tr>
<tr>
<td><strong>By Category:</strong> $100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction: $457,600</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Preliminary Engineering: $0</td>
</tr>
<tr>
<td>Contingencies: $0</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $457,600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>-----------</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-247</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

**Description:**

- **WETLANDS/TREE MITIGATION PROJECT**
- **COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION**

**REMERS:**

<table>
<thead>
<tr>
<th>Project History:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FUNDING CATEGORY:</strong> OTHER - Cat 3 - TDC (MPO)</td>
</tr>
<tr>
<td><strong>MTP REFERENCE:</strong> F3-001, F3-005</td>
</tr>
<tr>
<td><strong>Funding by Share:</strong></td>
</tr>
<tr>
<td><strong>Local Contribution:</strong> $0</td>
</tr>
<tr>
<td><strong>By Category:</strong> $100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction: $100,000</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Preliminary Engineering: $0</td>
</tr>
<tr>
<td>Contingencies: $0</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>-----------</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>
**RURAL PROJECTS**

**FY 2022 (SEP - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-250</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$434,400</td>
</tr>
</tbody>
</table>

**LIMITS FROM:**
DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL SAFETY PLAN.

**LIMITS TO:**
TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY AUDITS.

**TIP DESCRIPTION:**
PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES.

**REMARKS:**
ADD PROJECT TO THE 2019-2022 TIP/STIP.

**Total Project Cost Information:**

| Preliminary Engineering | $0 |
| Right Of Way | $0 |
| Construction | $434,400 |
| Contingencies | $0 |
| Indirects | $0 |
| Bond Financing | $0 |
| **Total Project Cost** | $434,400 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$72,400</td>
<td>$0</td>
<td>$0</td>
<td>$72,400</td>
</tr>
<tr>
<td>$362,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$362,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| $362,000 | $0 | $0 | $0 | $0 | $362,000 |

---

**FORT WORTH**

**LIMITS FROM:**
REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;

**LIMITS TO:**
INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTING IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE.

**REMARKS:**
REVISE FUNDING

**Total Project Cost Information:**

| Preliminary Engineering | $0 |
| Right Of Way | $0 |
| Construction | $2,925,000 |
| Contingencies | $41,535 |
| Indirects | $0 |
| Bond Financing | $0 |
| **Total Project Cost** | $3,063,828 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,340,000</td>
<td>$292,500</td>
<td>$0</td>
<td>$292,500</td>
<td>$0</td>
<td>$2,925,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| $2,340,000 | $292,500 | $0 | $292,500 | $0 | $2,925,000 |
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-270</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$312,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Limits From:** People Mover Test Track
- **Limits To:**
- **TIP Description:** Including analysis of various technologies and alignment options for warranted people mover locations in the DFW region and connect those locations to existing regional transportation networks
- **Remarks:** Add to 2019-2022 TIP/STIP

#### Construction Engineering
- **Cost:** $0

#### Preliminary Engineering
- **Cost:** $0

#### Contingencies
- **Cost:** $0

#### Indirects
- **Cost:** $0

#### Total Project Cost
- **Cost:** $312,000

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$312,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$312,000</td>
</tr>
</tbody>
</table>

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$52,000</td>
<td>$0</td>
<td>$0</td>
<td>$52,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $52,000
- **Local:** $0
- **Total:** $52,000

---

### Project History:
- 52,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized lieu of a local match and are not calculated in funding total; additional funding in FY2020 and FY2021

---

### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-945</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,544,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Limits From:** Various
- **Limits To:**
- **TIP Description:** To deployments and supporting costs of active automated vehicle deployments in partnership with the private sector;
- **Remarks:** Add project to the 2019-2022 TIP/STIP

#### Construction Engineering
- **Cost:** $0

#### Preliminary Engineering
- **Cost:** $0

#### Contingencies
- **Cost:** $0

#### Indirects
- **Cost:** $0

#### Total Project Cost
- **Cost:** $2,544,000

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$2,544,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,544,000</td>
</tr>
</tbody>
</table>

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$424,000</td>
<td>$0</td>
<td>$0</td>
<td>$424,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $424,000
- **Local:** $0
- **Total:** $424,000

---

### Project History:
- 424,000 of Transportation Development Credits (Cat 3 TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; AV 2.0 Project #2
RURAL PROJECTS FY 2022 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-579</td>
<td>CS</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$6,141,600</td>
</tr>
</tbody>
</table>

DISTRICT: FORT WORTH
COUNTY: TARRANT
CSJ: 0902-48-579
HWY: CS
PHASE: C
CITY: VARIOUS
PROJECT SPONSOR: TXDOT-FORT WORTH
YOE COST: $6,141,600

LIMITS FROM: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY
LIMITS TO: CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE
DESCRIPTION: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH
REMARKS: 

Construction Engineering: $314,615

Funding by Category:
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Contribution: $1,467,850

Other Category:
- Federal: $3,739,000
- State: $934,750
- Regional: $0
- Local: $0
- Contribution: $4,673,750

Total Project Cost: $8,068,892

Project History:
- 2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 322,636 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING
- MPO PROJECT ID: 11572
- MTP REFERENCE: NRSA1-FTW-63

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-158</td>
<td>VARIOUS</td>
<td>T</td>
<td>FORT WORTH</td>
<td>FWTA</td>
<td>$806,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Tier:** FY 2019-2022 Transportation Improvement Program
- **Project Title:** OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL.
- **Remarks:** ADD TO THE 2019-2022 TIP/STIP

**Cost of Approved Phases:**
- Construction: $806,000

**Authorized Funding by Category/Share:**
- Federal: $645,000
- State: $0
- Regional: $0
- Local: $161,000
- Local Contribution: $0
- Funding By Category: $806,000

**Total Project Cost Information:**
- Construction: $806,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Right Of Way: $0
- Total Project Cost: $806,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-164</td>
<td>CS</td>
<td>C</td>
<td>HALTOM CITY</td>
<td>HALTOM CITY</td>
<td>$3,585,765</td>
</tr>
</tbody>
</table>

**Description:**
- **Tiers:** FY 2019-2022 Transportation Improvement Program
- **Project Title:** REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS
- **Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

**Cost of Approved Phases:**
- Construction: $3,585,765
- Preliminary Engineering: $275,635

**Authorized Funding by Category/Share:**
- Federal: $2,868,612
- State: $0
- Regional: $0
- Local: $717,153
- Local Contribution: $0
- Funding By Category: $3,585,765

**Total Project Cost Information:**
- Construction: $4,572,500
- Preliminary Engineering: $275,635
- Right Of Way: $711,100
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,572,500

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-164</td>
<td>CS</td>
<td>C</td>
<td>HALTOM CITY</td>
<td>HALTOM CITY</td>
<td>$4,766,330</td>
</tr>
</tbody>
</table>

**Description:**
- **Tiers:** FY 2019-2022 Transportation Improvement Program
- **Project Title:** REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS
- **Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

**Cost of Approved Phases:**
- Construction: $4,766,330
- Preliminary Engineering: $791,028

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $794,388
- Local: $0
- Local Contribution: $0
- Funding By Category: $794,388

**Total Project Cost Information:**
- Construction: $4,766,330
- Preliminary Engineering: $791,028
- Right Of Way: $1,612,896
- Contingencies: $89,766
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $7,455,042

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $794,388
- Local: $0
- Local Contribution: $0
- Funding By Category: $794,388

---

**Project History:**
- 794,388 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

---

**TDM2-200**

**MTP REFERENCE:**

**NOX (LBS/DAY):**

**VOC (LBS/DAY):**
RURAL PROJECTS
FY 2022 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
------- | ------ | ---- | ---- | ------ | ---- | ---------------- | -------
FORT WORTH | TARRANT | 0902-90-172 | CS | C | VARIOUS | FORT WORTH | $16,680,000

LIMITS FROM: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
LIMITS TO: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
TIP DESCRIPTION: RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT.

REMARKS: DELAY CONSTRUCTION PHASE TO FY2022 FOR FINANCIAL CONSTRAINT PURPOSES

**Construction Engineering:**
$0
**Preliminary Engineering:**
$1,080,000
**Contingencies:**
$0
**Indirects:**
$0
**Right Of Way:**
$240,000
**Total Project Cost:**
$16,680,000

**Federal** | **State** | **Regional** | **Local** | **Construction** | **Preliminary Engineering** | **Total Project Cost**
------- | ---- | ---- | ---- | ------- | ------ | -------
$0 | $0 | $2,780,000 | $0 | $0 | $2,780,000 | $16,680,000

**Funding by Share:**
$13,900,000 | $0 | $0 | $0 | $0 | $13,900,000

**Project History:**

FORT WORTH | TARRANT | VA | GRAPEVINE | DART | REV DATE: 11/2019 | $2,403,780

LIMITS FROM: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION
LIMITS TO: GRAPEVINE EASTERN CITY LIMITS
TIP DESCRIPTION: CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR

REMARKS: ADD TO THE 2019-2022 TIP/STIP

**Construction Engineering:**
$96,392
**Preliminary Engineering:**
$0
**Contingencies:**
$34,134
**Indirects:**
$0
**Right Of Way:**
$0
**Total Project Cost:**
$2,403,780

**Federal** | **State** | **Regional** | **Local** | **Construction Engineering** | **Preliminary Engineering** | **Total Project Cost**
------- | ---- | ---- | ---- | ------- | ------ | -------
$0 | $0 | $0 | $0 | $96,392 | $0 | $2,403,780

**Funding by Share:**
$1,923,024 | $0 | $0 | $480,756 | $0 | $2,403,780

**Project History:**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-301</td>
<td>CS</td>
<td>C</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$7,098,940</td>
</tr>
</tbody>
</table>

**DESCRIPTION:** UNIVERSITY DRIVE FROM TRAIL DRIVE

**TIP DESCRIPTION:** PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS

**REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---

**Construction Engineering:** $0

**Project History:**

**Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $1,419,788
- **Local:** $0
- **Total Contribution:** $1,419,788
- **Funding By Category:** $7,098,940

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $7,098,940

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-931</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$2,768,750</td>
</tr>
</tbody>
</table>

**DESCRIPTION:** REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)

**TIP DESCRIPTION:** MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

**REMARKS:** ADD TO PROJECT 2019-2022 TIP/STIP

---

**Construction Engineering:** $0

**Project History:**

**Funding by Category/Share:**

- **Federal:** $2,215,000
- **State:** $553,750
- **Regional:** $0
- **Local:** $0
- **Total Contribution:** $2,768,750
- **Funding By Category:** $2,768,750

**Funding by Share:**

- **Federal:** $2,215,000
- **State:** $553,750
- **Regional:** $0
- **Local:** $0
- **Total:** $2,768,750
**District:** FORT WORTH
**County:** TARRANT

**Construction Phase:** C

**Description:**
- **Funding Category:** RSA1-2.740.225, TSMO2-001
- **MTP Reference:** 2M

**Projects:**
1. **FM 917**
   - **Description:** CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917
   - **REV Date:** 11/2018
   - **Total Project Cost:** $16,585,023

2. **FM 917**
   - **Description:** CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917
   - **REV Date:** 11/2018
   - **Total Project Cost:** $4,791,037

3. **FM 917**
   - **Description:** CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917
   - **REV Date:** 11/2018
   - **Total Project Cost:** $3,490,748
## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>1605-01-015</td>
<td>FM 1886</td>
<td>R</td>
<td>AZLE</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>FM 3325</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>TARRANT COUNTY LINE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>REVISE SCOPE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- Preliminary Engineering: $3,100,000
- Right Of Way: $1,500,000
- Construction: $3,034,347
- Construction Engineering: $3,034,347
- Contingencies: $1,217,409
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $8,851,756

### Authorized Funding by Category/Share:

- Federal: $0
- State: $1,500,000
- Regional: $0
- Local: $0
- Contribution: $0
- Funding By Category: $1,500,000

### Funding by Share:

- Construction: $0
- Right Of Way: $1,500,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,500,000

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>1605-02-024</td>
<td>FM 1886</td>
<td>R</td>
<td>AZLE</td>
<td>TXDOT-FORT WORTH</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>SH 199</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>PARKER COUNTY LINE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- Preliminary Engineering: $4,100,000
- Right Of Way: $2,000,000
- Construction: $4,125,918
- Construction Engineering: $4,125,918
- Contingencies: $1,655,358
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $11,881,276

### Authorized Funding by Category/Share:

- Federal: $0
- State: $2,000,000
- Regional: $0
- Local: $0
- Contribution: $0
- Funding By Category: $2,000,000

### Funding by Share:

- Construction: $0
- Right Of Way: $2,000,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,000,000

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2266-02-150</td>
<td>SH 360</td>
<td>C</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>SH 183</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>IH 30</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>OPERATIONAL UPGRADES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- Preliminary Engineering: $1,000,000
- Right Of Way: $20,000,000
- Construction: $20,000,000
- Construction Engineering: $0
- Contingencies: $0
- Ind indirects: $0
- Bond Financing: $0
- Total Project Cost: $21,000,000

### Authorized Funding by Category/Share:

- Federal: $18,000,000
- State: $2,000,000
- Regional: $0
- Local: $0
- Contribution: $0
- Funding By Category: $20,000,000

### Funding by Share:

- Construction: $18,000,000
- Right Of Way: $2,000,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $20,000,000

**FY 2022 Total YOE Cost of Approved Phases:** $174,290,053

**FY 2022 Total Authorized Funding by Share:** $189,427,228

**FY 2022 Total Authorized Funding by Category:** $189,427,228
Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Dallas District
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0000-18-020</td>
<td>WAKETON RD</td>
<td>C</td>
<td>FLOWER MOUND</td>
<td>FLOWER MOUND</td>
<td>$4,700,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 07/2018</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 82386</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 3LC</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: NRSA1-DAL-197, TSMO2-001</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Remarks: LOCAL CONTRIBUTION PAID BY FLOWER MOUND</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $250,000</td>
</tr>
<tr>
<td>Right Of Way: $691,000</td>
</tr>
<tr>
<td>Construction: $4,700,000</td>
</tr>
<tr>
<td>Construction Engineering: $164,500</td>
</tr>
<tr>
<td>Contingencies: $70,500</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $5,876,000</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,700,000</td>
<td>$4,700,000</td>
</tr>
</tbody>
</table>

**Project History:**

- **Funding by Share:** $0 $0 $0 $0 $4,700,000 $4,700,000

**DALLAS**

- **DISTRICT:** DENTON
- **CSJ:** 0000-18-021
- **HWY:** CS
- **PHASE:** C
- **CITY:** FLOWER MOUND
- **PROJECT SPONSOR:** FLOWER MOUND
- **YOE COST:** $240,000

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Construction: $240,000</td>
</tr>
<tr>
<td>Construction Engineering: $8,400</td>
</tr>
<tr>
<td>Contingencies: $3,600</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $252,000</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
<td>$240,000</td>
</tr>
</tbody>
</table>

**Project History:**

- **Funding by Share:** $0 $0 $0 $0 $240,000 $240,000

**DALLAS**

- **DISTRICT:** DENTON
- **CSJ:** 0000-18-030
- **HWY:** CS
- **PHASE:** C
- **CITY:** FLOWER MOUND
- **PROJECT SPONSOR:** FLOWER MOUND
- **YOE COST:** $7,000,000

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $735,000</td>
</tr>
<tr>
<td>Right Of Way: $882,000</td>
</tr>
<tr>
<td>Construction: $7,000,000</td>
</tr>
<tr>
<td>Construction Engineering: $245,000</td>
</tr>
<tr>
<td>Contingencies: $105,000</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $8,967,000</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
</tr>
</tbody>
</table>

**Project History:**

- **Funding by Share:** $0 $0 $0 $0 $7,000,000 $7,000,000

**DALLAS**

- **DISTRICT:** DENTON
- **CSJ:** 0000-18-021
- **HWY:** CS
- **PHASE:** C
- **CITY:** FLOWER MOUND
- **PROJECT SPONSOR:** FLOWER MOUND
- **YOE COST:** $240,000

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Construction: $240,000</td>
</tr>
<tr>
<td>Construction Engineering: $8,400</td>
</tr>
<tr>
<td>Contingencies: $3,600</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $252,000</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
<td>$240,000</td>
</tr>
</tbody>
</table>

**Project History:**

- **Funding by Share:** $0 $0 $0 $0 $240,000 $240,000

**DALLAS**

- **DISTRICT:** DENTON
- **CSJ:** 0000-18-030
- **HWY:** CS
- **PHASE:** C
- **CITY:** FLOWER MOUND
- **PROJECT SPONSOR:** FLOWER MOUND
- **YOE COST:** $7,000,000

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $735,000</td>
</tr>
<tr>
<td>Right Of Way: $882,000</td>
</tr>
<tr>
<td>Construction: $7,000,000</td>
</tr>
<tr>
<td>Construction Engineering: $245,000</td>
</tr>
<tr>
<td>Contingencies: $105,000</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $8,967,000</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
</tr>
</tbody>
</table>

**Project History:**

- **Funding by Share:** $0 $0 $0 $0 $7,000,000 $7,000,000
### Rural Projects FY 2019 (Sep - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0000-18-054</td>
<td>FM 2499</td>
<td>C</td>
<td>FLOWER MOUND</td>
<td>FLOWER MOUND</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $10,500

**Total Project Cost Information:**

- Preliminary Engineering: $31,500
- Right Of Way: $0
- Construction: $300,000
- Construction Engineering: $10,500
- Contingencies: $4,500
- Indirects: $0

**Total Project Cost:** $346,500

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $300,000
- Local Contribution: $300,000

**Funding by Category:**

- LSL: $0

**Local Contribution Paid by Flower Mound**

---

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $300,000
  - Funding By Category: $0

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0000-18-077</td>
<td>PGBT</td>
<td>C</td>
<td>VARIOUS</td>
<td>NTTA</td>
<td>$22,307,423</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $780,760

**Total Project Cost Information:**

- Preliminary Engineering: $2,432,614
- Right Of Way: $0
- Construction: $22,307,423
- Construction Engineering: $780,760
- Contingencies: $334,611
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $25,855,408

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $22,307,423
- Funding By Category: $22,307,423

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0000-18-078</td>
<td>PGBT-WE</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>NTTA</td>
<td>$31,377,079</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $15,688,539

**Total Project Cost Information:**

- Preliminary Engineering: $2,517,243
- Right Of Way: $0
- Construction: $31,377,079
- Construction Engineering: $15,688,539
- Contingencies: $470,656
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $50,053,517

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $31,377,079
- Funding By Category: $31,377,079

---

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $31,377,079
  - Funding By Category: $0

---

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $31,377,079
  - Funding By Category: $0

---

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $31,377,079
  - Funding By Category: $0

---

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $31,377,079
  - Funding By Category: $0

---

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $31,377,079
  - Funding By Category: $0
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0000-18-079</td>
<td>DNT</td>
<td>C,E</td>
<td>PROSPER</td>
<td>NTTA</td>
<td>$91,468,983</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>AT US 380</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION TO BE PAID BY NTTA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $3,189,164

**DALLAS DISTRICT PROJECTS FY 2019-2022 Transportation Improvement Program**

### Construction

- **Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Construction</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$5,917,069</td>
<td>$0</td>
<td>$91,118,983</td>
<td>$3,189,164</td>
<td>$0</td>
<td>$101,592,001</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

<table>
<thead>
<tr>
<th>Phase</th>
<th>Funding by Share</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$0 $0 $0 $0</td>
<td>$91,468,983 $91,468,983</td>
</tr>
</tbody>
</table>

**Project History:**

- E PHASE IN FY2018 IS $5,567,069 FOR ENG; E PHASE IN FY2019 IS $350,000 FOR

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0000-18-080</td>
<td>MH</td>
<td>C</td>
<td>CELINA</td>
<td>COLLIN CO</td>
<td>$18,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ON COLLIN COUNTY OUTER LOOP FROM DNT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>SH 289 (PRESTON ROAD)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>CONSTRUCT 0 TO 2 LANE EASTBOUND SERVICE ROAD (STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2027) WITH OVERPASS AT BNSF RR</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY COLLIN COUNTY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $3,183,164

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Construction</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$1,366,785</td>
<td>$0</td>
<td>$18,000,000</td>
<td>$630,000</td>
<td>$0</td>
<td>$36,265,044</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

<table>
<thead>
<tr>
<th>Phase</th>
<th>Funding by Share</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$0 $0 $0 $0</td>
<td>$18,000,000 $18,000,000</td>
</tr>
</tbody>
</table>

**Project History:**

- LOCAL CONTRIBUTION PAID BY COLLIN COUNTY

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0000-18-081</td>
<td>MH</td>
<td>C</td>
<td>VARIOUS</td>
<td>COLLIN CO</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ON DNT FRtg RD FROM FM 428</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>US 380</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY COLLIN COUNTY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $3,189,164

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Construction</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$700,000</td>
<td>$0</td>
<td>$20,000,000</td>
<td>$700,000</td>
<td>$0</td>
<td>$26,257,000</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

<table>
<thead>
<tr>
<th>Phase</th>
<th>Funding by Share</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$0 $0 $0 $0</td>
<td>$20,000,000 $20,000,000</td>
</tr>
</tbody>
</table>

**Project History:**

- LOCAL CONTRIBUTION PAID BY COLLIN COUNTY
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0000-18-101 VA</td>
<td>FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL</td>
<td>E</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:**

- **Description:** Conduct a regional Veloweb feasibility & alignment study connecting Cedar Hill, DeSoto, Duncanville, & Lancaster including development of schematics, cost estimates, & construction phasing by jurisdiction; project will include consultant assistance.

**Total Project Cost Information:**

- Construction Engineering: $0
- Preliminary Engineering: $300,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $300,000

**Authorized Funding by Category/Share:**

- Federal: $240,000
- State: $0
- Regional: $0
- Local: $60,000
- Contribution: $0
- Funding By Category: $300,000

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0008-08-902 SH 180</td>
<td>EAST OF HENSLEY PKWY</td>
<td>E</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:**

- **Description:** Installation of 4 new CCTV cameras and 5 new DMS along SH 180 to facilitate traffic management by viewing traffic conditions via CCTV and adjusting signal timing and providing feedback to motoring public via DMS.

**Total Project Cost Information:**

- Construction Engineering: $258,003
- Preliminary Engineering: $555,000
- Construction: $2,205,000
- Contingencies: $252,327
- Indirects: $258,003
- Bond Financing: $0
- Total Project Cost: $5,105,734

**Authorized Funding by Category/Share:**

- Federal: $2,720,000
- State: $680,000
- Regional: $0
- Local: $0
- Contribution: $0
- Funding By Category: $3,400,000
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-02-067</td>
<td>SH 78</td>
<td>E,R</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$3,500,000</td>
</tr>
</tbody>
</table>

**Description:**
AT Gaston Ave
Reconfigure intersection with sidewalk improvements

**Construction Engineering:**
$232,467

**Final Costs:**
$3,500,000

**Construction:**
$5,500,000

**Preliminary Engineering:**
$500,000

**Contingencies:**
$148,204

**Indirects:**
$0

**Total Project Cost:**
$9,380,671

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-02-069</td>
<td>SH 78</td>
<td>C</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$6,447,482</td>
</tr>
</tbody>
</table>

**Description:**
On Garland Rd from South of Tranquilla
9 Intersection Improvements

**Construction Engineering:**
$232,467

**Final Costs:**
$6,447,482

**Construction:**
$51,300,132

**Preliminary Engineering:**
$387,767

**Contingencies:**
$148,204

**Indirects:**
$0

**Total Project Cost:**
$7,313,416

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-11-129</td>
<td>IH 30</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$50,000,000</td>
</tr>
</tbody>
</table>

**Description:**
IH 45
Bass Pro Drive
Reconst 4/6/8 lane discont to 4/6 lane discont FRTG Rd; IH 45 to US 80; Reconst & widen 8 to 10 mainlanes; 1 reversible hov to 2 reversible managed lanes; US 80 to IH 635; Reconst 6 to 6 mainlanes; 1 reversible hov to 1/2 reversible managed lanes

**Construction Engineering:**
$1,193,026,325

**Final Costs:**
$50,000,000

**Construction:**
$50,000,000

**Preliminary Engineering:**
$50,000,000

**Contingencies:**
$50,000,000

**Indirects:**
$0

**Total Project Cost:**
$1,396,473,904

---
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAL</td>
<td>DALLAS</td>
<td>0009-11-181</td>
<td>IH 30</td>
<td>E</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>LIMITS FROM</td>
<td>IH 35E</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO</td>
<td>IH 45</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>RECONSTRUCT &amp; WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS</td>
<td>REVISE SCOPE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Construction: $10,000,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $10,000,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $10,000,000
- Regional: $0
- Local: $0
- Total: $10,000,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAL</td>
<td>DALLAS</td>
<td>0009-11-241</td>
<td>IH 30</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>LIMITS FROM</td>
<td>BASS PRO DRIVE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO</td>
<td>DALROCK RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS</td>
<td>NO CHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Construction: $3,000,000
- Preliminary Engineering: $8,000,000
- Contingencies: $7,036,625
- Indirects: $0
- Total Project Cost: $154,693,497

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $600,000
- Regional: $0
- Local: $0
- Total: $3,000,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAL</td>
<td>ROCKWALL</td>
<td>0009-12-219</td>
<td>IH 30</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$50,000,000</td>
</tr>
<tr>
<td>LIMITS FROM</td>
<td>SH 205</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO</td>
<td>WEST OF FM 2642 (HUNT COUNTY LINE)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>RECONSTRUCT &amp; WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT &amp; WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT NEW &amp; RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Construction: $50,000,000
- Preliminary Engineering: $15,000,000
- Contingencies: $11,674,044
- Indirects: $0
- Total Project Cost: $309,162,725

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $5,000,000
- Regional: $0
- Local: $0
- Total: $50,000,000

---
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-06-158</td>
<td>US 75</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

**Description:**
- **LIMITS FROM:** DALLAS COUNTY LINE
- **LIMITS TO:** BETHANY DRIVE
- **DESCRIPTION:** REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES

**Remarks:**
- PENDING FHWA APPROVAL

### Total Project Cost Information:
- **Construction Engineering:** $355,790
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $3,631
- **Indirects:** $0
- **Total Project Cost:** $16,859,421

### Authorized Funding by Category/Share:
- **SBPE:**
  - **Federal:** $0
  - **State:** $1,500,000
  - **Regional:** $0
  - **Local:** $0
  - **Funding By Category:** $1,500,000

### Project History:
- **Funding Category:** AO1-23.50.1, AO1-23.40.3, AO1-23.40.4, AO1-23.40.5
- **MTP Reference:** AO1-23.50.1, AO1-23.40.3, AO1-23.40.4, AO1-23.40.5

---

## Additional Rural Projects

### Project History:
- **PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 1996**

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0047-07-228</td>
<td>US 75</td>
<td>C</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$7,100,000</td>
</tr>
</tbody>
</table>

**Description:**
- **LIMITS FROM:** AT NORTHAVEN ROAD
- **LIMITS TO:**
- **DESCRIPTION:** CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)

### Total Project Cost Information:
- **Construction:** $7,100,000
- **Preliminary Engineering:** $1,200,000
- **Contingencies:** $76,746
- **Indirects:** $0
- **Total Project Cost:** $9,458,859

### Authorized Funding by Category/Share:
- **SBPE:**
  - **Federal:** $5,680,000
  - **State:** $1,420,000
  - **Regional:** $0
  - **Local:** $0
  - **Funding By Category:** $7,100,000

### Project History:
- **Funding Category:** BP2-002
- **MTP Reference:** 55108.1

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0047-07-232</td>
<td>US 75</td>
<td>E</td>
<td>RICHARDSON</td>
<td>TXDOT-DALLAS</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IH 635</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>COLLIN COUNTY LINE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PROJECT COST INFORMATION:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$1,000,000</td>
<td>State: $1,000,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$15,000,000</td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$10,051</td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$16,250,148</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Funding by Share:

Federal: $0
State: $1,000,000
Regional: $0
Local: $0
Local Contribution: $0
Funding By Category: $1,000,000

PROJECT HISTORY:

PENDING FHWA APPROVAL
RURAL PROJECTS
FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0048-04-094</td>
<td>IH 35E</td>
<td>E</td>
<td>WAXAHACHIE</td>
<td>TxDOT-DALLAS</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $2,048,720
**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:** $42,000,000
**Preliminary Engineering:** $2,500,000
**Contingencies:** $1,181,283
**Indirects:** $0
**Total Project Cost:** $64,730,033

**Right Of Way:** $17,000,000
**Bond Financing:** $0

<table>
<thead>
<tr>
<th>SBPE</th>
<th>FUNDING CATEGORY</th>
<th>MTP REFERENCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RSA1-1.540.230</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:** PART OF REGIONAL 10 YEAR PLAN

**Total Project Cost Information:**

- **Preliminary Engineering:** $2,500,000
- **Right Of Way:** $17,000,000
- **Construction:** $42,000,000
- **Construction Engineering:** $2,048,720
- **Contingencies:** $1,181,283
- **Indirects:** $0
- **Total Project Cost:** $64,730,033

**Total Project Cost Information:**

- **Preliminary Engineering:** $4,495,379
- **Right Of Way:** $34,549,157
- **Construction:** $90,739,299
- **Construction Engineering:** $3,914,052
- **Contingencies:** $163,844
- **Indirects:** $0
- **Total Project Cost:** $133,861,731

**Authorized Funding by Category/Share:**

- **Federal:** $27,639,325
- **State:** $3,454,916
- **Regional:** $0
- **Local:** $3,454,916
- **Local Contribution:** $0
- **Funding By Category:** $34,549,157
- **Funding by Share:** $27,639,325

**Project History:** PART OF REGIONAL 10 YEAR PLAN

**Total Project Cost Information:**

- **Preliminary Engineering:** $16,819,964
- **Right Of Way:** $500,000
- **Construction:** $16,819,964
- **Construction Engineering:** $826,130
- **Contingencies:** $331,452
- **Indirects:** $0
- **Total Project Cost:** $20,977,546

**Authorized Funding by Category/Share:**

- **Federal:** $2,278,151
- **State:** $569,538
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,847,689

**Funding by Share:** $2,278,151

**Project History:** PART OF REGIONAL 10 YEAR PLAN

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects

**FY 2019 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0081-03-049</td>
<td>US 377</td>
<td>E</td>
<td>ROANOKE</td>
<td>TXDOT-DALLAS</td>
<td>$4,640,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Sh 114</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>SOUTH OF FM 1171</td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 20123</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN</td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 3LC, SBPE</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>LOCAL CONTRIBUTION BY DENTON COUNTY</td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: RSA1-1.540.240, RSA1-1.540.230</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- **Cost:** $3,165,067

**Local Contribution By Denton County:**

- SH 114
- **Description:** RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN
- **Limits:** SOUTH OF FM 1171
- **Remarks:** LOCAL CONTRIBUTION BY DENTON COUNTY

**Total Project Cost Information:**

- **Construction:** $73,606,221
- **Preliminary Engineering:** $4,645,000
- **Contingencies:** $132,491
- **Indirects:** $0
- **Total Project Cost:** $81,548,779

**Right Of Way:**

- **Cost:** $0

**Bond Financing:**

- **Cost:** $0

**Funding Category:**

- **RSA1-1.540.240, RSA1-1.540.230**

**MTP Reference:**

- 3LC, SBPE

### Dallas District Projects

#### FY 2019-2022 Transportation Improvement Program

**Construction Engineering:**

- **Cost:** $1,024,517

**Total Project Cost Information:**

- **Construction:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $42,887
- **Indirects:** $0
- **Total Project Cost:** $16,157,384

**Right Of Way:**

- **Cost:** $15,089,980

**Bond Financing:**

- **Cost:** $0

**Funding Category:**

- **BP2-002, RSA1-1.540.210**

**MTP Reference:**

- 20118

### Project History:

- LOCAL CONTRIBUTION INCLUDES THE REQUIRED LOCAL MATCH TO RTR FUNDS FOR TIP 20118.1/CSJ 0918-46-315
### Rural Projects FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TxDOT-Dallas</td>
<td>$10,100,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- **$449,350**

**Total Project Cost Information:**
- **$10,100,000**

**Total Project Cost:**
- **$18,835,822**

**Construction:**
- **$1,909,164**

**Preliminary Engineering:**
- **$75,000**

**Contingencies:**
- **$57,084**

**Indirects:**
- **$0**

**Total Project Cost:**
- **$2,130,788**

**Construction:**
- **$7,100,000**

**Preliminary Engineering:**
- **$2,000,000**

**Contingencies:**
- **$16,193**

**Indirects:**
- **$0**

**Total Project Cost:**
- **$48,581,546**

**Construction Engineering:**
- **$1,829,231**

**Total Project Cost:**
- **$18,835,822**

**Construction:**
- **$89,540**

**Preliminary Engineering:**
- **$75,000**

**Total Project Cost:**
- **$2,130,788**

**Construction:**
- **$7,100,000**

**Preliminary Engineering:**
- **$2,000,000**

**Total Project Cost:**
- **$48,581,546**
DALLAS DISTRICT PROJECTS
FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0092-05-051</td>
<td>IH 45</td>
<td>C</td>
<td>ENNIS</td>
<td>TXDOT-DALLAS</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $149,911

**Preliminary Engineering:** $2,100,000

**Total Project Cost Information:**
- **Construction:** $3,000,000
- **Preliminary Engineering:** $2,100,000
- **Contingencies:** $727,798
- **Indirects:** $0
- **Total Project Cost:** $3,334,087

**Funding by Share:**
- State: $1,500,000
- Local: $1,500,000
- Total: $3,000,000

**Project History:**
- **MPO PROJECT ID:** 25142
- **FUNDING CATEGORY:** 11.7
- **MTP REFERENCE:** TSMO2-001

---

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $10,174,892

**Preliminary Engineering:** $8,923,507

**Total Project Cost Information:**
- **Construction:** $210,000,000
- **Preliminary Engineering:** $8,923,507
- **Contingencies:** $6,486,765
- **Indirects:** $0
- **Total Project Cost:** $243,780,221

**Funding by Share:**
- State: $8,923,507
- Local: $8,923,507
- Total: $17,847,014

**Project History:**
- **MPO PROJECT ID:** 55067
- **FUNDING CATEGORY:** 2M
- **MTP REFERENCE:** IN1-27.29.1

---

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $26,327,302

**Preliminary Engineering:** $8,923,507

**Total Project Cost Information:**
- **Construction:** $210,000,000
- **Preliminary Engineering:** $8,923,507
- **Contingencies:** $6,556,046
- **Indirects:** $0
- **Total Project Cost:** $227,118,564

**Funding by Share:**
- State: $8,923,507
- Local: $8,923,507
- Total: $17,847,014

**Project History:**
- **MPO PROJECT ID:** 55067
- **FUNDING CATEGORY:** 2M
- **MTP REFERENCE:** IN1-27.29.1

---

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $149,605

**Preliminary Engineering:** $1,141,596

**Total Project Cost Information:**
- **Construction:** $26,327,302
- **Preliminary Engineering:** $8,923,507
- **Contingencies:** $34,571
- **Indirects:** $0
- **Total Project Cost:** $34,496,696

**Funding by Share:**
- State: $2,400,000
- Local: $1,500,000
- Total: $3,000,000

**Project History:**
- **MPO PROJECT ID:** 25142
- **FUNDING CATEGORY:** 11.7
- **MTP REFERENCE:** TSMO2-001

---

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $210,000,000

**Preliminary Engineering:** $8,923,507

**Total Project Cost Information:**
- **Construction:** $210,000,000
- **Preliminary Engineering:** $8,923,507
- **Contingencies:** $6,556,046
- **Indirects:** $0
- **Total Project Cost:** $227,118,564

**Funding by Share:**
- State: $174,556,046
- Local: $819,505
- Total: $222,118,565

**Project History:**
- **MPO PROJECT ID:** 55067
- **FUNDING CATEGORY:** 2M
- **MTP REFERENCE:** IN1-27.29.1
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>0095-02-096</td>
<td>US 80</td>
<td>E</td>
<td>SUNNYVALE</td>
<td>TxDOT-DALLAS</td>
<td>REV DATE: 07/2018</td>
<td>MPO PROJECT ID: 53110</td>
</tr>
<tr>
<td>DALLAS</td>
<td>0095-02-102</td>
<td>US 80</td>
<td>C</td>
<td>MESQUITE</td>
<td>TxDOT-DALLAS</td>
<td>REV DATE: 11/2019</td>
<td>MPO PROJECT ID: 54130</td>
</tr>
<tr>
<td>DALLAS</td>
<td>0095-04-069</td>
<td>US 80</td>
<td>E,R</td>
<td>TERRELL</td>
<td>TxDOT-DALLAS</td>
<td>REV DATE: 05/2019</td>
<td>MPO PROJECT ID: 55207</td>
</tr>
</tbody>
</table>

### Construction Engineering:

- **DALLAS DISTRICT PROJECTS**
  - **Construction Engineering:** $7,072,474

### Project History:

- **10-Year Plan Project**
- **2017-2018 CMAQ/STBG Funding Project: Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDCS**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Component</th>
<th>Cost of Approved Phases</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$7,072,474</td>
<td>$159,368,531</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$10,000,000</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$100,000,000</td>
<td></td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$7,072,474</td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$296,057</td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$159,368,531</td>
<td></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

- **Federal** $0
- **State** $10,000,000
- **Regional** $0
- **Local** $0
- **Local Contribution** $0
- **Funding By Category** $10,000,000

### Funding by Share:

- **Federal** $0
- **State** $10,000,000
- **Regional** $0
- **Local** $0
- **Local Contribution** $0
- **Funding By Share** $10,000,000

### Project History:

- **10-Year Plan Project:**
  - **Construction Engineering:** $280,928

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Component</th>
<th>Cost of Approved Phases</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$280,928</td>
<td>$6,179,093</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$189,863</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$5,500,000</td>
<td></td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$280,928</td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$56,802</td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$6,179,093</td>
<td></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

- **Federal** $314,313
- **State** $78,578
- **Regional** $0
- **Local** $0
- **Local Contribution** $0
- **Funding By Category** $392,891

### Funding by Share:

- **Federal** $314,313
- **State** $78,578
- **Regional** $0
- **Local** $0
- **Local Contribution** $0
- **Funding By Share** $392,891

### Project History:

- **2017-2018 CMAQ/STBG Funding Project: Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDCS**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Component</th>
<th>Cost of Approved Phases</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$4,325,000</td>
<td>$13,983,684</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$2,000,000</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$8,940,608</td>
<td></td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$4,325,000</td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$279,563</td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$13,983,684</td>
<td></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

- **Federal** $1,600,000
- **State** $525,000
- **Regional** $0
- **Local** $200,000
- **Local Contribution** $2,000,000
- **Funding By Category** $4,325,000

### Funding by Share:

- **Federal** $1,600,000
- **State** $525,000
- **Regional** $0
- **Local** $200,000
- **Local Contribution** $2,000,000
- **Funding By Share** $4,325,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0135-10-057</td>
<td>US 377/US 380</td>
<td>R</td>
<td>DENTON</td>
<td>TXDOT-DALLAS</td>
<td>$3,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>SL 288</td>
<td>US 377/US 380 INTERSECTION</td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 55104</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>TIP DESCRIPTION: ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE</td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: S102</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>REMARKS: LOCAL CONTRIBUTION BY CITY OF DENTON; CMAQ FOR SHARED-USE PATH</td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002, TSMO2-001</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:**

<table>
<thead>
<tr>
<th>District</th>
<th>Project</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>SL 288</td>
<td>US 377/US 380</td>
<td>R</td>
<td>DENTON</td>
<td>TXDOT-DALLAS</td>
<td>$3,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>US 377/US 380 INTERSECTION</td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 55104</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>TIP DESCRIPTION: ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE</td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: S102</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>REMARKS: LOCAL CONTRIBUTION BY CITY OF DENTON; CMAQ FOR SHARED-USE PATH</td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002, TSMO2-001</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Construction:** $18,599,014
- **Preliminary Engineering:** $904,000
- **Contingencies:** $352,896
- **Indirects:** $0
- **Total Project Cost:** $25,735,840

**Project History:**

- **Approved Phases:**
  - **Contract:** $3,000,000
  - **Regional:** $300,000
  - **Local:** $300,000
  - **Local Contribution:** $3,000,000

**Funding by Category:**

- **Federal:** $2,400,000
- **State:** $300,000
- **Regional:** $0
- **Local:** $300,000

**Funding by Share:**

- **Federal:** $2,400,000
- **State:** $300,000
- **Regional:** $0
- **Local:** $300,000

- **Cost of Approved Phases:** $3,000,000

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>KAUFMAN</td>
<td>0173-02-076</td>
<td>SH 34</td>
<td>C,E</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$16,284,438</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $941,632

**FM 1390**

**REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS**

**1.5 MILES WEST OF KINGS CREEK**

**REV DATE:** 08/2019

**MPO PROJECT ID:** 14025

**FUNDING CATEGORY:** 1,3LC,3TR121,7

**MTP REFERENCE:** MO3-001

**Total Project Cost Information:**

**Construction:** $15,584,438

**Preliminary Engineering:** $700,000

**Contingencies:** $9,609

**Indirects:** $0

**Total Project Cost:** $17,235,679

---

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DENTON</td>
<td>0195-02-074</td>
<td>IH 35</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$79,673,101</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $8,951,882

**US 77 (NORTH OF DENTON)**

**RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS**

**US 77 NORTH OF DENTON**

**REV DATE:** 05/2019

**MPO PROJECT ID:** 55197

**FUNDING CATEGORY:** S102,SBPE

**MTP REFERENCE:** FT1-3.10.1, FT1-3.20.1

**Total Project Cost Information:**

**Construction:** $0

**Preliminary Engineering:** $33,378,077

**Contingencies:** $935,369

**Indirects:** $0

**Total Project Cost:** $40,540,122

---

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DENTON</td>
<td>0195-03-087</td>
<td>IH 35</td>
<td>E,R</td>
<td>DENTON</td>
<td>TXDOT-DALLAS</td>
<td>$31,213,510</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $8,951,882

**US 380**

**RECONSTRUCT AND WIDEN 4 LANE TO 4/6 LANE FRONTAGE ROADS**

**ADVANCE ENGINEERING AND ROW PHASES TO FY2019; INCREASE ENGINEERING AND ROW FUNDS IN FY2019**

**US 77 NORTH OF DENTON**

**REV DATE:** 02/2019

**MPO PROJECT ID:** 55198

**FUNDING CATEGORY:** S102,SBPE

**MTP REFERENCE:** FT1-3.20.1, FT1-3.20.2

**Total Project Cost Information:**

**Construction:** $0

**Preliminary Engineering:** $10,248,220

**Contingencies:** $374,730

**Indirects:** $0

**Total Project Cost:** $40,540,122

---

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$33,378,077</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$33,378,077</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$10,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$10,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $17,235,679

---

**Project History:**

- **Authorization History:**
  - **Construction:** $15,584,438
  - **Preliminary Engineering:** $700,000
  - **Contingencies:** $9,609
  - **Indirects:** $0

**Fundings by Category:**

- **Construction Engineering:** $941,632
- **Preliminary Engineering:** $700,000
- **Contingencies:** $9,609
- **Indirects:** $0

**Total Project Cost:** $17,235,679

---

**Project History:**

- **Authorization History:**
  - **Construction:** $10,248,220
  - **Preliminary Engineering:** $33,378,077
  - **Contingencies:** $935,369
  - **Indirects:** $0

**Fundings by Category:**

- **Construction Engineering:** $8,951,882
- **Preliminary Engineering:** $33,378,077
- **Contingencies:** $935,369
- **Indirects:** $0

**Total Project Cost:** $40,540,122

---

**Project History:**

- **Authorization History:**
  - **Construction:** $10,248,220
  - **Preliminary Engineering:** $33,378,077
  - **Contingencies:** $935,369
  - **Indirects:** $0

**Fundings by Category:**

- **Construction Engineering:** $8,951,882
- **Preliminary Engineering:** $33,378,077
- **Contingencies:** $935,369
- **Indirects:** $0

**Total Project Cost:** $40,540,122

---

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$10,248,220</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$10,248,220</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$18,868,761</td>
<td>$0</td>
<td>$2,096,529</td>
<td>$0</td>
<td>$0</td>
<td>$20,965,290</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $31,213,510

---

**Project History:**

- **Authorization History:**
  - **Construction:** $10,248,220
  - **Preliminary Engineering:** $33,378,077
  - **Contingencies:** $935,369
  - **Indirects:** $0

**Fundings by Category:**

- **Construction Engineering:** $8,951,882
- **Preliminary Engineering:** $33,378,077
- **Contingencies:** $935,369
- **Indirects:** $0

**Total Project Cost:** $40,540,122

---

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$18,868,761</td>
<td>$0</td>
<td>$2,096,529</td>
<td>$0</td>
<td>$0</td>
<td>$20,965,290</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $31,213,510

---

**Project History:**

- **Authorization History:**
  - **Construction:** $10,248,220
  - **Preliminary Engineering:** $33,378,077
  - **Contingencies:** $935,369
  - **Indirects:** $0

**Fundings by Category:**

- **Construction Engineering:** $8,951,882
- **Preliminary Engineering:** $33,378,077
- **Contingencies:** $935,369
- **Indirects:** $0

**Total Project Cost:** $40,540,122
## Rural Projects

### FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0196-07-034</td>
<td>SS 366</td>
<td>E</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$12,240,000</td>
</tr>
</tbody>
</table>

### Construction Engineering:

- Cost: $2,048,720

### Dallas District Projects

**Construction**

- $12,240,000

**Preliminary Engineering**

- $100,050

**Contingencies**

- $1,181,283

**Indirects**

- $0

**Total Project Cost**

- $56,620,003

### Remarks:

- Add Project to the 2019-2022 TIP/STIP; local contribution paid by City of Dallas, private sector, and Dallas County; RTC funds to pay for Deck structure only; private sector paying additional funds for non-transportation improvements.

### Project History:

**Funding Category:**

- 3LC, SBPE

**MTP Reference:**

- FT3-014

---

### Total Project Cost Information:

- Preliminary Engineering: $12,240,000
- Right Of Way: $3,850,000
- Construction: $37,500,000
- Construction Engineering: $2,048,720
- Contingencies: $1,181,283
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:**

- $56,620,003

---

**Authorization Funding by Share:**

- **Local Contribution:** $10,240,000
- **Funding By Category:** $10,240,000

---

**Construction Engineering:**

- $100,050

---

### Total Project Cost Information:

- Preliminary Engineering: $106,000
- Right Of Way: $2,000,000
- Construction: $13,163,200
- Construction Engineering: $2,163,200
- Contingencies: $100,050
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:**

- $19,922,969

---

**Authorization Funding by Share:**

- **Local Contribution:** $2,000,000
- **Funding By Category:** $2,000,000

---

**Construction Engineering:**

- $100,050

---

### Total Project Cost Information:

- Preliminary Engineering: $2,733,000
- Right Of Way: $3,500,000
- Construction: $12,925,618
- Construction Engineering: $608,995
- Contingencies: $155,356
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:**

- $20,192,969

---

**Authorization Funding by Share:**

- **Local Contribution:** $2,800,000
- **Funding By Category:** $2,800,000

---

**Construction Engineering:**

- $608,995

---

### Project History:

- **Funding Category:**
  - 3LC, SBPE
- **MTP Reference:**
  - FT3-014

---

**Construction Engineering:**

- $100,050

---

### Total Project Cost Information:

- Preliminary Engineering: $12,240,000
- Right Of Way: $3,850,000
- Construction: $37,500,000
- Construction Engineering: $2,048,720
- Contingencies: $1,181,283
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:**

- $56,620,003

---

**Authorization Funding by Share:**

- **Local Contribution:** $10,240,000
- **Funding By Category:** $10,240,000

---

**Construction Engineering:**

- $100,050

---

### Total Project Cost Information:

- Preliminary Engineering: $106,000
- Right Of Way: $2,000,000
- Construction: $13,163,200
- Construction Engineering: $2,163,200
- Contingencies: $100,050
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:**

- $19,922,969

---

**Authorization Funding by Share:**

- **Local Contribution:** $2,000,000
- **Funding By Category:** $2,000,000

---

**Construction Engineering:**

- $100,050
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0197-03-074</td>
<td>US 175</td>
<td>C</td>
<td>SEAGOVILLE</td>
<td>TxDOT-DALLAS</td>
<td>$3,163,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
$63,564

**Right Of Way:**
$750,000

**Construction Engineering:**
$100,050

**Contingencies:**
$23,120

**Indirects:**
$0

**Bond Financing:**
$0

**Total Project Cost:**
$3,486,170

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0353-05-089</td>
<td>SP 244</td>
<td>C</td>
<td>DALLAS</td>
<td>TxDOT-DALLAS</td>
<td>$522,500</td>
</tr>
</tbody>
</table>

**Construction:**
$522,500

**Preliminary Engineering:**
$250,000

**Construction Engineering:**
$63,564

**Contingencies:**
$8,424

**Indirects:**
$0

**Bond Financing:**
$0

**Total Project Cost:**
$1,594,488

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0353-05-090</td>
<td>SP 244</td>
<td>C</td>
<td>DALLAS</td>
<td>TxDOT-DALLAS</td>
<td>$359,331</td>
</tr>
</tbody>
</table>

**Construction:**
$359,331

**Preliminary Engineering:**
$206,000

**Construction Engineering:**
$100,593

**Contingencies:**
$117,358

**Indirects:**
$66,056

**Bond Financing:**
$0

**Total Project Cost:**
$972,187

---

**Project History:**
- PART OF REGIONAL 10 YEAR PLAN
- MPO MILESTONE PROJECT
- LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS

---

**Total Project Cost Information:**
- **Construction:**
  - Federal: $418,000
  - State: $104,500
  - Regional: $0
  - Local: $0
  - Funding by Category: $522,500

- **Preliminary Engineering:**
  - Federal: $206,000
  - State: $122,494
  - Regional: $0
  - Local: $0
  - Funding by Category: $359,331

- **Construction Engineering:**
  - Federal: $287,465
  - State: $71,866
  - Regional: $0
  - Local: $0
  - Funding by Category: $359,331

**Funding by Share:**
- Construction: $418,000
- Preliminary Engineering: $206,000
- Construction Engineering: $287,465

---

**Total Project Cost Information:**
- **Construction:**
  - Federal: $800,000
  - State: $200,000
  - Regional: $0
  - Local: $0
  - Funding by Category: $1,000,000

- **Construction Engineering:**
  - Federal: $1,730,400
  - State: $432,600
  - Regional: $0
  - Local: $0
  - Funding by Category: $2,163,000

- **Construction Engineering:**
  - Federal: $287,465
  - State: $71,866
  - Regional: $0
  - Local: $0
  - Funding by Category: $359,331

**Funding by Share:**
- Construction: $2,530,400
- Construction Engineering: $2,163,000
- Construction Engineering: $359,331

---

** Remarks:**
- INCREASE CONSTRUCTION FUNDING IN FY2019
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0353-05-120</td>
<td>SL 12</td>
<td>E</td>
<td>DALLAS</td>
<td>TxDOT-DALLAS</td>
<td>$800,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>AT SKILLMAN</td>
<td>LIMITS TO:</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>RECONSTRUCT GRADE SEPARATION AS A SINGLE POINT URBAN INTERCHANGE</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $800,000
- Right Of Way: $0
- Construction: $18,316,185
- Construction Engineering: $934,494
- Contingencies: $595,765
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $20,646,444

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $800,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $800,000

**Funding by Share:**
- $0
- $800,000
- $0
- $0
- $0
- $800,000

**PENDING FHWA APPROVAL**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0353-06-065</td>
<td>SH 114</td>
<td>E</td>
<td>IRVING</td>
<td>TxDOT-DALLAS</td>
<td>$294,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>NORTH OF SS 482</td>
<td>LIMITS TO:</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>RELOCATE EXISTING TOLL GANTRY</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $294,000
- Right Of Way: $0
- Construction: $6,000,000
- Construction Engineering: $173,022
- Contingencies: $389,298
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $6,856,320

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $294,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $294,000

**Funding by Share:**
- $0
- $294,000
- $0
- $0
- $0
- $294,000

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0430-01-057</td>
<td>SH 352</td>
<td>C</td>
<td>SUNNYVALE</td>
<td>TxDOT-DALLAS</td>
<td>$11,016,700</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>NORTH OF KEARNEY STREET</td>
<td>LIMITS TO:</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $500,000
- Right Of Way: $3,000,000
- Construction: $11,016,700
- Construction Engineering: $546,545
- Contingencies: $219,279
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $15,282,524

**Authorized Funding by Category/Share:**
- Federal: $6,320,000
- State: $1,580,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $7,900,000

**Funding by Share:**
- $8,813,360
- $2,203,340
- $0
- $0
- $0
- $11,016,700

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0442-02-162</td>
<td>IH 35E</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$2,200,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ELLIS COUNTY LINE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>BEAR CREEK ROAD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Construction Project Information:

<table>
<thead>
<tr>
<th>Type</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$500,000</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$1,700,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$583,000</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$477,244</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$304,256</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td><strong>$3,564,500</strong></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$0</td>
<td>$500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
</tr>
<tr>
<td>S102:</td>
<td>$1,530,000</td>
<td>$170,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

### Funding by Share:

<table>
<thead>
<tr>
<th>Share</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$1,530,000</td>
</tr>
<tr>
<td>S102:</td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0442-03-044</td>
<td>IH 35E</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$4,300,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>REESE DRIVE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>DALLAS COUNTY LINE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Construction Project Information:

<table>
<thead>
<tr>
<th>Type</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$800,000</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$6,650,000</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$807,386</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$514,730</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td><strong>$12,272,116</strong></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$0</td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$800,000</td>
</tr>
<tr>
<td>S102:</td>
<td>$3,150,000</td>
<td>$350,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,500,000</td>
</tr>
</tbody>
</table>

### Funding by Share:

<table>
<thead>
<tr>
<th>Share</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$3,150,000</td>
</tr>
<tr>
<td>S102:</td>
<td>$3,500,000</td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0451-03-013</td>
<td>SH 205</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>NORTH OF JOHN KING</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>SH 78</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Construction Project Information:

<table>
<thead>
<tr>
<th>Type</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$1,722,000</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$28,654,950</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$1,610,827</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$646,279</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td><strong>$37,634,056</strong></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$0</td>
<td>$2,400,000</td>
<td>$0</td>
<td>$300,000</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

### Funding by Share:

<table>
<thead>
<tr>
<th>Share</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$2,400,000</td>
</tr>
<tr>
<td>S102:</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0451-04-021</td>
<td>SH 205</td>
<td>E,R</td>
<td>ROCKWALL</td>
<td>TXDOT-DALLAS</td>
<td>$2,200,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>JCT SH 205/ JOHN KING (N. GOLIAD ST)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>NORTH OF JOHN KING (COLLIN COUNTY LINE)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>NO CHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Project History:

#### Project Total Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost Approved Phases</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$1,200,000</td>
<td></td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$2,702,009</td>
<td>$5,124,558</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$158,826</td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$63,723</td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$0</td>
<td>$1,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>S102:</td>
<td>$800,000</td>
<td>$100,000</td>
<td>$0</td>
<td>$100,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Funding by Share:

<table>
<thead>
<tr>
<th>Funding Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$0</td>
<td>$1,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>$102:</td>
<td>$800,000</td>
<td>$100,000</td>
<td>$0</td>
<td>$100,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost Approved Phases</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$1,200,000</td>
<td></td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$2,702,009</td>
<td>$5,124,558</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$158,826</td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$63,723</td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$0</td>
<td>$1,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>S102:</td>
<td>$800,000</td>
<td>$100,000</td>
<td>$0</td>
<td>$100,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Funding by Share:

<table>
<thead>
<tr>
<th>Funding Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$0</td>
<td>$1,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>$102:</td>
<td>$800,000</td>
<td>$100,000</td>
<td>$0</td>
<td>$100,000</td>
<td>$0</td>
</tr>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td>---------</td>
<td>-----</td>
<td>-------</td>
<td>------</td>
</tr>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0549-03-024</td>
<td>SH 121</td>
<td>E, R</td>
<td>ANNA</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- **Total:** $2,439,430

**DALLAS COUNTY OUTER LOOP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE

**Limits From:** TIP

**Description:**
- **Remarks:**

**Total Project Cost Information:**
- **Construction:** $50,329,445
- **Preliminary Engineering:** $2,500,000
- **Contingencies:** $978,723
- **Indirects:** $0
- **Total Project Cost:** $80,247,598

**Right Of Way:** $24,000,000

**Bond Financing:** $0

**Funding Category:** RSA1-1.745.280

**MTP Reference:** S102,SBPE

**10-YEAR PLAN PROJECT**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0581-02-124</td>
<td>SL 12</td>
<td>C,E,R</td>
<td>IRVING</td>
<td>TXDOT-DALLAS</td>
<td>$232,100,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- **Total:** $244,882

**FM 148 RECONSTRUCT 2 LANE RURAL UNDIVIDED ROADWAY AND ADD SHOULDERS

**Limits From:** AT SH 183

**Description:**
- **Remarks:**

**Total Project Cost Information:**
- **Construction:** $4,997,583
- **Preliminary Engineering:** $244,882
- **Contingencies:** $2,499
- **Bond Financing:** $0
- **Total Project Cost:** $5,489,463

**Funding by Share:**
- **Construction:** $1,600,000
- **State:** $400,000
- **Local:** $0
- **Total:** $2,000,000

**10-YEAR PLAN PROJECT**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0751-02-026</td>
<td>FM 148</td>
<td>C</td>
<td>SCURRY</td>
<td>KAUFMAN CO</td>
<td>$4,997,583</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- **Total:** $244,882

**FM 1390 RECONSTRUCT 2 LANE RURAL UNDIVIDED ROADWAY AND ADD SHOULDERS

**Limits From:** SH 34

**Description:**
- **Remarks:**

**Total Project Cost Information:**
- **Construction:** $3,998,066
- **Preliminary Engineering:** $999,517
- **Contingencies:** $2,499
- **Bond Financing:** $0
- **Total Project Cost:** $4,997,583

**Funding by Share:**
- **Construction:** $3,998,066
- **State:** $999,517
- **Local:** $0
- **Total:** $4,997,583

**10-YEAR PLAN PROJECT**

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0751-03-039</td>
<td>FM 148</td>
<td>C</td>
<td>SCURRY</td>
<td>KAUFMAN CO</td>
<td>$4,961,643</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2019 (SEPT - AUG)**

**DISTRICT**
- DALLAS
- DENTON
- COLLIN

**COUNTY**
- KAUFMAN
- DENTON
- COLLIN

**CSJ**
- 0751-03-039
- 0816-02-072
- 0816-04-101

**HWY**
- FM 148
- FM 455
- FM 455

**PHASE**
- C
- R
- C

**CITY**
- SCURRY
- VARIOUS
- ANNA

**PROJECT SPONSOR**
- KAUFMAN CO
- TXDOT-DALLAS
- TXDOT-DALLAS

**YOE COST**
- $4,961,643
- $16,100,000
- $2,300,000

---

### Construction Engineering:

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0751-03-039</td>
<td>FM 148</td>
<td>C</td>
<td>SCURRY</td>
<td>KAUFMAN CO</td>
<td>$4,961,643</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $245,516

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$3,969,314</td>
<td>$992,329</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,961,643</td>
</tr>
</tbody>
</table>

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Total Project Cost Information</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$245,516</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$4,961,643</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$245,516</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$2,505</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$5,455,180</td>
</tr>
</tbody>
</table>

---

### Project History:

- ASSOCIATED WITH TIP 83285/CSJ 0751-03-038 AND TIP 55245/CSJ 0751-02-026

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Total Project Cost Information</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$18,100,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$42,817,890</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$816,737</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$66,770,314</td>
</tr>
</tbody>
</table>

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>102:</td>
<td>$12,880,000</td>
<td>$1,610,000</td>
<td>$0</td>
<td>$1,610,000</td>
<td>$0</td>
<td>$16,100,000</td>
</tr>
</tbody>
</table>

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Total Project Cost Information</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$113,409</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$2,300,000</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$114,799</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$46,058</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$2,574,265</td>
</tr>
</tbody>
</table>

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>$0</td>
<td>$2,300,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,300,000</td>
</tr>
</tbody>
</table>

---

### Project History:

- R PHASE IN FY 2019 IS FOR $16,100,000 FOR ROW; R PHASE IN FY 2020 IS FOR $2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

---

### Project History:

- 10-YEAR PLAN PROJECT

---

### Project History:

- 10-YEAR PLAN PROJECT
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
<td></td>
<td>C</td>
<td>VARIOUS</td>
<td></td>
<td>NCTCOG</td>
<td>$3,285,599</td>
</tr>
</tbody>
</table>

**Limits From:** M&O - Regional Communication System/Interagency Communication Network & Software (Eastern Subregion) Phase III

**Limit to:** TIP

**Description:** Freeway Incident Management Program

**Remarks:** No Change

---

### Construction Engineering:

- **Cost:** $133,888

---

### Other - Cat 3 - TDC (MPO):

- **Cost:** $670,000

---

### Project History:

- **FY 2019-2022 Transportation Improvement Program**
  - **Construction Engineering:**
    - **Cost:** $133,888
  - **Other - Cat 3 - TDC (MPO):**
    - **Cost:** $670,000

---

### Project History:

- **FY 2019-2022 Transportation Improvement Program**
  - **Construction Engineering:**
    - **Cost:** $12,500,000
  - **Other - Cat 3 - TDC (MPO):**
    - **Cost:** $12,500,000

---

### Project History:

- **FY 2019-2022 Transportation Improvement Program**
  - **Construction Engineering:**
    - **Cost:** $18,750,000
  - **Other - Cat 3 - TDC (MPO):**
    - **Cost:** $18,750,000

---

### Total Project Cost Information:

- **Construction:**
  - **Cost:** $3,285,599
- **Preliminary Engineering:**
  - **Cost:** $0
- **Contingencies:**
  - **Cost:** $30,939
- **Indirects:**
  - **Cost:** $0
- **Total Project Cost:**
  - **Cost:** $3,450,426

---

### Summary:

- **Project History:**
  - $347,500 of CAT 3 - TDC (MPO) credits utilized in lieu of a local match and are not calculated in funding total.

---

### Approved Phases:

- **Construction Engineering:**
  - **Cost:** $133,888
- **Other - Cat 3 - TDC (MPO):**
  - **Cost:** $670,000
- **Other - Cat 3 - TDC (MPO):**
  - **Cost:** $12,500,000
- **Other - Cat 3 - TDC (MPO):**
  - **Cost:** $18,750,000

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

### Total Project Cost:

- **Construction:**
  - **Cost:** $3,450,426
- **Right Of Way:**
  - **Cost:** $0
- **Contingencies:**
  - **Cost:** $30,939
- **Indirects:**
  - **Cost:** $0
- **Total Project Cost:**
  - **Cost:** $3,450,426

---

### Total Project Cost Information:

- **Construction:**
  - **Cost:** $670,000
- **Preliminary Engineering:**
  - **Cost:** $0
- **Contingencies:**
  - **Cost:** $0
- **Indirects:**
  - **Cost:** $0
- **Total Project Cost:**
  - **Cost:** $670,000

---

### Summary:

- **Funding by Share:**
  - **Construction:**
    - **Federal:** $670,000
    - **State:** $0
    - **Local:** $0
    - **Total Funding:** $670,000

---

### Project History:

- **FY 2019-2022 Transportation Improvement Program**
  - **Construction Engineering:**
    - **Cost:** $12,500,000
  - **Other - Cat 3 - TDC (MPO):**
    - **Cost:** $12,500,000

---

### Summary:

- **Funding by Share:**
  - **Construction:**
    - **Federal:** $12,500,000
    - **State:** $0
    - **Local:** $0
    - **Total Funding:** $12,500,000

---

### Total Project Cost Information:

- **Construction:**
  - **Cost:** $12,500,000
- **Preliminary Engineering:**
  - **Cost:** $0
- **Contingencies:**
  - **Cost:** $1,875,000
- **Indirects:**
  - **Cost:** $0
- **Total Project Cost:**
  - **Cost:** $18,750,000

---

### Summary:

- **Funding by Share:**
  - **Construction:**
    - **Federal:** $10,000,000
    - **State:** $0
    - **Local:** $2,500,000
    - **Total Funding:** $12,500,000

---

### Total Project Cost Information:

- **Construction:**
  - **Cost:** $12,500,000
- **Preliminary Engineering:**
  - **Cost:** $0
- **Contingencies:**
  - **Cost:** $4,375,000
- **Indirects:**
  - **Cost:** $0
- **Total Project Cost:**
  - **Cost:** $18,750,000

---

### Summary:

- **Funding by Share:**
  - **Construction:**
    - **Federal:** $10,000,000
    - **State:** $0
    - **Local:** $2,500,000
    - **Total Funding:** $12,500,000
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-00-320</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$1,380,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>Transit Planning and Implementation Study to Identify Transit Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>Outside Transportation Authority Service Areas in Collin, Dallas, Tarrant, Kaufman, and Rockwall Counties</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>Including Local &amp; Regional Connections, Strategic Implementation, Increased Transportation &amp; Funding Options, &amp; Goods Movement; Includes funding for NCTCOG Staff Time and Consultant Assistance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>Revise Scope; Update CSJ from 0918-00-906 to 0918-00-320</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,380,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,380,000

### Authorized Funding by Category/Share:

- Federal: $0
- State: $0
- Regional: $230,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $230,000
- Project History: 230,000 of Transportation Development Credits (CAT 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; Regional TDGs; CSJ 0000-18-102 is a companion CSJ

---

## District Projects FY 2019-2022 Transportation Improvement Program

- Construction Engineering: $0
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $0
- Right Of Way: $0
- Bond Financing: $0
- Total Project Cost: $0

### Project History:

- Other - Cat 3 - TDC (MPO): $0

---

## Regional Mobility Assistance Patrol

- Construction: $4,155,844
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $4,155,844

### Total Project Cost Information:

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $4,155,844
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,155,844

### Authorized Funding by Category/Share:

- Federal: $3,324,675
- State: $831,169
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $4,155,844

### Funding by Share:

- Construction: $3,324,675
- Right Of Way: $0
- Construction Engineering: $0
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,155,844

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-901</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$450,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERVISION OF TRYPARKINGIT.COM</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>PERFORMANCE MONITORING/TRACKING/REPORTING; DEVELOP/MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, &amp; OUTREACH MATERIALS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>$450,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$450,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$450,000</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$90,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>$450,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$450,000</td>
</tr>
</tbody>
</table>

### Funding by Share:

| $450,000 | $0 | $0 | $0 | $0 | $450,000 |

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-00-966</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$150,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ALL LIMITED ACCESS FREeways IN DALLAS COUNTY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>$150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$150,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$120,000</td>
<td>$30,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

### Funding by Share:

| $120,000 | $30,000 | $0 | $0 | $0 | $150,000 |

---

**PHASE: C-CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-989</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**Project History:**
ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0918-11-099</td>
<td>VA</td>
<td>E</td>
<td>TERRELL</td>
<td>TERRELL</td>
<td>$130,699</td>
</tr>
</tbody>
</table>

**Project History:**
ADDITIONAL FUNDS AVAILABLE FOR IMPLEMENTATION IN FY2020, FY2021, AND FY2022

---

**Total Project Cost Information:**

- **Construction:** $800,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $800,000

**Authorized Funding by Category/Share:**

- **Funding By Category:** $200,000
- **Funding by Share:** $200,000

---

**Total Project Cost Information:**

- **Construction:** $730,002
- **Preliminary Engineering:** $130,699
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $7,927
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $868,628

**Authorized Funding by Category/Share:**

- **Funding By Category:** $130,699
- **Funding by Share:** $130,699

---

**Total Project Cost Information:**

- **Construction:** $130,699
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $7,927
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $130,699

**Authorized Funding by Category/Share:**

- **Funding By Category:** $130,699
- **Funding by Share:** $130,699
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>Project ID</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0918-24-155</td>
<td>CS</td>
<td>Plano</td>
<td>C</td>
<td>Plano</td>
<td>REV DATE: 08/2019</td>
<td>$1,946,645</td>
</tr>
<tr>
<td>Limits From:</td>
<td>On Park Boulevard; From Coit Road</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO Project ID: 20059</td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>To Jupiter Road</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Funding Category: 3RTR121</td>
<td></td>
</tr>
<tr>
<td>Tip Description:</td>
<td>Intersection Improvements to include signal modifications, removal of road hump, maximizing left lane lengths, right turn lanes and dual left turn lanes along Park Blvd at Coit Rd, Custer Rd, Alma Dr, K Ave and Jupiter Rd</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP Reference: TSMO2-001</td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>Delay construction phase to FY2019; Add project to the 2019-2022 TIP/STIP; Revise Scope; RTR 121-CC1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost Information:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering: $224,973</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way: $175,479</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction: $1,946,645</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $2,347,097</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Project History:

#### Construction Engineering:

- **Federal:** $0
- **State:** $0
- **Regional:** $1,557,316
- **Local:** $389,329
- **Total Contribution:** $0
- **Funding By Category:** $1,946,645

### Total Project Cost Information:

- **Construction:** $1,946,645
- **Preliminary Engineering:** $224,973
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,347,097

---

### Dallas - Collin 0918-24-156 CS Plano, C

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>Project ID</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0918-24-156</td>
<td>CS</td>
<td>Plano</td>
<td>C</td>
<td>Plano</td>
<td>REV DATE: 08/2019</td>
<td>$1,433,076</td>
</tr>
<tr>
<td>Limits From:</td>
<td>Parker Road</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO Project ID: 20058</td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>At Coit Road and Alma Road</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Funding Category: 3RTR121</td>
<td></td>
</tr>
<tr>
<td>Tip Description:</td>
<td>Add dual left and right turn lanes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP Reference: TSMO2-001</td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>Delay construction phase to FY2019; Add project to the 2019-2022 TIP/STIP; RTR 121-CC1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost Information:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering: $189,280</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way: $112,486</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction: $1,433,076</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $1,734,842</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Project History:

#### Construction Engineering:

- **Federal:** $0
- **State:** $0
- **Regional:** $1,146,461
- **Local:** $286,615
- **Total Contribution:** $0
- **Funding By Category:** $1,433,076

### Total Project Cost Information:

- **Construction:** $1,433,076
- **Preliminary Engineering:** $189,280
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,734,842

---

### Dallas - Collin 0918-24-239 VA Plano, C

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>Project ID</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0918-24-239</td>
<td>VA</td>
<td>Plano</td>
<td>C</td>
<td>Plano</td>
<td>REV DATE: 02/2019</td>
<td>$840,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>Legacy Transportation Management Association</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO Project ID: 14001</td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>North Plano - Legacy Business Area</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Funding Category: OTHER - Cat 3 - TDC (MPO)</td>
<td></td>
</tr>
<tr>
<td>Tip Description:</td>
<td>Create a transportation management association (TMA) that reduces demand for an over capacity network; reducing single occupancy trips by implementing TMA programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP Reference: TDM2-400</td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>Delay project to FY2019; Add to the 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost Information:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction: $840,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $840,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Project History:

#### Construction Engineering:

- **Federal:** $0
- **State:** $0
- **Regional:** $140,000
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $140,000

### Total Project Cost Information:

- **Construction:** $840,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $840,000

---

### Project History:

- **Construction Engineering:** $0
- **Preliminary Engineering:** $700,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $700,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-241</td>
<td>VA</td>
<td>C</td>
<td>PLANO</td>
<td>REV DATE: 07/2018</td>
<td>$424,515</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS INCLUDING CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, AND SIGNAGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>COST OF APPROVED PHASES INCLUDES CE COST; CHANGE CSJ FROM 0918-24-902 TO 0918-24-241</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Legacy Drive/Dallas Parkway Pedestrian/Bicycle Crossing

**Construction Engineering:** $20,215

**Preliminary Engineering:** $20,215

**Contingencies:** $5,295

**Indirects:** $0

**Total Project Cost:** $470,240

**Authorized Funding by Category/Share:**

- **Federal:** $355,784
- **State:** $0
- **Regional:** $0
- **Local:** $88,946
- **Local Contribution:** $0
- **Funding By Category:** $444,730

**Funding by Share:**

- **Federal:** $355,784
- **State:** $0
- **Regional:** $0
- **Local:** $88,946
- **Local Contribution:** $0
- **Funding By Category:** $444,730

### On Stacy Road from FM 2478

**Construction Engineering:** $20,215

**Contingencies:** $5,295

**Indirects:** $0

**Total Project Cost:** $487,872

**Authorized Funding by Category/Share:**

- **Other - Cat 3 - TDC (MPO):**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $21,000
  - **Local:** $0
  - **Local Contribution:** $0
  - **Funding By Category:** $21,000

**Funding by Share:**

- **Other - Cat 3 - TDC (MPO):**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $21,000
  - **Local:** $0
  - **Local Contribution:** $0
  - **Funding By Category:** $21,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-906</td>
<td>VA</td>
<td>C</td>
<td>FRISCO</td>
<td>REV DATE: 05/2019</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

TIP: IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF $5 BILLION DOLLAR MILE, AND HALL PARK; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE.

REMARKS: REVISE LIMITS; REVISE SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO.

### Project History:
- **100% CONTRACT FOR SERVICES/SHUTTLE OPERATIONS**

### Total Project Cost Information:
- **Construction:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,000,000

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$125,000</td>
<td>$125,000</td>
</tr>
</tbody>
</table>

### Funding by Share:
- **Construction:** $300,000
- **Preliminary Engineering:** $0
- **Contingencies:** $75,000
- **Total Funding:** $125,000
- **Bond Financing:** $0

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-45-812</td>
<td>CS</td>
<td>R</td>
<td>IRVING</td>
<td>REV DATE: 07/2018</td>
<td>$5,840,000</td>
</tr>
</tbody>
</table>

TIP: CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH.

REMARKS: LOCAL CONTRIBUTION PAID FOR BY IRVING; ROW CSJ 0918-47-198.

### Project History:
- **2017 PE AUDIT PROJECT**

### Total Project Cost Information:
- **Construction:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $70,481
- **Indirects:** $133,044
- **Total Project Cost:** $1,359,596

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$680,000</td>
<td>$3,400,000</td>
</tr>
</tbody>
</table>

### Funding by Share:
- **Construction:** $2,720,000
- **Preliminary Engineering:** $0
- **Contingencies:** $680,000
- **Total Funding:** $2,440,000
- **Bond Financing:** $0

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-45-826</td>
<td>CS</td>
<td>R</td>
<td>DALLAS</td>
<td>REV DATE: 12/2018</td>
<td>$995,000</td>
</tr>
</tbody>
</table>

TIP: RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL.

REMARKS: DELAY CONSTRUCTION PHASE TO FY2019; ROW PHASE TO REMAIN IN FY2018.

### Project History:
- **MPO MILESTONE PROJECT**

### Total Project Cost Information:
- **Construction:** $0
- **Preliminary Engineering:** $995,000
- **Contingencies:** $46,125
- **Indirects:** $133,044
- **Total Project Cost:** $1,359,596

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$796,000</td>
<td>$0</td>
<td>$0</td>
<td>$199,000</td>
<td>$0</td>
<td>$995,000</td>
</tr>
</tbody>
</table>

### Funding by Share:
- **Construction:** $796,000
- **Preliminary Engineering:** $0
- **Contingencies:** $199,000
- **Total Funding:** $995,000
- **Bond Financing:** $0

---

**Phase Codes:**
- C = Construction
- E = Engineering
- R = ROW
- T = Transfer
## Project History: $18,630,206 Previously Obligated for Construction in FY2010

**Construction:**
- **Amount:** $26,380,206
- **Remarks:**

**Preliminary Engineering:**
- **Amount:** $2,879,708
- **Remarks:**

**Contingencies:**
- **Amount:** $395,203
- **Remarks:**

**Indirects:**
- **Amount:** $0
- **Remarks:**

**Total Project Cost:**
- **Amount:** $32,047,204
- **Remarks:**

**Right Of Way:**
- **Amount:** $1,468,780
- **Remarks:**

**Bond Financing:**
- **Amount:** $0
- **Remarks:**

**Fundings by Category/Share:**
- **Federal:** $7,750,000
- **State:** $0
- **Regional:** $6,200,000
- **Local:** $1,550,000
- **Local Contribution:** $0

**Project History:**
- **Local Match to Regional RTR Funds will be fulfilled through related Project TIP 20110/CSJ 0918-46-241**

---

### Additional Projects

**Construction Engineering:**
- **Amount:** $0
- **Remarks:**

**Denton:**
- **CS:** 0918-46-230
- **PHASE:** C
- **CITY:** FLOWER MOUND
- **REV DATE:** 07/2018
- **MPO PROJECT ID:** 20141.1
- **FUNDING CATEGORY:** 3RTR121
- **MTP REFERENCE:** NRSA1-DAL-86, TSMO2-002

**Description:**
- **Limits From:** TIP
- **Description:** Widen and reconstruct 4 to 6 lane divided Urban Arterial from FM 2499 to FM 3040 and reconstruct 4 to 4 lane divided Urban from FM 3040 to FM 407 with traffic signal and drainage improvements West of FM 2499/Gerault Road intersection.

**Total Project Cost Information:**
- **Construction:** $923,307
- **Preliminary Engineering:** $7,750,000
- **Contingencies:** $395,203
- **Indirects:** $0
- **Total Project Cost:** $32,047,204

## Project History: $6,211,499

**Construction:**
- **Amount:** $6,211,499
- **Remarks:**

**Preliminary Engineering:**
- **Amount:** $512,679
- **Remarks:**

**Contingencies:**
- **Amount:** $395,203
- **Remarks:**

**Indirects:**
- **Amount:** $0
- **Remarks:**

**Total Project Cost:**
- **Amount:** $6,724,178
- **Remarks:**

**Right Of Way:**
- **Amount:** $0
- **Remarks:**

**Bond Financing:**
- **Amount:** $0
- **Remarks:**

**Fundings by Category/Share:**
- **Federal:** $6,211,499
- **State:** $0
- **Regional:** $4,969,199
- **Local:** $1,242,300
- **Local Contribution:** $0

**Project History:**
- **Local Match to Regional RTR Funds will be fulfilled through related Project TIP 20110/CSJ 0918-46-241**

---

**Construction Engineering:**
- **Amount:** $0
- **Remarks:**

**Lewisville:**
- **CS:** 0918-46-236
- **PHASE:** C,R
- **CITY:** LEWISVILLE
- **REV DATE:** 07/2018
- **MPO PROJECT ID:** 20131
- **FUNDING CATEGORY:** RSA1-2.286.325
- **MTP REFERENCE:**

**Description:**
- **Limits From:** TIP
- **Description:** Construct four lane divided roadway; segment 2.

**Total Project Cost Information:**
- **Construction:** $4,674,351
- **Preliminary Engineering:** $662,589
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $6,944,824

**Right Of Way:**
- **Amount:** $1,607,884
- **Remarks:**

**Bond Financing:**
- **Amount:** $0
- **Remarks:**

**Fundings by Category/Share:**
- **Federal:** $6,282,235
- **State:** $0
- **Regional:** $4,202,093
- **Local:** $2,080,142
- **Local Contribution:** $0

**Project History:**
- **Local Match to Regional RTR Funds will be fulfilled through related Project TIP 20110/CSJ 0918-46-241**

---

**Construction Engineering:**
- **Amount:** $0
- **Remarks:**

**Lewisville:**
- **CS:** 0918-46-237
- **PHASE:** C,R
- **CITY:** LEWISVILLE
- **REV DATE:** 07/2018
- **MPO PROJECT ID:** 20152
- **FUNDING CATEGORY:** RSA1-2.286.325
- **MTP REFERENCE:**

**Description:**
- **Limits From:** TIP
- **Description:** Planning CSJ 0918-46-972; RTR 121-DE1.

**Total Project Cost Information:**
- **Construction:** $4,674,351
- **Preliminary Engineering:** $662,589
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $6,944,824

**Right Of Way:**
- **Amount:** $1,607,884
- **Remarks:**

**Bond Financing:**
- **Amount:** $0
- **Remarks:**

**Fundings by Category/Share:**
- **Federal:** $6,282,235
- **State:** $0
- **Regional:** $4,202,093
- **Local:** $2,080,142
- **Local Contribution:** $0

**Project History:**
- **Local Match to Regional RTR Funds will be fulfilled through related Project TIP 20110/CSJ 0918-46-241**

---

**Construction Engineering:**
- **Amount:** $0
- **Remarks:**

**Lewisville:**
- **CS:** 0918-46-238
- **PHASE:** C,R
- **CITY:** LEWISVILLE
- **REV DATE:** 07/2018
- **MPO PROJECT ID:** 20172
- **FUNDING CATEGORY:** RSA1-2.286.325
- **MTP REFERENCE:**

**Description:**
- **Limits From:** TIP
- **Description:** Planning CSJ 0918-46-972; RTR 121-DE1.

**Total Project Cost Information:**
- **Construction:** $4,674,351
- **Preliminary Engineering:** $662,589
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $6,944,824

**Right Of Way:**
- **Amount:** $1,607,884
- **Remarks:**

**Bond Financing:**
- **Amount:** $0
- **Remarks:**

**Fundings by Category/Share:**
- **Federal:** $6,282,235
- **State:** $0
- **Regional:** $4,202,093
- **Local:** $2,080,142
- **Local Contribution:** $0

**Project History:**
- **Local Match to Regional RTR Funds will be fulfilled through related Project TIP 20110/CSJ 0918-46-241**

---

**Construction Engineering:**
- **Amount:** $0
- **Remarks:**

**Lewisville:**
- **CS:** 0918-46-239
- **PHASE:** C,R
- **CITY:** LEWISVILLE
- **REV DATE:** 07/2018
- **MPO PROJECT ID:** 20172
- **FUNDING CATEGORY:** RSA1-2.286.325
- **MTP REFERENCE:**

**Description:**
- **Limits From:** TIP
- **Description:** Planning CSJ 0918-46-972; RTR 121-DE1.

**Total Project Cost Information:**
- **Construction:** $4,674,351
- **Preliminary Engineering:** $662,589
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $6,944,824

**Right Of Way:**
- **Amount:** $1,607,884
- **Remarks:**

**Bond Financing:**
- **Amount:** $0
- **Remarks:**

**Fundings by Category/Share:**
- **Federal:** $6,282,235
- **State:** $0
- **Regional:** $4,202,093
- **Local:** $2,080,142
- **Local Contribution:** $0

**Project History:**
- **Local Match to Regional RTR Funds will be fulfilled through related Project TIP 20110/CSJ 0918-46-241**

---
### Rural Projects

**FY 2019 (Sept - Aug)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-239</td>
<td>CORPORATE DR</td>
<td>C</td>
<td>LEWISVILLE</td>
<td>LEWISVILLE</td>
<td>$332,351</td>
</tr>
</tbody>
</table>

#### Construction Engineering:

- **$0**

#### Preliminary Engineering:

- **$343,949**

#### Contingencies:

- **$0**

#### Indirects:

- **$0**

#### Total Project Cost: **$4,843,921**

**Funding by Share:**

- **$138,148** Local Contribution
- **$0**

**Funding by Category:**

- **$138,148**

#### Remarks:

- RTR 121-DE1; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE

---

### District Projects

**FY 2019-2022 Transportation Improvement Program**

#### Construction Engineering:

- **$25,373**

#### Preliminary Engineering:

- **$64,520**

#### Construction Engineering:

- **$255,373**

#### Contingencies:

- **$6,473**

#### Indirects:

- **$0**

#### Total Project Cost: **$502,966**

**Funding by Share:**

- **$140,520**

**Funding by Category:**

- **$140,520**

---

### Dallas

**Contractors:**

- **DALLAS**

**County:**

- **DENTON**

**CSJ:**

- **0918-46-282**

**HWY:**

- **VA**

**Phase:**

- **E**

**City:**

- **CARROLLTON**

**Project Sponsor:**

- **CARROLLTON**

**YOE Cost:**

- **$727,662**

---

### Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$727,662</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$727,662</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$727,662</td>
<td>$0</td>
</tr>
</tbody>
</table>

---

### Remarks:

- DELAY ENGINEERING AND ROW PHASES TO FY2019 AND ADD TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-305 VA</td>
<td>E</td>
<td>DENTON</td>
<td>REV DATE: 05/2019</td>
<td>MPO PROJECT ID: 40039</td>
<td>$122,064</td>
</tr>
<tr>
<td>LIMITS FROM: GINNINGS ELEMENTARY SCHOOL &amp; LEE ELEMENTARY SCHOOL SIDEWALK PROJECT</td>
<td>LIMITS TO: ALONG STUART RD, MULKEY LN, AND AUDRA LN</td>
<td>TIP DESCRIPTION: SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS</td>
<td>REMARKS: NO CHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases: $122,064</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$787,511</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$11,344</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$920,919</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>9TA Set Aside</td>
<td>$97,651</td>
<td>$0</td>
<td>$0</td>
<td>$24,413</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$122,064</td>
</tr>
</tbody>
</table>

**Project History:**

- **2017 TA SET-ASIDE CALL FOR PROJECTS:**
- **FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP**

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-306 CS</td>
<td>E</td>
<td>DENTON</td>
<td>REV DATE: 05/2019</td>
<td>MPO PROJECT ID: 40040</td>
<td>$122,096</td>
</tr>
<tr>
<td>LIMITS FROM: Sycamore - Welch Active Transportation Connection; Along S Welch St From Eagle Drive</td>
<td>LIMITS TO: To W Hickory St; and Along W Sycamore St to Downtown Denton DCTA Station</td>
<td>TIP DESCRIPTION: Construct new shared-use path, bike lanes and crosswalks</td>
<td>REMARKS: NO CHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases: $122,096</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$787,715</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$11,347</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$921,158</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>9TA Set Aside</td>
<td>$97,677</td>
<td>$0</td>
<td>$0</td>
<td>$24,413</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$122,096</td>
</tr>
</tbody>
</table>

**Project History:**

- **2017 TA SET-ASIDE CALL FOR PROJECTS:**
- **FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP**

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-315 VA</td>
<td>R</td>
<td>DENTON</td>
<td>REV DATE: 02/2020</td>
<td>MPO PROJECT ID: 20118.1</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>LIMITS FROM: Various Locations Along US 377 From IH 35E</td>
<td>LIMITS TO: FM 1830</td>
<td>TIP DESCRIPTION: City of Denton Utility Relocations</td>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases: $3,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Construction</td>
<td>$0</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>3RTR121:</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

**Project History:**

- **2017 TA SET-ASIDE CALL FOR PROJECTS:**
- **FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP**

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-319</td>
<td>CS</td>
<td>E,R</td>
<td>DENTON</td>
<td>DENTON</td>
<td>$3,442,382</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>BONNIE BRAE STREET FROM WINDSOR DRIVE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 05/2019</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>US 77</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14074</td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-USE PATH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 3LC,7</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DENTON</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002, NRS1-DAL-311</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,455,882
- **Right Of Way:** $1,986,500
- **Construction:** $14,339,500
- **Construction Engineering:** $7,170
- **Contingencies:** $322,639
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $18,111,691

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,455,882
- **Funding By Category:** $1,455,882

**Funding by Share:**

- **Construction:** $1,589,200
- **Preliminary Engineering:** $0
- **Contingencies:** $397,300
- **Local Contribution:** $1,455,882

**Bond Financing:** $0

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-942</td>
<td>VA</td>
<td>T</td>
<td>LEWISVILLE</td>
<td>DCTA</td>
<td>$11,301,056</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 07/2018</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14031</td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO)</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>CHANGE CSJ FROM 0000-18-090 TO 0918-46-942</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002, SD2-004</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $192,000
- **Right Of Way:** $0
- **Construction:** $11,301,056
- **Construction Engineering:** $7,170
- **Contingencies:** $395,537
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $12,058,109

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $2,260,211
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,260,211

**Funding by Share:**

- **Construction:** $11,301,056
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Local Contribution:** $0

**Bond Financing:** $0

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
### District: Dallas

#### Project: Construction
- **County:** Denton
- **CSJ:** 0918-46-952
- **City:** Shady Shores
- **Description:** Reconstruction of South Shady Shores Road from West Shady Shores Road
- **Remarks:** Local contribution paid by Denton County, Lake Dallas, and Shady Shores; change CSJ from 0000-18-091 to 0918-46-952
- **Cost:** $1,400,000
- **Funding:**
  - Local: $1,400,000
- **Project ID:** 2017-2018 CMAQ/STBG Project Selection - Safety, Innovative Construction, and Emergency Projects; Prior CSJ 0000-18-091

#### Project Cost Information:
- **Total Construction:** $105,000
- **Right Of Way:** $2,800,000
- **Construction:** $14,000,000
- **Construction Engineering:** $637,000
- **Contingencies:** $273,000
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $19,110,000

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,400,000
- **Funding:** $1,400,000

### District: Dallas

#### Project: Construction
- **County:** Denton
- **CSJ:** 0918-46-954
- **City:** Lewisville
- **Description:** Reconstruction on College Street from Mill Street
- **Remarks:** Local contribution paid by the City of Lewisville; change CSJ from 0000-18-089 to 0918-46-954
- **Cost:** $600,000
- **Funding:**
  - Local: $600,000
- **Project ID:** 2017-2018 CMAQ/STBG Project Selection/Sustainable Development Phase 4; Prior CSJ 0000-18-089

#### Project Cost Information:
- **Total Construction:** $105,000
- **Right Of Way:** $2,600,000
- **Construction:** $3,600,000
- **Construction Engineering:** $105,000
- **Contingencies:** $45,000
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $4,350,000

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $600,000
- **Funding:** $600,000

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
## Rural Projects

### FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-015</td>
<td>CS</td>
<td>C</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>$5,944,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 07/2018</td>
<td>MPO PROJECT ID: 11747</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 3LC,3RTR121</td>
<td>MTP REFERENCE: TSMO2-001</td>
</tr>
</tbody>
</table>

**Description:**
- **REALIGN OFFSET INTERSECTION TO ACCOMMODATE 4 LANE APPROACHES**
- **LIMITS FROM:**
  - TIP
- **DESCRIPTION:**
  - RTR 121-DA1; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $3,896,000, DALLAS WATER UTILITIES $150,000, DESOTO $358,667, CEDAR HILL $353,667, AND DUNCANVILLE $310,666

### Project History:
- **MPO MILESTONE PROJECT - CANNOT BE DELAYED PAST FY 2019**

### Total Project Cost Information:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $1,630,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $8,199,000

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $2,170,000
- **Local:** $542,500
- **Local Contribution:** $0
- **Funding By Category:** $2,712,500
- **Funding By Share:** $3,231,500

### Project History:
- **MPO MILESTONE PROJECT - CANNOT BE DELAYED PAST FY 2019**

### Total Project Cost Information:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $208,282
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,482,813

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $1,986,250
- **Local:** $496,563
- **Local Contribution:** $0
- **Funding By Category:** $2,482,813
- **Funding By Share:** $2,482,813

### Project History:
- **PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014**

### Total Project Cost Information:
- **Construction Engineering:** $346,778
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,467,778

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $2,496,800
- **Local:** $624,200
- **Local Contribution:** $0
- **Funding By Category:** $3,121,000
- **Funding By Share:** $3,121,000

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-051</td>
<td>CS</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>DALLAS CO</td>
<td>$29,700,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td>WILDLIFE PARKWAY FROM SH 161</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td>BELT LINE RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td></td>
<td>CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td>LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $3,671,000
- Right Of Way: $1,750,000
- Construction: $29,700,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $35,121,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $18,000,000
- Local: $0
- Funding By Category: $18,000,000

**Funding by Share:**
- Local: $11,700,000
- **Total Funding:** $29,700,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-072</td>
<td>CS</td>
<td>C</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$2,285,087</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td>8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td>BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, &amp; ST FRANCIS AVE AT KCS RR</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td></td>
<td>UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, &amp; ST FRANCIS; RESURFACE AT LAKELAND &amp; ST FRANCIS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $149,654
- Right Of Way: $0
- Construction: $2,285,087
- Construction Engineering: $129,286
- Contingencies: $29,786
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $2,593,813

**Authorized Funding by Category/Share:**
- Federal: $1,828,070
- State: $0
- Regional: $0
- Local: $457,017
- Funding By Category: $1,828,070

**Funding by Share:**
- Local: $457,017
- **Total Funding:** $2,285,087
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-074</td>
<td>CS</td>
<td>C,R</td>
<td>RICHARDSON</td>
<td>RICHARDSON</td>
<td>$1,334,880</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ON CAMPBELL RD FROM COLLINS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>US 75</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>ADD AUXILIARY LANE ON CAMPBELL FROM ALAMO RD TO COLLINS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>REVISE SCOPE; INCREASE ENGINEERING FUNDING IN FY2018; DECREASE ROW FUNDING IN FY2019; INCREASE CONSTRUCTION FUNDING IN FY2019; SPLIT ON-SYSTEM SCOPE AND LIMITS INTO TIP 11794.3/CSJ 0047-07-996; LOCAL CONTRIBUTION BY CITY OF RICHARDSON</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $49,454  
**DALLAS DISTRICT PROJECTS**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**Construction:** $1,274,880  
**Preliminary Engineering:** $388,500  
**Contingencies:** $31,529  
**Indirects:** $0  
**Total Project Cost:** $1,804,363  
**Right Of Way:** $60,000  
**Bond Financing:** $0  
**Funding Category:** 3LC,7  
**MTP REFERENCE:** MO3-001, TSMO2-001  
**Project History:** 2014 TAP CALL FOR PROJECTS  
**CANNOT BE DELAYED BEYOND FY 2019**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $388,500</td>
</tr>
<tr>
<td>Right Of Way: $60,000</td>
</tr>
<tr>
<td>Construction: $1,274,880</td>
</tr>
<tr>
<td>Construction Engineering: $49,454</td>
</tr>
<tr>
<td>Contingencies: $31,529</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $1,804,363</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Local Contribution</strong></td>
</tr>
<tr>
<td><strong>Funding By Category</strong></td>
</tr>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>SLC:</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>7:</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:** $1,019,904  
**$60,000**  
**$1,334,880**

---

| **Construction Engineering:** $0  
| **DALLAS DISTRICT PROJECTS**  
| **FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
| **Construction:** $2,065,217  
| **Preliminary Engineering:** $154,891  
| **Contingencies:** $110,323  
| **Indirects:** $0  
| **Total Project Cost:** $2,330,431  
| **Right Of Way:** $0  
| **Bond Financing:** $0  
| **Funding Category:** 9TAP  
| **MTP REFERENCE:** 40029  
| **Project History:** 2014 TAP CALL FOR PROJECTS  
**CANNOT BE DELAYED BEYOND FY 2019**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $154,891</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Construction: $2,065,217</td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
</tr>
<tr>
<td>Contingencies: $110,323</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $2,330,431</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Local Contribution</strong></td>
</tr>
<tr>
<td><strong>Funding By Category</strong></td>
</tr>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>SLC:</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>9TAP:</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:** $2,089,627  
**$522,407**  
**$2,330,431**

---

| **Construction Engineering:** $0  
| **DALLAS DISTRICT PROJECTS**  
| **FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
| **Construction:** $2,065,217  
| **Preliminary Engineering:** $154,891  
| **Contingencies:** $110,323  
| **Indirects:** $0  
| **Total Project Cost:** $2,330,431  
| **Right Of Way:** $0  
| **Bond Financing:** $0  
| **Funding Category:** 9TAP  
| **MTP REFERENCE:** 40029  
| **Project History:** 2014 TAP CALL FOR PROJECTS  
**CANNOT BE DELAYED BEYOND FY 2019**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $154,891</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Construction: $2,065,217</td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
</tr>
<tr>
<td>Contingencies: $110,323</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $2,330,431</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Local Contribution</strong></td>
</tr>
<tr>
<td><strong>Funding By Category</strong></td>
</tr>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>SLC:</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>9TAP:</td>
</tr>
<tr>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:** $1,776,087  
**$444,022**  
**$2,330,431**
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VA</td>
<td>0918-47-144</td>
<td>C,E</td>
<td>MESQUITE</td>
<td>SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>DALLAS</td>
<td>VA</td>
<td>0918-47-165</td>
<td>CS</td>
<td>VARIOUS</td>
<td>PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD</td>
<td>$2,734,420</td>
<td></td>
</tr>
<tr>
<td>DALLAS</td>
<td>VA</td>
<td>0918-47-168</td>
<td>CS</td>
<td>DALLAS</td>
<td>RIVERFRONT BLVD FROM CADIZ STREET</td>
<td>$42,530,000</td>
<td></td>
</tr>
</tbody>
</table>

### Construction Engineering
- **FY 2019-2022 Transportation Improvement Program**
- **Total Project Cost Information**:
  - **Construction**: $221,710
  - **Preliminary Engineering**: $50,000
  - **Contingencies**: $50,000
  - **Indirects**: $0
  - **Total Project Cost**: $296,733

### Authorized Funding by Category/Share:
- **Funding by Category**: $2,734,420
- **Funding by Share**: $2,187,536

### Project History:
- **Funding Category**: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
- **MTP Reference**: 3LC,3RTR121,3RTR161
- **NOX (LBS/DAY)**: 3.23
- **VOC (LBS/DAY)**: 3.34
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CEDAR HILL</td>
<td>$68,386</td>
</tr>
</tbody>
</table>

### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

<table>
<thead>
<tr>
<th>Construction Engineering:</th>
<th>$0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$68,386</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$1,367,729</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$14,876</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$1,450,991</td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$68,386</th>
</tr>
</thead>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$68,386</td>
</tr>
</tbody>
</table>

#### Funding by Share:

<table>
<thead>
<tr>
<th>Funding by Category</th>
<th>$68,386</th>
</tr>
</thead>
</table>

---

#### Project History:

- **Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT 67% FEDERAL/33% LOCAL

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$104,050</th>
</tr>
</thead>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$104,050</td>
</tr>
</tbody>
</table>

#### Funding by Share:

<table>
<thead>
<tr>
<th>Funding by Category</th>
<th>$104,050</th>
</tr>
</thead>
</table>

---

#### Project History:

- **Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-921

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$934,461</th>
</tr>
</thead>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$934,461</td>
</tr>
</tbody>
</table>

#### Funding by Share:

<table>
<thead>
<tr>
<th>Funding by Category</th>
<th>$934,461</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
</tr>
<tr>
<td>----------</td>
<td>--------</td>
</tr>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
</tr>
</tbody>
</table>

**LIMITS FROM:** TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD

**LIMITS TO:** INWOOD/LOVE FIELD DART STATION

**TIP DESCRIPTION:** CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT

**REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

---

**Construction Engineering:** $5,946,360

**Preliminary Engineering:** $806,568

**Contingencies:** $78,391

**Indirects:** $0

**Total Project Cost Information:**

- **Total Project Cost:** $6,831,319

---

**LIMITS FROM:** LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL

**TIP DESCRIPTION:** CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT

**REMARKS:** INCREASE ENGINEERING FUNDING IN FY2019; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS

---

**Construction Engineering:** $12,839,300

**Preliminary Engineering:** $1,121,906

**Contingencies:** $88,129

**Indirects:** $0

**Total Project Cost Information:**

- **Total Project Cost:** $14,049,335

---

**Construction Engineering:** $12,839,300

**Preliminary Engineering:** $1,121,906

**Contingencies:** $88,129

**Indirects:** $0

**Total Project Cost Information:**

- **Total Project Cost:** $14,049,335

---

**Construction Engineering:** $12,839,300

**Preliminary Engineering:** $1,121,906

**Contingencies:** $88,129

**Indirects:** $0

**Total Project Cost Information:**

- **Total Project Cost:** $14,049,335

---

**Construction Engineering:** $12,839,300

**Preliminary Engineering:** $1,121,906

**Contingencies:** $88,129

**Indirects:** $0

**Total Project Cost Information:**

- **Total Project Cost:** $14,049,335

---

**Construction Engineering:** $12,839,300

**Preliminary Engineering:** $1,121,906

**Contingencies:** $88,129

**Indirects:** $0

**Total Project Cost Information:**

- **Total Project Cost:** $14,049,335
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-210 VA</td>
<td>E</td>
<td>DALLAS</td>
<td>REV DATE: 02/2019</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>UNION BIKEWAY CONNECTOR; HOUSTON ST</td>
<td>MPO PROJECT ID: 40043</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>N HARWOOD ST AT WOODALL RODGERS FWY</td>
<td>FUNDING CATEGORY: 3LC</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT ON-STREET BIKEWAY FACILITIES</td>
<td>MTP REFERENCE: BP2-002</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>DECREASE ENGINEERING FUNDING IN FY2019; CHANGE CSJ FROM 0918-45-903 TO 0918-47-210; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $198,168

**Total Project Cost:** $901,086

**Funding by Share:**
- Federal: $0
- State: $0
- Local: $198,168
- $198,168

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TxDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-47-211 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>REV DATE: 05/2019</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>PLANNING SUPPORT &amp; TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS</td>
<td>MPO PROJECT ID: 11679</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS</td>
<td>FUNDING CATEGORY: 3RTR121</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>RTR 121-DA1: NO CHANGE</td>
<td>MTP REFERENCE: TR2-004</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>RTR 121-DA1: NO CHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Total Project Cost:** $1,505,000

**Funding by Share:**
- Federal: $0
- State: $0
- Local: $1,100,000
- $0

**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM
### Rural Projects

#### FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-236</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>$550,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td>TRAIL CONNECTIONS TO FUTURE CYPRUS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRUS WATERS COTTON BELT STATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td>TO EXISTING TRAIL NORTH OF OLYMPUS BLVD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td></td>
<td>CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRUS WATERS COTTON BELT RAIL STATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION</td>
<td></td>
<td>REVISE LIMITS; DECREASE ENGINEERING FUNDING IN FY2019; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Project History:

- **Funding Category:** 3LC
- **MTP Reference:** BP2-002, TSMO2-002

#### Total Project Cost Information:

- **Construction:** $2,292,585
- **Preliminary Engineering:** $550,000
- **Contingencies:** $48,916
- **Indirects:** $0
- **Total Project Cost:** $3,103,182

#### Authorized Funding by Category/Share:

- **Local Contribution:** $550,000

#### Funding by Category:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Funding:** $550,000

---

### Rural Projects

#### FY 2019-2022 Transportation Improvement Program

- **Construction Engineering:** $211,681

---

### Rural Projects

#### FY 2019-2022 Transportation Improvement Program

- **Construction:** $22,790,351
- **Preliminary Engineering:** $1,750,000
- **Contingencies:** $453,528
- **Indirects:** $0
- **Total Project Cost:** $28,124,280

#### Authorized Funding by Category/Share:

- **Local Contribution:** $1,250,000
- **Funding:** $1,250,000

#### Funding by Category:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,250,000

---

### Rural Projects

#### FY 2019-2022 Transportation Improvement Program

- **Construction:** $2,000,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,000,000

#### Authorized Funding by Category/Share:

- **Local Contribution:** $500,000
- **Funding:** $500,000

#### Funding by Category:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $500,000

---

### Rural Projects

#### FY 2019-2022 Transportation Improvement Program

- **Construction:** $0
- **Preliminary Engineering:** $500,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $500,000

#### Authorized Funding by Category/Share:

- **Local Contribution:** $500,000
- **Funding:** $500,000

#### Funding by Category:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $500,000

---

### Rural Projects

#### FY 2019-2022 Transportation Improvement Program

- **Construction:** $0
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,000,000

#### Authorized Funding by Category/Share:

- **Local Contribution:** $1,250,000
- **Funding:** $1,250,000

#### Funding by Category:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,250,000

---

### Rural Projects

#### FY 2019-2022 Transportation Improvement Program

- **Construction:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $0

#### Authorized Funding by Category/Share:

- **Local Contribution:** $0
- **Funding:** $0

#### Funding by Category:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
**RURAL PROJECTS**

**FY 2019 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-242</td>
<td>VA</td>
<td>C,R</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$8,660,395</td>
</tr>
</tbody>
</table>

**CONSTRUCTION ENGINEERING:**

- $459,423

**TOTAL PROJECT COST INFORMATION:***

<table>
<thead>
<tr>
<th>Right Of Way</th>
<th>Construction</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,361,555</td>
<td>$8,360,395</td>
<td>$106,165</td>
<td>$0</td>
<td>$0</td>
<td>$12,030,484</td>
</tr>
</tbody>
</table>

**FUNDING CATEGORY:** BP2-002

<table>
<thead>
<tr>
<th>FUNDING SOURCE</th>
<th>C,R 0918-47-242</th>
<th>MPO PROJECT ID:</th>
<th>FUNDING CATEGORY: 3LC,5</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGENCY</td>
<td></td>
<td>MTP REFERENCE:</td>
<td>BP2-002</td>
</tr>
<tr>
<td>NOX (LBS/DAY)</td>
<td>13.73</td>
<td></td>
<td></td>
</tr>
<tr>
<td>VOC (LBS/DAY)</td>
<td>15.06</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:**

R IN 2019 IS FOR UTIL ($500,000); REMAINDER OF R TOTAL PROJECT COST IS FOR ROW IN 2018

---

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction**

- $1,200,000

**Preliminary Engineering**

- $120,000

**Right Of Way**

- $1,200,000

**Construction Engineering**

- $61,822

**Contingencies**

- $14,286

**Indirects**

- $0

**Bond Financing**

- $0

**Total Project Cost:** $1,396,108

**FUNDING CATEGORY:**

- BP2-002, TSMO2-001, TSMO2-002

**MTP REFERENCE:**

- 2.79, 1.44

<table>
<thead>
<tr>
<th>NOX (LBS/DAY)</th>
<th>VOC (LBS/DAY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.79</td>
<td>1.44</td>
</tr>
</tbody>
</table>

**Project History:**

OFFSET BY DECREASE ON TIP 665.2/CSJ 0918-45-381 AND TIP 684/CSJ 0918-45-374; PROJECT MUST LET BY END OF CY2018 OR FUNDS WILL EXPIRE

---

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$960,000</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
<td>$0</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

**FUNDING BY SHARE:**

<table>
<thead>
<tr>
<th>$960,000</th>
<th>$0</th>
<th>$240,000</th>
</tr>
</thead>
</table>

---

**LOCAL CONTRIBUTION PAID BY DALLAS COUNTY:**

- CHANGE CSJ FROM 0918-47-963 TO 0918-47-242

**REMARKS:**

- LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE CSJ FROM 0918-47-963 TO 0918-47-242

**LIMITS FROM:**

ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE

**DESCRIPTION:**

CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)

**REMARKS:**

LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE CSJ FROM 0918-47-963 TO 0918-47-242

---

**LIMITS TO:**

FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION

**FUNDING CATEGORY:**

- BP2-002

**MTP REFERENCE:**

- 13.73, 15.06

**CONSTRUCTION:**

- $8,360,395

**TOTAL PROJECT COST:**

- $12,030,484

**RIGHT OF WAY:**

- $2,361,555

**BOND FINANCING:**

- $0

---

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$960,000</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
<td>$0</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

**FUNDING BY SHARE:**

<table>
<thead>
<tr>
<th>$960,000</th>
<th>$0</th>
<th>$240,000</th>
</tr>
</thead>
</table>

---

**LIMITS FROM:**

ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE

**DESCRIPTION:**

CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS

**REMARKS:**

CHANGE CSJ FROM 0918-47-914 TO 0918-47-243

---

**LIMITS TO:**

**FUNDING CATEGORY:**

- BP2-002, TSMO2-001, TSMO2-002

**MTP REFERENCE:**

- 2.79, 1.44

<table>
<thead>
<tr>
<th>NOX (LBS/DAY)</th>
<th>VOC (LBS/DAY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.79</td>
<td>1.44</td>
</tr>
</tbody>
</table>

**PROJECT HISTORY:**

OFFSET BY DECREASE ON TIP 665.2/CSJ 0918-45-381 AND TIP 684/CSJ 0918-45-374; PROJECT MUST LET BY END OF CY2018 OR FUNDS WILL EXPIRE

---

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$960,000</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
<td>$0</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

**FUNDING BY SHARE:**

<table>
<thead>
<tr>
<th>$960,000</th>
<th>$0</th>
<th>$240,000</th>
</tr>
</thead>
</table>

---

**LIMITS FROM:**

ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE

**DESCRIPTION:**

CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)

**REMARKS:**

LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE CSJ FROM 0918-47-963 TO 0918-47-242

---

**LIMITS TO:**

FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION

**FUNDING CATEGORY:**

- BP2-002

**MTP REFERENCE:**

- 13.73, 15.06

<table>
<thead>
<tr>
<th>NOX (LBS/DAY)</th>
<th>VOC (LBS/DAY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>13.73</td>
<td>15.06</td>
</tr>
</tbody>
</table>

**PROJECT HISTORY:**

R IN 2019 IS FOR UTIL ($500,000); REMAINDER OF R TOTAL PROJECT COST IS FOR ROW IN 2018

---

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,351,085</td>
<td>$0</td>
<td>$0</td>
<td>$301,862</td>
<td>$0</td>
<td>$1,509,310</td>
</tr>
</tbody>
</table>

**FUNDING BY SHARE:**

<table>
<thead>
<tr>
<th>$7,351,085</th>
<th>$0</th>
<th>$301,862</th>
</tr>
</thead>
</table>

---

**LIMITS FROM:**

ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE

**DESCRIPTION:**

CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS

**REMARKS:**

CHANGE CSJ FROM 0918-47-914 TO 0918-47-243

---

**LIMITS TO:**

**FUNDING CATEGORY:**

- BP2-002, TSMO2-001, TSMO2-002

**MTP REFERENCE:**

- 2.79, 1.44

<table>
<thead>
<tr>
<th>NOX (LBS/DAY)</th>
<th>VOC (LBS/DAY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.79</td>
<td>1.44</td>
</tr>
</tbody>
</table>

**PROJECT HISTORY:**

OFFSET BY DECREASE ON TIP 665.2/CSJ 0918-45-381 AND TIP 684/CSJ 0918-45-374; PROJECT MUST LET BY END OF CY2018 OR FUNDS WILL EXPIRE

---

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$960,000</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
<td>$0</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

**FUNDING BY SHARE:**

<table>
<thead>
<tr>
<th>$960,000</th>
<th>$0</th>
<th>$240,000</th>
</tr>
</thead>
</table>
### Dallas-Fort Worth MPO

**THURSDAY, FEBRUARY 6, 2020**

**Page: 44**

**FY 2019-2022 Transportation Improvement Program**

**Dallas District Projects**

**FY 2019 (Sept - Aug)**

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Dallas</td>
<td>$3,602,950</td>
</tr>
</tbody>
</table>

#### Rural Projects

<table>
<thead>
<tr>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>0918-47-244</td>
<td>CS</td>
<td>E</td>
<td>Dallas</td>
<td>Dallas</td>
</tr>
</tbody>
</table>

**Limits From:**
ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY

**Limits To:**
NORTH OF FORNEY ROAD

**TIP Description:**
CONSTRUCT GRADE SEPARATION OVER UP RR

**Remarks:**

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$3,602,950</td>
<td>$3,602,950</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,602,950</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
$890,990

**Preliminary Engineering:**
$3,602,950

**Construction:**

**Preliminary Engineering:**
$3,602,950

**Construction:**
$26,627,306

**Contingencies:**
$205,839

**Indirects:**
$0

**Total Project Cost:**
$35,527,085

**Right Of Way:**
$4,200,000

**Bond Financing:**
$0

**Funding by Share:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$1,602,360</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$400,590</td>
</tr>
<tr>
<td>C</td>
<td>$1,600,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,002,950</td>
</tr>
</tbody>
</table>

**Cost of Approved Phases:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$3,602,950</td>
<td>$3,602,950</td>
</tr>
<tr>
<td>C</td>
<td>$1,600,000</td>
<td>$1,600,000</td>
</tr>
</tbody>
</table>

**Funding Category:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>05</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,600,000</td>
</tr>
<tr>
<td>10</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,002,950</td>
</tr>
</tbody>
</table>

### Project History:

**Construction Engineering:**
$0

**Preliminary Engineering:**
$0

**Contingencies:**
$0

**Indirects:**
$0

**Total Project Cost:**
$35,527,085

**Right Of Way:**
$0

**Bond Financing:**
$0

**Funding by Share:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$1,602,360</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$400,590</td>
</tr>
<tr>
<td>C</td>
<td>$1,600,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,002,950</td>
</tr>
</tbody>
</table>

**Cost of Approved Phases:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$3,602,950</td>
<td>$3,602,950</td>
</tr>
<tr>
<td>C</td>
<td>$1,600,000</td>
<td>$1,600,000</td>
</tr>
</tbody>
</table>

**Funding Category:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>05</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,600,000</td>
</tr>
<tr>
<td>10</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,002,950</td>
</tr>
</tbody>
</table>

### Project History:

**Construction Engineering:**
$1,230,143

**Preliminary Engineering:**
$0

**Contingencies:**
$0

**Indirects:**
$0

**Total Project Cost:**
$17,040,605

**Right Of Way:**
$5,829,417

**Bond Financing:**
$0

**Funding by Share:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**Cost of Approved Phases:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Funding Category:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

### Project History:

**Construction Engineering:**
$1,000,000

**Preliminary Engineering:**
$5,829,417

**Contingencies:**
$493,545

**Indirects:**
$0

**Total Project Cost:**
$17,040,605

**Right Of Way:**
$8,487,500

**Bond Financing:**
$0

**Funding by Share:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**Cost of Approved Phases:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Funding Category:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

### Project History:

**Construction Engineering:**
$1,000,000

**Preliminary Engineering:**
$5,829,417

**Contingencies:**
$1,230,143

**Indirects:**
$0

**Total Project Cost:**
$17,040,605

**Right Of Way:**
$8,487,500

**Bond Financing:**
$0

**Funding by Share:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**Cost of Approved Phases:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Funding Category:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>District</td>
<td>County</td>
<td>CSJ</td>
<td>HWY</td>
<td>Phase</td>
<td>City</td>
</tr>
<tr>
<td>----------</td>
<td>--------</td>
<td>-----</td>
<td>-----</td>
<td>-------</td>
<td>-------------</td>
</tr>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0918-47-269</td>
<td>CS</td>
<td>E, R</td>
<td>Irving</td>
</tr>
<tr>
<td>Limits From:</td>
<td>SH 356/Irving Blvd/2nd Street from Sowers Road</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>Strickland Plaza</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip Description:</td>
<td>Reconstruct from 3 to 2 lanes with a bicycle lane, sidewalk improvements, and on-street parking from Sowers Road to Strickland Plaza</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>Revise limits; revise scope; change CSJ from 0918-47-920 to 0918-47-269</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- Construction Engineering: $446,441
- Construction: $12,755,460
- Preliminary Engineering: $1,787,410
- Contingencies: $191,332
- Indirects: $0
- Total Project Cost: $20,699,283

### Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $2,187,410
- Local Contribution: $2,187,410

### Funding by Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $2,187,410
- Local Contribution: $2,187,410

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0918-47-281</td>
<td>CS</td>
<td>E</td>
<td>Dallas</td>
<td>Dallas</td>
<td>$352,371</td>
</tr>
<tr>
<td>Limits From:</td>
<td>Bounded by US 75 to the West, Greenville Ave to the East, Lovers Ln to the North, and Mockingbird Ln to the South</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>Pedestrian improvements including traffic signals, sidewalks, crosswalks, lighting, and intersection improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip Description:</td>
<td>Revise limits; revise scope; increase engineering funding in FY2019</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- Construction Engineering: $446,441
- Construction: $1,331,019
- Preliminary Engineering: $352,371
- Contingencies: $18,515
- Indirects: $0
- Total Project Cost: $4,503,275

### Authorized Funding by Category/Share:
- Federal: $281,897
- State: $0
- Regional: $0
- Local: $70,474
- Local Contribution: $0

### Funding by Share:
- Federal: $281,897
- State: $0
- Regional: $0
- Local: $70,474
- Local Contribution: $0

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0918-47-290</td>
<td>CS</td>
<td>E</td>
<td>Cedar Hill</td>
<td>Cedar Hill</td>
<td>$35,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>On Wintergreen Road</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>At New Clark Road</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip Description:</td>
<td>New signal improvements, including retiming</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>Remove federal funds from engineering phase in FY2019; local contribution paid by the city of Cedar Hill</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- Construction Engineering: $330,000
- Construction: $350,000
- Preliminary Engineering: $35,000
- Construction Engineering: $12,632
- Contingencies: $4,473
- Indirects: $0
- Total Project Cost: $420,105

### Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $35,000
- Local Contribution: $35,000

### Funding by Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $35,000
- Local Contribution: $35,000

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-905</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS**

**FY 2019 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-905</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- **$0**

**Preliminary Engineering:**

- **$0**

**Contingencies:**

- **$0**

**Indirects:**

- **$0**

**Total Project Cost:**

- **$1,000,000**

**Right Of Way:**

- **$0**

**Bond Financing:**

- **$0**

**Total Project Cost Information:**

- **Cost of Approved Phases:**
  - **$1,000,000**

**Authorized Funding by Category/Share:**

- **Federal:**
  - **$800,000**

- **State:**
  - **$200,000**

- **Regional:**
  - **$0**

- **Local:**
  - **$0**

- **Local Contribution:**
  - **$0**

- **Funding By Category:**
  - **$1,000,000**

**Funding by Share:**

- **$800,000**
- **$200,000**
- **$0**
- **$0**
- **$0**

**Total Project Cost Information:**

- **Construction:**
  - **$1,250,000**

**Preliminary Engineering:**

- **$0**

**Right Of Way:**

- **$0**

**Construction Engineering:**

- **$0**

**Contingencies:**

- **$0**

**Indirects:**

- **$0**

**Bond Financing:**

- **$0**

**Total Project Cost:**

- **$1,250,000**

**Authorized Funding by Category/Share:**

- **Federal:**
  - **$1,000,000**

- **State:**
  - **$0**

- **Regional:**
  - **$0**

- **Local:**
  - **$250,000**

- **Local Contribution:**
  - **$0**

- **Funding By Category:**
  - **$1,250,000**

**Funding by Share:**

- **$1,000,000**
- **$0**
- **$0**
- **$250,000**
- **$0**

**Total Project Cost Information:**

- **Construction:**
  - **$1,250,000**

**Preliminary Engineering:**

- **$0**

**Right Of Way:**

- **$0**

**Construction Engineering:**

- **$0**

**Contingencies:**

- **$0**

**Indirects:**

- **$0**

**Bond Financing:**

- **$0**

**Total Project Cost:**

- **$1,250,000**

**Authorized Funding by Category/Share:**

- **Federal:**
  - **$1,000,000**

- **State:**
  - **$0**

- **Regional:**
  - **$0**

- **Local:**
  - **$250,000**

- **Local Contribution:**
  - **$0**

- **Funding By Category:**
  - **$1,250,000**

**Funding by Share:**

- **$1,000,000**
- **$0**
- **$0**
- **$250,000**
- **$0**

**Total Project Cost Information:**

- **Construction:**
  - **$1,250,000**

**Preliminary Engineering:**

- **$0**

**Right Of Way:**

- **$0**

**Construction Engineering:**

- **$0**

**Contingencies:**

- **$0**

**Indirects:**

- **$0**

**Bond Financing:**

- **$0**

**Total Project Cost:**

- **$1,250,000**

**Authorized Funding by Category/Share:**

- **Federal:**
  - **$1,000,000**

- **State:**
  - **$0**

- **Regional:**
  - **$0**

- **Local:**
  - **$250,000**

- **Local Contribution:**
  - **$0**

- **Funding By Category:**
  - **$1,250,000**

**Funding by Share:**

- **$1,000,000**
- **$0**
- **$0**
- **$250,000**
- **$0**

**Total Project Cost Information:**

- **Construction:**
  - **$1,250,000**

**Preliminary Engineering:**

- **$0**

**Right Of Way:**

- **$0**

**Construction Engineering:**

- **$0**

**Contingencies:**

- **$0**

**Indirects:**

- **$0**

**Bond Financing:**

- **$0**

**Total Project Cost:**

- **$1,250,000**

**Authorized Funding by Category/Share:**

- **Federal:**
  - **$1,000,000**

- **State:**
  - **$0**

- **Regional:**
  - **$0**

- **Local:**
  - **$250,000**

- **Local Contribution:**
  - **$0**

- **Funding By Category:**
  - **$1,250,000**

**Funding by Share:**

- **$1,000,000**
- **$0**
- **$0**
- **$250,000**
- **$0**

**Total Project Cost Information:**

- **Construction:**
  - **$1,250,000**

**Preliminary Engineering:**

- **$0**

**Right Of Way:**

- **$0**

**Construction Engineering:**

- **$0**

**Contingencies:**

- **$0**

**Indirects:**

- **$0**

**Bond Financing:**

- **$0**

**Total Project Cost:**

- **$1,250,000**

**Authorized Funding by Category/Share:**

- **Federal:**
  - **$1,000,000**

- **State:**
  - **$0**

- **Regional:**
  - **$0**

- **Local:**
  - **$250,000**

- **Local Contribution:**
  - **$0**

- **Funding By Category:**
  - **$1,250,000**

**Funding by Share:**

- **$1,000,000**
- **$0**
- **$0**
- **$250,000**
- **$0**
### Rural Projects FY 2019 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-916</td>
<td>CS</td>
<td>E</td>
<td>VARIOUS</td>
<td>HIGHLAND PARK</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE</td>
<td>LIMITS TO:</td>
<td>WEST OF GLENWOOD AVENUE</td>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY</td>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CHANGE CSJ FROM 0000-18-092 TO 0918-47-916</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- $280,000

#### Total Project Cost Information:
- **Construction:** $8,000,000
- **Preliminary Engineering:** $1,250,000
- **Contingencies:** $120,000
- **Indirects:** $0
- **Total Project Cost:** $9,850,000

### Project History:
- **Funding Category:** MO3-001, MO3-002
- **MTP REFERENCE:** MO3-001, MO3-002

### Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,250,000
- **Local Contribution:** $1,250,000
- **Funding By Category:** $1,250,000

---

### Dallas Cotton Belt Rail Line in Addison

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-47-917</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>DART</td>
<td>$6,250,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- $280,000

#### Total Project Cost Information:
- **Construction:** $6,250,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $6,250,000

### Project History:
- **Funding Category:** TR1-10314.0
- **MTP REFERENCE:** 1.55

### Funding by Category/Share:
- **Federal:** $5,000,000
- **State:** $0
- **Regional:** $0
- **Local:** $1,250,000
- **Local Contribution:** $0
- **Funding By Category:** $6,250,000

---

### I-635 HOV 2 and 3+ Subsidy for I-635 (LBJ)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-939</td>
<td>IH 635</td>
<td>C</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$9,019,204</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>HOV 2 AND 3+ SUBSIDY FOR I-635 (LBJ)</td>
<td>LIMITS TO:</td>
<td>HOV 2 AND 3+ SUBSIDY FOR I-635 (LBJ)</td>
<td>TIP DESCRIPTION:</td>
<td>RTR 121-DA1; CHANGE CSJ FROM 0918-47-978 TO 0918-47-939</td>
<td>REMARKS:</td>
<td>PRIOR FUNDS IN FY15, FY16, FY17, AND FY18</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- $9,019,204

#### Total Project Cost Information:
- **Construction:** $9,019,204
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $9,019,204

### Project History:
- **Funding Category:** RTR121
- **MTP REFERENCE:** FT3-006

### Funding by Category/Share:
- **Federal:** $0
- **State:** $9,019,204
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $9,019,204
- **Funding By Category:** $9,019,204

---

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### District: Dallas

**Project Details:**

- **Description:** Uptown McKinney/Colet Couplet: On Allen St from Carlisle St to McKinney Ave; On Carlisle St from Cole Ave to Allen St; On Cole Ave from Harvard Ave to Carlisle St; On McKinney Ave from Harvard Ave to Allen St.
- **Conversion:** 4 Ln One-Way Rdwy to 4 Ln Two-Way Rdwy; On McKinney, Conversion of 3 Ln One-Way Rdwy to Two-Way Rdwy; Intersection, Signal, and Pedestrian Improvements

**Historical Notes:**
- Add project to 2019-2022 TIP/STIP; Local contribution paid by City of Dallas.

**Total Project Cost Information:**

- **Construction:** $18,090,000
- **Preliminary Engineering:** $2,010,000
- **Contingencies:** $331,875
- **Indirects:** $0
- **Total Project Cost:** $20,439,250

---

### District: Dallas

**Project Details:**

- **Description:** Harry Hines Blvd from Akard Street
- **Analysis & Development Plan:** Corridor analysis & Development Plan for Harry Hines Corridor with emphasis on sustainability, transportation needs, tech options for additional capacity, interchanges, and land use/transport components; Incl NCTCOG staff time & may incl consultant assist.

**Historical Notes:**
- Additional capacity and land use/transport components.

**Total Project Cost Information:**

- **Construction:** $1,000,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,000,000

---

### District: Dallas

**Project Details:**

- **Description:** Other - Cat 3 - TDC (MPO)
- **Corridor Development Credits:** 200,000 of Transportation Development Credits (Cat 3 - Policy Bundle TDC [MPO]) credits utilized in lieu of a Local Match and are not calculated in funding total; 2017-2018 CMAQ/STBG Project Selection/Planning and Other Studies.

**Historical Notes:**
- Other - Cat 3 - TDC (MPO): 200,000 of Transportation Development Credits (Cat 3 - Policy Bundle TDC [MPO]) credits utilized in lieu of a Local Match and are not calculated in funding total; 2017-2018 CMAQ/STBG Project Selection/Planning and Other Studies.

**Total Project Cost Information:**

- **Construction:** $1,000,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,000,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS
FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>1017-01-015</td>
<td>FM 552</td>
<td>E</td>
<td>ROCKWALL</td>
<td>ROCKWALL CO</td>
<td>$1,000,000</td>
</tr>
<tr>
<td></td>
<td>SH 205</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 08/2019</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 55006</td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 3LC</td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: NRS1-DAL-126</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADVANCE ENGINEERING PHASE TO FY2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $1,000,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $2,886,512
- Contingencies: $1,158,097
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $16,546,977

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SLC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- $0
- $0
- $0
- $0
- $1,000,000
- $1,000,000

---

DALLAS
ELLIS
1051-01-051
FM 664
E,R
VARIOUS
TXDOT-DALLAS
$40,000,000

**Total Project Cost Information:**

- Preliminary Engineering: $10,000,000
- Right Of Way: $32,000,000
- Construction: $25,000,000
- Construction Engineering: $5,814,359
- Contingencies: $2,332,777
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $75,147,136

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$0</td>
<td>$10,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>S102:</td>
<td>$24,000,000</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- $24,000,000
- $13,000,000
- $0
- $3,000,000
- $0
- $40,000,000

---

DALLAS
ELLIS
1051-01-052
FM 664
E,R
MIDLOTHIAN
TXDOT-DALLAS
$6,500,000

**Total Project Cost Information:**

- Preliminary Engineering: $1,500,000
- Right Of Way: $5,000,000
- Construction: $32,145,761
- Construction Engineering: $1,533,106
- Contingencies: $615,097
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $40,793,964

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBPE:</td>
<td>$0</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>S102:</td>
<td>$4,000,000</td>
<td>$500,000</td>
<td>$0</td>
<td>$500,000</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- $4,000,000
- $2,000,000
- $0
- $500,000
- $0
- $6,500,000

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>1068-04-170</td>
<td>IH 30</td>
<td>E</td>
<td>GRAND PRAIRIE</td>
<td>TXDOT-FORT WORTH</td>
<td>$530,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
-$429,556

**DALLAS COUNTY LINE RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS**

**DESCRIPTION:**
INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR

**REMARKS:**
REVISE LIMITS; REVISE CSJ FROM 1068-04-909 TO 1068-04-175

**Total Project Cost Information:**
- **Preliminary Engineering:** $30,155
- **Right Of Way:** $1,500,000
- **Construction Engineering:** $47,600
- **Contingencies:** $20,400
- **Indirects:** $0

**Total Project Cost:** $1,888,837

---

**Construction Engineering:**
-$530,000

**Tarrant County Line**

**INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR**

**REMARKS:**
REVISE LIMITS; REVISE CSJ FROM 1068-04-909 TO 1068-04-175

**Total Project Cost Information:**
- **Preliminary Engineering:** $47,600
- **Right Of Way:** $1,500,000
- **Construction Engineering:** $47,600
- **Contingencies:** $20,400
- **Indirects:** $0

**Total Project Cost:** $1,888,837

---

**Construction Engineering:**
-$1,360,000

**Denton County**

**REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD**

**REMARKS:**
RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER

**Total Project Cost Information:**
- **Preliminary Engineering:** $110,000
- **Right Of Way:** $150,000
- **Construction Engineering:** $47,600
- **Contingencies:** $20,400
- **Indirects:** $0

**Total Project Cost:** $1,688,000

---

**Construction Engineering:**
-$2,500,000

**Dallas County**

**RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS**

**DESCRIPTION:**
INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR

**REMARKS:**
REVISE LIMITS; REVISE CSJ FROM 1068-04-909 TO 1068-04-175

**Total Project Cost Information:**
- **Preliminary Engineering:** $30,155
- **Right Of Way:** $1,500,000
- **Construction Engineering:** $47,600
- **Contingencies:** $20,400
- **Indirects:** $0

**Total Project Cost:** $1,888,837

---

**Construction Engineering:**
-$1,360,000

**Denton County**

**REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD**

**REMARKS:**
RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER

**Total Project Cost Information:**
- **Preliminary Engineering:** $110,000
- **Right Of Way:** $150,000
- **Construction Engineering:** $47,600
- **Contingencies:** $20,400
- **Indirects:** $0

**Total Project Cost:** $1,688,000

---

**Construction Engineering:**
-$1,360,000

**Denton County**

**REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD**

**REMARKS:**
RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER

**Total Project Cost Information:**
- **Preliminary Engineering:** $110,000
- **Right Of Way:** $150,000
- **Construction Engineering:** $47,600
- **Contingencies:** $20,400
- **Indirects:** $0

**Total Project Cost:** $1,688,000

---

**Construction Engineering:**
-$2,500,000

**Dallas County**

**RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS**

**DESCRIPTION:**
INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR

**REMARKS:**
REVISE LIMITS; REVISE CSJ FROM 1068-04-909 TO 1068-04-175

**Total Project Cost Information:**
- **Preliminary Engineering:** $30,155
- **Right Of Way:** $1,500,000
- **Construction Engineering:** $47,600
- **Contingencies:** $20,400
- **Indirects:** $0

**Total Project Cost:** $1,888,837

---

**Construction Engineering:**
-$1,360,000

**Denton County**

**REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD**

**REMARKS:**
RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER

**Total Project Cost Information:**
- **Preliminary Engineering:** $110,000
- **Right Of Way:** $150,000
- **Construction Engineering:** $47,600
- **Contingencies:** $20,400
- **Indirects:** $0

**Total Project Cost:** $1,688,000

---

**Construction Engineering:**
-$1,360,000

**Denton County**

**REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD**

**REMARKS:**
RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER

**Total Project Cost Information:**
- **Preliminary Engineering:** $110,000
- **Right Of Way:** $150,000
- **Construction Engineering:** $47,600
- **Contingencies:** $20,400
- **Indirects:** $0

**Total Project Cost:** $1,688,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>1392-03-012</td>
<td>FM 1461</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TxDOT-DALLAS</td>
<td>$9,538,846</td>
</tr>
</tbody>
</table>

### Project History:
- **Construction Engineering:** $495,431
- **Right Of Way:** $8,788,846
- **Preliminary Engineering:** $750,000
- **Contingencies:** $198,772
- **Indirects:** $0
- **Total Project Cost:** $10,333,049

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $750,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $750,000

### Funding by Share:
- **SBPE:** $0
- **S102:** $7,031,076
- **3RTR121:** $0
- **3LC:** $1,532,590

### Phase Information:
- **PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>R</td>
<td>MURPHY</td>
<td>TxDOT-DALLAS</td>
<td>$2,750,000</td>
</tr>
</tbody>
</table>

### Project History:
- **Construction Engineering:** $705,412
- **Right Of Way:** $1,000,000
- **Preliminary Engineering:** $1,532,590
- **Contingencies:** $1,278,078
- **Indirects:** $0
- **Total Project Cost:** $19,951,800

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,532,590
- **Funding By Category:** $1,532,590

### Funding by Share:
- **3LC:** $0

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>2250-02-013</td>
<td>SL 288</td>
<td>E</td>
<td>DENTON</td>
<td>DENTON CO</td>
<td>$1,532,590</td>
</tr>
</tbody>
</table>

### Project History:
- **Construction Engineering:** $705,412
- **Right Of Way:** $1,000,000
- **Preliminary Engineering:** $1,532,590
- **Contingencies:** $1,278,078
- **Indirects:** $0
- **Total Project Cost:** $19,951,800

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,532,590
- **Funding By Category:** $1,532,590

### Funding by Share:
- **SBPE:** $0
- **S102:** $1,532,590
- **3LC:** $0

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>2250-02-013</td>
<td>SL 288</td>
<td>E</td>
<td>DENTON</td>
<td>DENTON CO</td>
<td>$1,532,590</td>
</tr>
</tbody>
</table>

### Project History:
- **Construction Engineering:** $705,412
- **Right Of Way:** $1,000,000
- **Preliminary Engineering:** $1,532,590
- **Contingencies:** $1,278,078
- **Indirects:** $0
- **Total Project Cost:** $19,951,800

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,532,590
- **Funding By Category:** $1,532,590

### Funding by Share:
- **SBPE:** $0
- **S102:** $1,532,590
- **3LC:** $0
## Rural Projects FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2374-01-137</td>
<td>IH 635</td>
<td>C,E,R</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$260,560,095</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $10,774,730

**Total Project Cost Information:**
- **Construction:** $260,580,095
- **Preliminary Engineering:** $38,028,896
- **Contingencies:** $451,035
- **Indirects:** $0
- **Total Project Cost:** $271,805,860

**Right Of Way:** $29,196,059

**Funding by Share:**
- Federal: $202,064,076
- State: $58,516,019
- Regional: $0
- Local: $0

**Authorized Funding by Category/Share:**
- Federal: $260,580,095
- State: $6,964,350
- Regional: $0
- Local: $0

**Project History:**
- 10-YEAR PLAN PROJECT
- CATEGORY 12 FUNDING ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2374-01-171</td>
<td>IH 635</td>
<td>C.E</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$72,956,931</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $72,956,931

**Total Project Cost Information:**
- **Construction:** $72,956,931
- **Preliminary Engineering:** $12,629,105
- **Contingencies:** $2,164,127
- **Indirects:** $0
- **Total Project Cost:** $87,265,625

**Right Of Way:** $8,750,000

**Funding by Share:**
- Federal: $55,501,600
- State: $13,875,400
- Regional: $0
- Local: $3,579,931

**Authorized Funding by Category/Share:**
- Federal: $72,956,931
- State: $3,579,931
- Regional: $0
- Local: $4,377,000

**Project History:**
- 10-YEAR PLAN PROJECT; CATEGORY 12
- FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2374-01-190</td>
<td>IH 635</td>
<td>C,E</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$50,956,661</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>EAST OF US 75</td>
<td>LIMITS TO:</td>
<td>MILLER ROAD</td>
<td>DESCRIPTION:</td>
<td>RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES</td>
<td>REMARKS: REVISE SCOPE</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $6,646,521
- Right Of Way: $0
- Construction: $44,310,140
- Construction Engineering: $2,571,410
- Contingencies: $26,239
- Bond Financing: $0
- Total Project Cost: $53,554,314

**Authorized Funding by Category/Share:**
- Federal: $40,765,329
- State: $10,191,332
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $50,956,661

**Project History:**
- 10-YEAR PLAN PROJECT

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2374-01-191</td>
<td>IH 635</td>
<td>C,E</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$35,650,161</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>MILLER ROAD</td>
<td>LIMITS TO:</td>
<td>WEST OF THE KCS RR (WEST OF SH 78)</td>
<td>DESCRIPTION:</td>
<td>RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES</td>
<td>REMARKS: REVISE SCOPE</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $4,650,021
- Right Of Way: $0
- Construction: $31,000,140
- Construction Engineering: $1,799,006
- Contingencies: $18,357
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $37,467,524

**Authorized Funding by Category/Share:**
- Federal: $28,520,129
- State: $7,130,032
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $35,650,161

**Project History:**
- 10-YEAR PLAN PROJECT

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2374-02-053</td>
<td>IH 635</td>
<td>C,E,R</td>
<td>GARLAND</td>
<td>TXDOT-DALLAS</td>
<td>$266,411,557</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>WEST OF THE KCS RR (WEST OF SH 78)</td>
<td>LIMITS TO:</td>
<td>IH 30</td>
<td>DESCRIPTION:</td>
<td>WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTEGE ROADS</td>
<td>REMARKS: LBJ EAST CORRIDOR; CHANGE TIP CODE FROM 55075 TO 55075.1; S102 FUNDS INCLUDED IN CON. PHASE DUE TO THE DESIGN-BUILD PROCESS; MANAGED LN IN TIP 55075.2/CSJ 2374-02-152; DUE TO FINANCIAL CONSTRAINT, $95M FOR THIS PROJECT IS IN FY '20 W/ BAL. IN THIS ENTRY</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $57,177,195
- Right Of Way: $55,137,364
- Construction: $264,979,298
- Construction Engineering: $15,133,687
- Contingencies: $633,503
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $392,178,747

**Authorized Funding by Category/Share:**
- Federal: $47,037,806
- State: $11,759,451
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $58,797,257

**Project History:**
- 10-YEAR PLAN PROJECT; ADDITIONAL $15,000,000 IN ENG FUNDING IN FY 1994

---
### RURAL PROJECTS
**FY 2019 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2374-02-152</td>
<td>IH 635</td>
<td>C,E</td>
<td>GARLAND</td>
<td>TXDOT-DALLAS</td>
<td>$186,119,772</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Construction Engineering:
$9,329,705

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$186,119,772</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$186,119,772</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$186,119,772</td>
</tr>
<tr>
<td>Indirects</td>
<td>$186,119,772</td>
</tr>
</tbody>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>2M:</td>
<td>$143,181,532</td>
<td>$35,795,382</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$178,976,914</td>
</tr>
<tr>
<td>7:</td>
<td>$5,714,286</td>
<td>$1,428,572</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$7,142,858</td>
</tr>
</tbody>
</table>

### Project History:
**10 YEAR PLAN PROJECT**

#### MPO PROJECT ID:
55075.2

#### Funding Category:
2M,7

#### MTP Reference:
FT1-131.10.2, FT1-131.10.3

---

### Construction Engineering:
$321,973,343

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$321,973,343</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$321,973,343</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$321,973,343</td>
</tr>
<tr>
<td>Indirects</td>
<td>$321,973,343</td>
</tr>
</tbody>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>2M:</td>
<td>$102,853,275</td>
<td>$25,713,320</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$128,566,595</td>
</tr>
<tr>
<td>7:</td>
<td>$20,000,000</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>S102:</td>
<td>$0</td>
<td>$168,406,748</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$168,406,748</td>
</tr>
</tbody>
</table>

### Project History:
**10 YEAR PLAN PROJECT**

#### MPO PROJECT ID:
55075.3

#### Funding Category:
2M,7,S102

#### MTP Reference:
IN1-28.131.1

---

### Construction Engineering:
$12,750,000

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$12,750,000</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$12,750,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$12,750,000</td>
</tr>
<tr>
<td>Indirects</td>
<td>$12,750,000</td>
</tr>
</tbody>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>7:</td>
<td>$10,200,000</td>
<td>$2,550,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$12,750,000</td>
</tr>
</tbody>
</table>

### Project History:
**PRO MILESTONE POLICY PROJECT**

#### MPO PROJECT ID:
11265

#### Funding Category:
7

#### MTP Reference:
IN1-28.10.01, TSMO2-001

---

### Construction Engineering:
$160,659

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Right Of Way</td>
<td>$1,560,594</td>
</tr>
<tr>
<td>Construction</td>
<td>$12,750,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$520,729</td>
</tr>
<tr>
<td>Indirects</td>
<td>$105,198</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>7:</td>
<td>$10,200,000</td>
<td>$2,550,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$12,750,000</td>
</tr>
</tbody>
</table>

### Project History:
**10 YEAR PLAN PROJECT**

#### MPO PROJECT ID:
11265

#### Funding Category:
7

#### MTP Reference:
IN1-28.10.01, TSMO2-001

---

### Construction Engineering:
$12,750,000

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Right Of Way</td>
<td>$1,560,594</td>
</tr>
<tr>
<td>Construction</td>
<td>$12,750,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$520,729</td>
</tr>
<tr>
<td>Indirects</td>
<td>$105,198</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>7:</td>
<td>$10,200,000</td>
<td>$2,550,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$12,750,000</td>
</tr>
</tbody>
</table>
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>2588-01-017</td>
<td>FM 548</td>
<td>E</td>
<td>FORNEY</td>
<td>TxDOT-Dallas</td>
<td>$3,300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>2588-02-008</td>
<td>FM 548</td>
<td>R</td>
<td>VARIOUS</td>
<td>TxDOT-Dallas</td>
<td>$3,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:** Pending FHWA Approval

### Construction Engineering:

- **Total Project Cost:** $8,448,796
- **Preliminary Engineering:** $3,300,000
- **Construction:** $5,148,796
- **Contingencies:** $986,129
- **Indirects:** $0
- **Total Project Cost:** $32,192,814

### Funding by Category/Share:

- **Federal:** $0
- **State:** $3,300,000
- **Regional:** $0
- **Local:** $0
- **Funding By Category:** $3,300,000

### Funding by Share:

- **Federal:** $0
- **State:** $3,300,000
- **Regional:** $0
- **Local:** $0
- **Funding By Share:** $3,300,000

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

**Construction Engineering:** $2,457,889

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>Yoe Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Kaufman</td>
<td>2588-01-017</td>
<td>FM 548</td>
<td>E</td>
<td>Forney</td>
<td>TxDOT-Dallas</td>
<td>$3,300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Rural Projects FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2964-10-008</td>
<td>SL 9</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$45,000,000</td>
</tr>
</tbody>
</table>

### IH 35E
- **Limits From:** DALLAS/ELLIS COUNTY LINE
- **Description:** CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES
- **Revised Date:** 07/2018

#### Total Project Cost Information:
- **Construction:** $4,636,870
- **Preliminary Engineering:** $4,000,000
- **Contingencies:** $1,182,875
- **Indirects:** $0
- **Total Project Cost:** $129,040,085

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$36,000,000</td>
<td>$4,500,000</td>
<td>$0</td>
<td>$4,500,000</td>
<td>$0</td>
<td>$45,000,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- **Federal:** $36,000,000
- **State:** $4,500,000
- **Local:** $4,500,000
- **Total:** $45,000,000

### IH 45
- **Limits From:** DALLAS COUNTY LINE
- **Description:** CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES
- **Revised Date:** 07/2018

#### Total Project Cost Information:
- **Construction:** $45,838,440
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $749,794
- **Indirects:** $0
- **Total Project Cost:** $67,027,427

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$15,500,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- **Federal:** $12,400,000
- **State:** $1,550,000
- **Local:** $1,550,000
- **Total:** $15,500,000

### IH 35E
- **Limits From:** DALLAS COUNTY LINE
- **Description:** CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES
- **Revised Date:** 07/2018

#### Total Project Cost Information:
- **Construction:** $26,000,000
- **Preliminary Engineering:** $500,000
- **Contingencies:** $112,666
- **Indirects:** $0
- **Total Project Cost:** $36,068,376

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$20,800,000</td>
<td>$2,600,000</td>
<td>$0</td>
<td>$2,600,000</td>
<td>$0</td>
<td>$26,000,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- **Federal:** $20,800,000
- **State:** $2,600,000
- **Local:** $2,600,000
- **Total:** $26,000,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>2964-12-002</td>
<td>SL 9</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$15,500,000</td>
</tr>
</tbody>
</table>

**LIMITS FROM:**
DALLAS/ELLIS COUNTY LINE

**LIMITS TO:**
ELLIS/DALLAS COUNTY LINE

**TIP DESCRIPTION:**
CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES

**REMARKS:**

---

### Construction Engineering
$1,043,817

### DALLAS/ELLIS COUNTY LINE

**CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES**

**REV DATE:**
07/2018

**MPO PROJECT ID:**
54119.4

**FUNDING CATEGORY:**
S102

**MTP REFERENCE:**
BP2-002, TSM02-001, FT1-6.30.1

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$15,500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$17,655,160</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$1,043,817</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$266,280</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td>$35,465,257</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Local Contribution**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Local Contribution**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Category**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Local Contribution**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Category**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Local Contribution**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Category**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Local Contribution**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Category**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Local Contribution**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
</tr>
</tbody>
</table>
## Rural Projects
**FY 2020 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0000-17-287</td>
<td>SH 5</td>
<td>E,R</td>
<td>MELISSA</td>
<td>TxDOT-DALLAS</td>
<td>$3,486,000</td>
</tr>
</tbody>
</table>

### Construction Engineering:
- $822,932

### Right Of Way:
- $2,800,000

### Preliminary Engineering:
- $686,000

### Contingencies:
- $330,170

### Indirects:
- $0

### Bond Financing:
- $0

### Total Project Cost:
- $4,639,102

#### Total Project Cost Information:
- **Cost of Approved Phases:**
  - Construction: $3,486,000
  - Right Of Way: $2,800,000
  - Preliminary Engineering: $686,000
  - Contingencies: $330,170
  - Indirects: $0
  - Bond Financing: $0

#### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $686,000
- **Regional**: $0
- **Local**: $0
- **Contribution**: $0

**Funding Share**:
- **SBPE**: $2,240,000
- **S102**: $280,000

**Funding Category**:
- RSA1-1.680.225

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0000-18-017</td>
<td>CS</td>
<td>C</td>
<td>ADDISON</td>
<td>ADDISON</td>
<td>$1,237,350</td>
</tr>
</tbody>
</table>

### Construction Engineering:
- $0

### Right Of Way:
- $0

### Preliminary Engineering:
- $0

### Contingencies:
- $0

### Indirects:
- $0

### Bond Financing:
- $0

### Total Project Cost:
- $1,237,350

#### Total Project Cost Information:
- **Cost of Approved Phases:**
  - Construction: $1,237,350
  - Right Of Way: $0
  - Preliminary Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0

#### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local**: $1,237,350

**Funding Share**:
- **3LC**: $1,237,350

**Funding Category**:
- TSMO2-001

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0000-18-071</td>
<td>CS</td>
<td>C</td>
<td>ROWLETT</td>
<td>ROWLETT</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

### Construction Engineering:
- $300,000

### Right Of Way:
- $360,000

### Preliminary Engineering:
- $0

### Contingencies:
- $0

### Indirects:
- $0

### Bond Financing:
- $0

### Total Project Cost:
- $3,660,000

#### Total Project Cost Information:
- **Cost of Approved Phases:**
  - Construction: $3,000,000
  - Right Of Way: $360,000
  - Preliminary Engineering: $300,000
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0

#### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local**: $3,000,000

**Funding Share**:
- **3LC**: $3,000,000

**Funding Category**:
- NRS1-DAL-165

---

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0000-18-078</td>
<td>PGBT-WE</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>NTTA</td>
<td>$15,688,539</td>
</tr>
<tr>
<td></td>
<td>LIMITS FROM:</td>
<td>SH 183</td>
<td>LIMITS TO:</td>
<td>IH 20</td>
<td>TIP</td>
<td>WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30</td>
<td>LOCAL CONTRIBUTION TO BE PAID BY NTTA</td>
</tr>
<tr>
<td></td>
<td>PHASE</td>
<td>C</td>
<td></td>
<td></td>
<td></td>
<td>REV DATE:</td>
<td>07/2018</td>
</tr>
<tr>
<td></td>
<td>CITY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO ID:</td>
<td>84145</td>
</tr>
<tr>
<td></td>
<td>PROJECT SPONSOR</td>
<td></td>
<td>FUNDING CATEGORY:</td>
<td>3LC</td>
<td>MTP REFERENCE:</td>
<td>FT1-15.20.1, FT1-15.30.1</td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- Preliminary Engineering: $2,517,243
- Right Of Way: $0
- Construction: $31,377,079
- Construction Engineering: $15,688,539
- Contingencies: $470,656
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $50,053,517

### Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $15,688,539
- Funding by Share: $15,688,539
- Total Project Cost: $50,053,517

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0000-18-102</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>LIMITS FROM:</td>
<td>TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES</td>
<td>LIMITS TO:</td>
<td>OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES</td>
<td>TIP</td>
<td>INCLUDING LOCAL &amp; REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION &amp; FUNDING OPTIONS, &amp; GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE</td>
<td>REMARKS:</td>
</tr>
<tr>
<td></td>
<td>PHASE</td>
<td>C</td>
<td></td>
<td></td>
<td></td>
<td>REV DATE:</td>
<td>08/2019</td>
</tr>
<tr>
<td></td>
<td>CITY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO ID:</td>
<td>11683</td>
</tr>
<tr>
<td></td>
<td>PROJECT SPONSOR</td>
<td></td>
<td>FUNDING CATEGORY:</td>
<td>OTHER - Cat 3 - TDC (MPO)</td>
<td>MTP REFERENCE:</td>
<td>TR2-002</td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $300,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $300,000

### Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $250,000
- Funding by Share: $250,000
- Total Project Cost: $300,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0000-26-679</td>
<td>FM 1461</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$21,293,121</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>SH 289</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE:</td>
<td>08/2019</td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>WEST OF COUNTY ROAD 166</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADVANCE FROM APPENDIX D TO FY2020; ADD PROJECT TO 2019-2022 TIP/STIP; INCREASE ROW FUNDING IN FY2020</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- **Construction Engineering:** $2,318,021
- **Preliminary Engineering:** $14,234,497
- **Contingencies:** $1,066,951
- **Indirects:** $0
- **Total Project Cost:** $24,678,093

### Authorized Funding by Category/Share:

- **SBPE:** $14,234,497
- **ROW:** $17,793,121
- **Total Project Cost:** $24,678,093

### Funding by Share:

- **Cost of Approved Phases:** $14,234,497
- **Federal:** $0
- **State:** $3,500,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $17,793,121
- **Funding By Share:** $14,234,497
- **SBPE:** $0
- **ROW:** $0
- **Total Project Cost:** $24,678,093

### Project History:

- **Authorized Funding by Category/Share:**
  - **Funding By Category:**
    - **SBPE:** $0
    - **ROW:** $3,500,000
    - **Total Project Cost:** $3,500,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0008-08-902</td>
<td>SH 180</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
<td>$500,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>EAST OF HENSLEY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE:</td>
<td>07/2018</td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>GREAT SOUTHWEST PKWY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- **Construction Engineering:** $500,000
- **Preliminary Engineering:** $50,000
- **Contingencies:** $6,191
- **Indirects:** $0
- **Total Project Cost:** $582,981

### Authorized Funding by Category/Share:

- **Cost of Approved Phases:** $500,000
- **Federal:** $400,000
- **State:** $100,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $500,000
- **Funding By Share:** $500,000

### Project History:

- **Authorized Funding by Category/Share:**
  - **Funding By Category:**
    - **SBPE:** $0
    - **ROW:** $0
    - **Total Project Cost:** $500,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-03-048</td>
<td>SH 66</td>
<td>E</td>
<td>ROWLETT</td>
<td>TXDOT-DALLAS</td>
<td>$600,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>AT DALROCK ROAD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE:</td>
<td>11/2019</td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADVANCE ENGINEERING TO FY2020; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT, ROCKWALL COUNTY, AND DALLAS COUNTY; REVISE CSJ FROM 0009-03-910 TO 0009-03-048</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- **Construction Engineering:** $600,000
- **Preliminary Engineering:** $1,459,589
- **Contingencies:** $13,152
- **Indirects:** $0
- **Total Project Cost:** $3,788,654

### Authorized Funding by Category/Share:

- **Cost of Approved Phases:** $600,000
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $600,000
- **Funding By Category:** $600,000
- **Funding By Share:** $600,000

### Project History:

- **Authorized Funding by Category/Share:**
  - **Funding By Category:**
    - **SBPE:** $0
    - **ROW:** $0
    - **Total Project Cost:** $600,000

---

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0009-04-072</td>
<td>SH 66</td>
<td>E</td>
<td>ROWLETT</td>
<td>TXDOT-DALLAS</td>
<td>$76,823</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DALLROCK</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>EAST OF DALLROCK</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
<td>Regional</td>
</tr>
<tr>
<td>$76,823</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Construction:
- $1,567,941
- $1,193,026,325
- $344,142,209

### Preliminary Engineering:
- $77,927
- $50,000,000
- $10,000,000

### Contingencies:
- $39,199
- $619,456
- $14,798,115

### Indirects:
- $0
- $0
- $0

### Total Project Cost:
- $2,227,834
- $1,396,473,904
- $419,559,780

<p>| PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |</p>
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0009-12-220</td>
<td>IH 30</td>
<td>E,R</td>
<td>ROCKWALL</td>
<td>TxDOT-DALLAS</td>
<td>$53,200,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- **Total Project Cost Information:**
  - **Construction:** $214,025,080
  - **Preliminary Engineering:** $10,400,000
  - **Contingencies:** $17,721,277
  - **Indirects:** $0
  - **Total Project Cost:** $294,727,303

**Right Of Way:**

- $42,800,000

**Bond Financing:**

- $0

**Funding Category:**

- RSA1-1.680.225, RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300

**MTP Reference:**

- FT1-28.90.1, NRSA1-28.90.1

**Project History:**

- **Region: 10-Year Plan Project**

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>SBPE</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$10,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>$38,520,000</td>
<td>$4,280,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- $38,520,000
- $14,680,000
- $0
- $0
- $0
- $53,200,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-05-054</td>
<td>SH 5</td>
<td>E,R</td>
<td>MCKINNEY</td>
<td>TxDOT-DALLAS</td>
<td>$18,300,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- **Total Project Cost Information:**
  - **Construction:** $75,900,000
  - **Preliminary Engineering:** $4,300,000
  - **Right Of Way:** $14,000,000
  - **Construction Engineering:** $4,319,091
  - **Contingencies:** $1,732,861
  - **Indirects:** $0
  - **Bond Financing:** $0
  - **Total Project Cost:** $100,251,952

**Right Of Way:**

- $14,000,000

**Bond Financing:**

- $0

**Funding Category:**

- RSA1-1.680.225, RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300

**MTP Reference:**

- FT1-28.90.1, NRSA1-28.90.1

**Project History:**

- **10-Year Plan Project**

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>SBPE</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$4,300,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>$11,200,000</td>
<td>$1,400,000</td>
<td>$0</td>
<td>$1,400,000</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- $11,200,000
- $5,700,000
- $0
- $1,400,000
- $0
- $18,300,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS
FY 2020 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-06-158</td>
<td>US 75</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DALLAS COUNTY LINE</td>
<td>LIMITS TO:</td>
<td>BETHANY DRIVE</td>
<td>DESCRIPTION:</td>
<td>REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

REMARKS:

PENDING FHWA APPROVAL

**Total Project Cost Information:**

- Preliminary Engineering: $150,000
- Right Of Way: $0
- Construction: $15,000,000
- Construction Engineering: $355,790
- Contingencies: $3,631
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $16,659,421

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$12,000,000</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$15,000,000</td>
</tr>
</tbody>
</table>

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

DALLAS COUNTY LINE

**Total Project Cost Information:**

- Preliminary Engineering: $1,000,000
- Right Of Way: $0
- Construction: $15,000,000
- Construction Engineering: $240,097
- Contingencies: $10,051
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $16,250,148

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$12,000,000</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$15,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $1,500,000
- Right Of Way: $0
- Construction: $15,000,000
- Construction Engineering: $365,790
- Contingencies: $3,631
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $16,659,421

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$12,000,000</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$15,000,000</td>
</tr>
</tbody>
</table>
### Dallas District Projects

FY 2019-2022 Transportation Improvement Program

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-09-034</td>
<td>SH 5</td>
<td>E,R</td>
<td>MCKINNEY</td>
<td>TxDOT-DALLAS</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- $574,588

#### Preliminary Engineering:
- $1,500,000

#### Contingencies:
- $230,530

#### Indirects:
- $0

#### Total Project Cost:
- $14,805,118

**Funding by Share:**
- Construction: $10,000,000
- Preliminary Engineering: $2,500,000
- Contingencies: $2,500,000
- Total Project Cost: $14,805,118

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0048-04-094</td>
<td>IH 35E</td>
<td>R</td>
<td>WAXAHACHIE</td>
<td>TxDOT-DALLAS</td>
<td>$17,000,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- $300,570

#### Preliminary Engineering:
- $480,000

#### Contingencies:
- $181,851

#### Indirects:
- $0

#### Total Project Cost:
- $5,649,901

**Funding by Share:**
- Construction: $2,048,720
- Preliminary Engineering: $480,000
- Contingencies: $1,811,283
- Total Project Cost: $5,649,901

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0091-05-059</td>
<td>SH 289</td>
<td>C</td>
<td>PLANO</td>
<td>TxDOT-DALLAS</td>
<td>$4,567,480</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- $300,570

#### Preliminary Engineering:
- $4,567,480

#### Contingencies:
- $181,851

#### Indirects:
- $0

#### Total Project Cost:
- $5,649,901

**Funding by Share:**
- Construction: $3,067,480
- Preliminary Engineering: $2,453,984
- Contingencies: $613,496
- Total Project Cost: $5,649,901

---

### Project History:
- Regional 10 Year Plan Project
- Part of Regional 10 Year Plan
- LOCAL CONTRIBUTION PAID BY PLANO

---

**Total Project Cost Information:**
- Construction: $10,000,000
- Preliminary Engineering: $2,500,000
- Contingencies: $2,500,000
- Total Project Cost: $14,805,118

**Authorized Funding by Category/Share:**
- Federal: $2,000,000
- State: $1,750,000
- Regional: $0
- Local Contribution: $250,000
- Bond Financing: $0
- Total Funding: $4,000,000

---

**Total Project Cost Information:**
- Construction: $42,000,000
- Preliminary Engineering: $2,500,000
- Contingencies: $1,181,283
- Total Project Cost: $64,730,003

**Authorized Funding by Category/Share:**
- Federal: $15,100,000
- State: $1,900,000
- Regional: $0
- Local Contribution: $0
- Bond Financing: $0
- Total Funding: $17,000,000

---

**Total Project Cost Information:**
- Construction: $4,567,480
- Preliminary Engineering: $4,567,480
- Contingencies: $181,851
- Total Project Cost: $5,649,901

**Authorized Funding by Category/Share:**
- Federal: $2,453,984
- State: $613,496
- Regional: $0
- Local Contribution: $1,500,000
- Bond Financing: $0
- Total Funding: $5,649,901
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0095-02-096</td>
<td>US 80</td>
<td>R</td>
<td>Sunnyvale</td>
<td>TxDOT-Dallas</td>
<td>$42,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $7,072,474

- **MPO Project ID:** 53110
- **Funding Category:** S102
- **MTP Reference:** FT1-32.10.3

**Project History:** 10-Year Plan Project

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>$42,000,000</td>
<td></td>
</tr>
</tbody>
</table>

- **Funding by Category: $33,600,000**
- **State:** $4,200,000
- **Regional:** $0
- **Local:** $4,200,000
- **Total:** $42,000,000

### Construction:

- $42,000,000

### Preliminary Engineering:

- $10,000,000

### Contingencies:

- $2,483,047

### Indirects:

- $0

### Total Project Cost:

- $159,368,531

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Kaufman</td>
<td>0095-14-027</td>
<td>IH 20</td>
<td>E,R</td>
<td>Various</td>
<td>TxDOT-Dallas</td>
<td>$28,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $6,188,901

- **MPO Project ID:** 55219
- **Funding Category:** S102, SBPE
- **MTP Reference:** AO1-30.100.1, AO1-30.100.2

**Project History:** Part of Regional 10 Year Plan

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,000,000</td>
<td></td>
</tr>
</tbody>
</table>

- **Funding by Category: $11,700,000**
- **SBPE:** $16,300,000
- **State:** $13,000,000
- **Regional:** $0
- **Local:** $0
- **Total:** $13,000,000

### Construction:

- $129,728,061

### Preliminary Engineering:

- $6,400,000

### Contingencies:

- $2,483,047

### Indirects:

- $0

### Total Project Cost:

- $151,800,099

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Denton</td>
<td>0135-10-050</td>
<td>US 380</td>
<td>R</td>
<td>Various</td>
<td>TxDOT-Dallas</td>
<td>$7,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $6,188,901

- **MPO Project ID:** 20096
- **Funding Category:** RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001
- **MTP Reference:** RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001

**Project History:** Part of Regional 10 Year Plan

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,000,000</td>
<td></td>
</tr>
</tbody>
</table>

- **Funding by Category: $5,600,000**
- **Federal:** $700,000
- **Regional:** $0
- **Local:** $700,000
- **Total:** $7,000,000

### Construction:

- $7,000,000

### Preliminary Engineering:

- $7,000,000

### Contingencies:

- $2,483,047

### Indirects:

- $0

### Total Project Cost:

- $151,800,099

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0135-10-057</td>
<td>US 377/US 380</td>
<td>R</td>
<td>DENTON</td>
<td>TxDOT-Dallas</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

### Construction Engineering:
- **Total Cost:** $18,599,014
- **Preliminary Engineering:** $904,000
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $25,735,840

### Right Of Way:
- **Total Cost:** $5,000,000
- **Bond Financing:** $0

### Authorized Funding by Category/Share:
- **Federal:** $1,600,000
- **State:** $200,000
- **Regional:** $0
- **Local:** $200,000
- **Local Contribution:** $0
- **Funding By Category:** $2,000,000

### Project History:
- **R Phase in FY 2019 is for $3,000,000 for ROW; R Phase in FY 2020 is for $2,000,000 for Utilities; Part of Regional 10 Year Plan**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0197-02-122</td>
<td>US 175</td>
<td>C</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- MPO PROJECT ID: 20209.2
- FUNDING CATEGORY: 7
- MTP REFERENCE: FT1-26.20.1, FT1-36.10.1, FT3-007

**Description:**

Extend US 175, reconstruct interchange with SM Wright/SH 310, 2 lane direct connectors in each direction west of the interchange, reconstruct mainlanes east of interchange to Bexar St., 2/3 lane frontage on each side between Lamar and Bexar St.

**Remarks:**

Add additional funding for construction phase.

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0197-03-054</td>
<td>US 175</td>
<td>C</td>
<td>CRANDALL</td>
<td>TXDOT-DALLAS</td>
<td>$12,925,618</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- MPO PROJECT ID: 20190.1/CSJ 0197-02-108
- PRECONSTRUCTION COSTS PROVIDED BY MPO PROJECT ID: 20209.1/CSJ 0197-02-108

**Description:**

Construct new 2-lane frontage roads, convert existing frontage road from 2-lane 2-way to 2-lane 1-way frontage road & ramp modifications.

**Remarks:**

Part of Regional 10 Year Plan.

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0197-02-122</td>
<td>US 175</td>
<td>C</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- MPO PROJECT ID: 20209.1/CSJ 0197-02-108
- PRECONSTRUCTION COSTS PROVIDED BY MPO PROJECT ID: 20209.1/CSJ 0197-02-108

**Description:**

Construct new 2-lane frontage roads, convert existing frontage road from 2-lane 2-way to 2-lane 1-way frontage road & ramp modifications.

**Remarks:**

Part of Regional 10 Year Plan.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0353-02-053</td>
<td>BS 114K</td>
<td>C</td>
<td>ROANOKE</td>
<td>TXDOT-DALLAS</td>
<td>$11,052,921</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS**
**FY 2020 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$11,052,921</td>
</tr>
</tbody>
</table>

### Construction Engineering:

- **DALLAS DISTRICT PROJECTS**
- **FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction: $11,052,921**

**Preliminary Engineering:** $400,000

**Right Of Way:** $0

**Construction:** $11,052,921

**Construction Engineering:** $392,335

**Contingencies:** $180,586

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $12,025,842

<table>
<thead>
<tr>
<th>Authorization Fund Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$400,000</td>
<td>Federal $6,000,000 State $1,500,000 Regional $0 Local $0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$11,052,921</td>
<td>$442,337 State $110,584 Regional $0 Local $0</td>
<td>$7,500,000 $552,921 $3,000,000</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$392,335</td>
<td>$2,400,000 State $600,000 Regional $0 Local $0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$180,586</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$12,025,842</td>
<td>$8,842,337 State $2,210,584 Regional $0 Local $0</td>
<td>$11,052,921</td>
</tr>
</tbody>
</table>

**PENDING FHWA APPROVAL**

<table>
<thead>
<tr>
<th>Authorization Fund Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$6,000,000</td>
<td>Federal $0 State $0 Regional $6,000,000 Local $0</td>
<td>$0 $0 $6,000,000 $0</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$173,022</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$389,298</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$6,856,320</td>
<td>$8,210,584 State $0 Regional $0 Local $0</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>

**Construction: $1,000,000**

**Preliminary Engineering:** $294,000

**Right Of Way:** $0

**Construction:** $6,000,000

**Construction Engineering:** $137,022

**Contingencies:** $389,298

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $6,856,320

<table>
<thead>
<tr>
<th>Authorization Fund Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$1,000,000</td>
<td>Federal $0 State $1,000,000 Regional $0 Local $0</td>
<td>$0 $0 $1,000,000 $0</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$110,707</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$1,110,707</td>
<td>$1,000,000 State $0 Regional $0 Local $0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Construction: $1,000,000**

**Preliminary Engineering:** $292,606

**Right Of Way:** $7,721,708

**Construction:** $7,721,708

**Construction Engineering:** $312,631

**Contingencies:** $110,707

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $9,437,652

<table>
<thead>
<tr>
<th>Authorization Fund Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$1,000,000</td>
<td>Federal $0 State $1,000,000 Regional $0 Local $0</td>
<td>$0 $0 $1,000,000 $0</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$110,707</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$1,110,707</td>
<td>$1,000,000 State $0 Regional $0 Local $0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Construction: $1,000,000**

**Preliminary Engineering:** $292,606

**Right Of Way:** $7,721,708

**Construction:** $7,721,708

**Construction Engineering:** $312,631

**Contingencies:** $110,707

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $9,437,652

<table>
<thead>
<tr>
<th>Authorization Fund Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$1,000,000</td>
<td>Federal $0 State $1,000,000 Regional $0 Local $0</td>
<td>$0 $0 $1,000,000 $0</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$110,707</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td>$0</td>
<td>$0 $0 $0 $0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$1,110,707</td>
<td>$1,000,000 State $0 Regional $0 Local $0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Construction: $1,000,000**

**Preliminary Engineering:** $292,606

**Right Of Way:** $7,721,708

**Construction:** $7,721,708

**Construction Engineering:** $312,631

**Contingencies:** $110,707

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $9,437,652

<table>
<thead>
<tr>
<th>PHASE</th>
<th>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
</tr>
</thead>
</table>

**Total Project Cost Information:**

- **Construction:** $11,052,921
- **Preliminary Engineering:** $400,000
- **Right Of Way:** $0
- **Construction:** $11,052,921
- **Construction Engineering:** $392,335
- **Contingencies:** $180,586
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $12,025,842

**Funding by Share:**

- $8,842,337 State
- $2,210,584 Regional
- $0 Local
- $0 Funding by Category
- $11,052,921

**Total Project Cost Information:**

- **Construction:** $6,000,000
- **Preliminary Engineering:** $294,000
- **Right Of Way:** $0
- **Construction:** $6,000,000
- **Construction Engineering:** $173,022
- **Contingencies:** $389,298
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $6,856,320

**Funding by Share:**

- $0 State
- $0 Regional
- $6,000,000 Local
- $0 Funding by Category
- $6,000,000

**Total Project Cost Information:**

- **Construction:** $1,000,000
- **Preliminary Engineering:** $1,000,000
- **Right Of Way:** $292,606
- **Construction:** $7,721,708
- **Construction Engineering:** $312,631
- **Contingencies:** $110,707
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $9,437,652

**Funding by Share:**

- $0 State
- $1,000,000 Regional
- $0 Local
- $0 Funding by Category
- $1,000,000
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0451-03-013</td>
<td>SH 205</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$2,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Construction Engineering:
$1,610,827

#### Total Project Cost Information:
- **Construction**: $28,654,950
- **Preliminary Engineering**: $1,722,000
- **Contingencies**: $646,279
- **Indirects**: $0
- **Total Project Cost**: $37,634,056

#### Limited To:
- **SH 205**: WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)

#### Remarks:
- Various remarks regarding project details and funding.

#### Funding by Share:
- Federal: $1,600,000
- State: $200,000
- Regional: $0
- Local: $200,000
- **Total**: $2,000,000

---

### Construction Engineering: $0

### Total Project Cost Information:
- **Construction**: $3,204,000
- **Preliminary Engineering**: $391,474
- **Contingencies**: $64,953
- **Indirects**: $250,980
- **Total Project Cost**: $4,266,024

#### Limited To:
- **FM 148**: NEW LOCATION TWO LANE FRONAGE ROAD EASTBOUND ONLY

#### Remarks:
- Local contribution paid by Terrell; ROW will be donated.

#### Funding by Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $3,304,000
- **Total**: $3,304,000

---

### Construction Engineering: $0

### Total Project Cost Information:
- **Construction**: $881,828
- **Preliminary Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Total Project Cost**: $925,037

#### Limited To:
- **AT FM 2862**: CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED

#### Remarks:
- Add project to the 2019-2022 TIP/STIP

#### Funding by Share:
- Federal: $0
- State: $43,209
- Regional: $0
- Local: $0
- **Total**: $43,209

---

### Construction Engineering: $0

### Total Project Cost Information:
- **Construction**: $0
- **Preliminary Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Total Project Cost**: $0

#### Limited To:
- **SH 121**: CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED

#### Remarks:
- Add project to the 2019-2022 TIP/STIP

#### Funding by Share:
- Federal: $0
- State: $43,209
- Regional: $0
- Local: $0
- **Total**: $43,209

---

PHASE: **C** = CONSTRUCTION, **E** = ENGINEERING, **R** = ROW, **T** = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0816-02-072</td>
<td>FM 455</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$2,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 83255</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: S102</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: NRS1-A-DAL-133, TSM2-001</td>
<td></td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- **Total Project Cost Information:**
  - Preliminary Engineering: $3,000,000
  - Right Of Way: $18,100,000
  - Construction: $42,817,890
  - Construction Engineering: $2,035,687
  - Contingencies: $816,737
  - Indirects: $0
  - Bond Financing: $0
  - **Total Project Cost:** $66,770,314

#### Authorized Funding by Category/Share:
- **Federal:** $1,600,000
- **State:** $200,000
- **Regional:** $0
- **Local:** $200,000
- **Local Contribution:** $0
- **Funding By Category:** $2,000,000

#### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $2,000,000

**Project History:**
- R PHASE IN FY 2019 IS FOR $16,100,000 FOR ROW; R PHASE IN FY 2020 IS FOR $2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

---

### Total Project Cost Information:
- Preliminary Engineering: $3,000,000
- Right Of Way: $18,100,000
- Construction: $42,817,890
- Construction Engineering: $2,035,687
- Contingencies: $816,737
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $66,770,314

### Authorized Funding by Category/Share:
- **Federal:** $1,600,000
- **State:** $200,000
- **Regional:** $0
- **Local:** $200,000
- **Local Contribution:** $0
- **Funding By Category:** $2,000,000

### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $2,000,000

---

### Total Project Cost Information:
- Preliminary Engineering: $3,000,000
- Right Of Way: $18,100,000
- Construction: $42,817,890
- Construction Engineering: $2,035,687
- Contingencies: $816,737
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $66,770,314

### Authorized Funding by Category/Share:
- **Federal:** $1,600,000
- **State:** $200,000
- **Regional:** $0
- **Local:** $200,000
- **Local Contribution:** $0
- **Funding By Category:** $2,000,000

### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $2,000,000

---

**Note:**

- PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-313</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,897,200</td>
</tr>
</tbody>
</table>

**Limits From:**
- Travel survey & data collection program: To provide travel information used to create analytical tools for all planning,
- Air quality, and management projects in the MPA: Analysis of transit performance in real-time and

**TIP Description:**
- Forecast future ridership amongst the three major transit agencies: inclusion of non-motorized trips in the regional travel model; development of dynamic traffic assignment model for roadway network analysis
- Revise phase from CON to TRANSIT transfer; change CSJ from 0918-00-932 to 0918-00-313

---

### Construction Engineering:
- **$63,398**

### Travel Survey & Data Collection Program: To Provide Travel Information
- **$1,897,200**
  - **TIP Description:**
    - Provide travel information used to create analytical tools for all planning.
  - **Remarks:**
    - Revise phase from CON to TRANSIT transfer; change CSJ from 0918-00-932 to 0918-00-313

---

### Total Project Cost Information:
- **Construction:**
  - **$1,897,200**
- **Preliminary Engineering:**
  - **$0**
- **Contingencies:**
  - **$22,450**
- **Indirects:**
  - **$0**
- **Total Project Cost:**
  - **$1,983,048**

---

### Authorized Funding by Category/Share:
- **Federal:**
  - $0
- **State:**
  - $0
- **Regional:**
  - $316,200
- **Local:**
  - $0
- **Local Contribution:**
  - $0
- **Funding By Category:**
  - $316,200

---

### Project History:
- **Authorization Funding by Category:**
  - **Federal:**
    - $0
  - **State:**
    - $0
  - **Regional:**
    - $316,200
  - **Local:**
    - $0
  - **Local Contribution:**
    - $0
  - **Funding By Category:**
    - $316,200

---

### Project History:
- **Authorization Funding by Category:**
  - **Federal:**
    - $0
  - **State:**
    - $0
  - **Regional:**
    - $316,200
  - **Local:**
    - $0
  - **Local Contribution:**
    - $0
  - **Funding By Category:**
    - $316,200

---

### Project History:
- **Authorization Funding by Category:**
  - **Federal:**
    - $0
  - **State:**
    - $0
  - **Regional:**
    - $316,200
  - **Local:**
    - $0
  - **Local Contribution:**
    - $0
  - **Funding By Category:**
    - $316,200

---

### Project History:
- **Authorization Funding by Category:**
  - **Federal:**
    - $0
  - **State:**
    - $0
  - **Regional:**
    - $316,200
  - **Local:**
    - $0
  - **Local Contribution:**
    - $0
  - **Funding By Category:**
    - $316,200

---

**PHASE:** C-CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>0918-00-323</td>
<td>TXDOT-DALLAS</td>
<td>$4,556,250</td>
<td></td>
</tr>
<tr>
<td>Dallas</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>0918-00-324</td>
<td>NCTCOG</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>Dallas</td>
<td>VA</td>
<td>R</td>
<td>VARIOUS</td>
<td>0918-00-325</td>
<td>NCTCOG</td>
<td>$1,000,000</td>
<td></td>
</tr>
</tbody>
</table>

#### Dallas District Projects

**Rural Project**: DFW Automated Vehicle Proving Grounds Project (region-wide)

- **Description**: Advance high-speed automated vehicle program through shared-use mobility collaborations and other AV-related technologies and partnerships.
- **Remarks**: Delay implementation phase to FY2020; revise scope.

#### Authorized Funding by Category/Share:

- **Total Project Cost**: $300,000
- **Construction Engineering**: $0
- **Preliminary Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Construction**: $300,000
- **Right Of Way**: $0
- **Bond Financing**: $0

- **Local Contribution**: $50,000

- **Funding By Category**
  - Federal: $0
  - State: $0
  - Regional: $50,000
  - Local: $0

- **Funding by Share**
  - Other: $250,000

#### Dallas District Projects

**Rural Project**: Equitable Transit Fare Demonstration Program

- **Description**: Equitable Transit Fare Demonstration Program to increase affordability of fares and provide partnership incentive for entities to develop sustainable, long-term access to work, job training, and related activities.
- **Remarks**: Add project to the 2019-2022 TIP/STIP; RTR 121-DA2.

#### Authorized Funding by Category/Share:

- **Total Project Cost**: $1,000,000
- **Construction Engineering**: $0
- **Preliminary Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Construction**: $1,000,000
- **Right Of Way**: $0
- **Bond Financing**: $0

- **Local Contribution**: $0

- **Funding By Category**
  - Federal: $0
  - State: $0
  - Regional: $1,000,000
  - Local: $0

- **Funding by Share**
  - Other: $1,000,000

#### Project History:

- **Cost of Approved Phases**: $300,000
- **’20-0202 TIP/STIP**: 7
- **MIP Reference**: TSSF2-002
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-329</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>DART</td>
<td>$112,500,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $0

**Preliminary Engineering:**
- $0

**Indirects:**
- $0

**Total Project Cost:**
- $112,500,000

**Remarks:**
- Cotton Belt Rail Line from DFW Airport Station
- Shiloh Station in Plano
- Project (Cotton Belt Project #4)
- NOX (LBS/DAY): 11.96
- VOC (LBS/DAY): 7.08

**Funding by Category:**
- $112,500,000

**Funding by Share:**
- Local: $22,500,000
- State: $0
- Regional: $0
- Federal: $90,000,000

**Project History:**
- Pending FHWA Approval

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

#### Dallas District Projects

- **Construction Engineering:**
  - $0

- **Preliminary Engineering:**
  - $0

- **Total Project Cost:**
  - $23,750,000

- **Remarks:**
  - Cotton Belt Rail Line from DFW Airport Station
  - Shiloh Station in Plano
  - Project (Cotton Belt Project #3)

- **Funding by Category:**
  - $23,750,000

- **Funding by Share:**
  - Local: $4,750,000
  - State: $19,000,000

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

#### Dallas District Projects

- **Construction Engineering:**
  - $0

- **Preliminary Engineering:**
  - $0

- **Total Project Cost:**
  - $1,500,000

- **Remarks:**
  - Digital Video Project
  - Purchase new digital video software and hardware for traffic management center to allow for digital video to be integrated into the TMC software, displays, and sharing with partner agencies; intelligent transportation system

- **Funding by Category:**
  - $1,500,000

- **Funding by Share:**
  - Local: $0
  - State: $1,200,000
  - Regional: $300,000

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

#### Dallas District Projects

- **Construction Engineering:**
  - $0

- **Preliminary Engineering:**
  - $0

- **Total Project Cost:**
  - $1,500,000

- **Remarks:**
  - 50/50 Partnership with TXDOT between TIP 11913/CSJ 0918-00-353 and TIP 11913.2/CSJ 0918-00-356

- **Funding by Category:**
  - $1,500,000

- **Funding by Share:**
  - Local: $0
  - State: $1,200,000
  - Regional: $300,000

---

**PHASE:** C = Construction, E = Engineering, R = ROW, T = Transfer
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-356</td>
<td>VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td><strong>$5,500,000</strong></td>
</tr>
</tbody>
</table>

### FY 2019-2022 Transportation Improvement Program

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $5,500,000

**Funding Category:** AQ2-006

**MTP Reference:** 603.85

**NOX (LBS/DAY):** 3277.9

**VOC (LBS/DAY):** 549.23

---

### Digital Video Project; On All State Facilities

**Upgrade its CCTV analog cameras located throughout the Dallas district (approximately 576) with digital cameras to be compatible with upgraded Daltrans Traffic Management Center video equipment**

**Remarks:** Split from TIP 11913/CSJ 0918-00-353; add project to the 2019-2022 TIP/STIP

**Pending FHWA Approval**

---

### Wayside Power for TRE

**Installation of electric wayside power at existing TRE equipment maintenance facility to reduce idling, emissions, and fuel consumption while in yard**

**Remarks:** Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**

| Preliminary Engineering | $0 |
| Right Of Way | $0 |
| Construction | $1,375,000 |

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $1,375,000

**Funding by Share:** $4,400,000, $1,100,000, $0, $0, $0, $5,500,000

---

### Tre Locomotive

**Purchase new locomotive for improved service (TRE)**

**Remarks:** Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**

| Preliminary Engineering | $0 |
| Right Of Way | $0 |
| Construction | $2,875,000 |

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $2,875,000

**Funding by Share:** $2,300,000, $0, $0, $575,000, $0, $2,875,000

---

### Other Notes

- **PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

- **PHOTO:**

  ![Project Image](image-url)
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-359</td>
<td>IH 45</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Project History:
- **DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**
- **Construction Engineering:** $3,930
- **DALLAS:** 0918-00-359 IH 45
- **C:** VARIOUS
- **NCTCOG:**
- **REV DATE:** 02/2020
- **MPO PROJECT ID:** 25065
- **FUNDING CATEGORY:** OTHER - Cat 3 - RTC/Local
- **MTP REFERENCE:** AQ2-004, AQ2-006, AQ3-003, AQ3-004
- **PART OF GROUPED CSJ 500-00-950; FUNDING APPROVED BY FHWA UNDER FAST ACT SECTION 1413 ADD PROJECT TO 2019-2022 TIP/STIP**

#### Total Project Cost Information:
- **Construction:** $100,000
- **Preliminary Engineering:** $0
- **Contingencies:** $1,392
- **Indirects:** $0
- **Total Project Cost:** $105,322

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $20,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $80,000

#### Funding by Share:
- **Construction:** $100,000
- **Preliminary Engineering:** $0
- **Contingencies:** $1,392
- **Indirects:** $0
- **Total Project Cost:** $105,322

### M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM

- **DALLAS:** 0918-00-903 VA
- **C:** VARIOUS
- **NCTCOG:**
- **REV DATE:** 05/2019
- **MPO PROJECT ID:** 11657.1
- **FUNDING CATEGORY:** OTHER - Cat 3 - RTC/Local
- **MTP REFERENCE:** AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-005
- **NOX (LBS/DAY):**
- **VOC (LBS/DAY):**

#### Total Project Cost Information:
- **Construction:** $1,088,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,088,000

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $1,088,000

#### Funding by Share:
- **Construction:** $1,088,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,088,000

---

**PHASE:** C - CONSTRUCTION, E - ENGINEERING, R - ROW, T - TRANSFER
### Rural Projects FY 2020 (Sep - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-00-920</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$749,000</td>
</tr>
</tbody>
</table>

**Limits From:**
- Land Use/Transportation and Bike/Pedestrian initiatives includes bicycle/pedestrian planning,
- Transit oriented development, Regional pedestrian safety program, implementation of sustainable development initiatives;

**TIP Description:**
- Includes NCTCOG staff time and possible consultant assistance to develop and implement funding programs, collect and analyze data; school siting/land use connections, safe routes to school, safety and education.

**Remarks:**
- Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- Construction: $749,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $749,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $149,800
- Local: $0
- Local Contribution: $0
- Funding By Category: $149,800

**Project History:**
- 2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O) NCTCOG-Implemented, and Regional/Air Quality Program; 149,800 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding.

---

### Rural Projects FY 2021-2022 Transportation Improvement Program

**Dallas District Projects**

**Construction Engineering:**
- $0

### Land Use/Transportation and Bike/Pedestrian Initiatives

- Includes NCTCOG staff time and possible consultant assistance to develop and implement funding programs, collect and analyze data; school siting/land use connections, safe routes to school, safety and education.

**Remarks:**
- Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- Construction: $312,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $312,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $62,400
- Local: $0
- Local Contribution: $0
- Funding By Category: $62,400

**Project History:**
- 2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Program; 62,400 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding.

---

**Dallas**

**Limits From:**
- Various

**Limits To:**
- SMART Transit Corridors and Walkable Places

**TIP Description:**
- Develop and implement multimodal strategies to increase non-single occupant vehicle transportation options through coordinated land use and transportation planning in priority transit corridors and walkable neighborhoods.

**Remarks:**
- Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- Construction: $312,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $312,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $62,400
- Local: $0
- Local Contribution: $0
- Funding By Category: $62,400

**Project History:**
- 2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Program; 62,400 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding.

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-935</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NTCOG</td>
<td>$1,456,000</td>
</tr>
</tbody>
</table>

**Limits From:**
- Regional Air Quality Initiatives

**Limits To:**
- Identify and implement policies/best practices to improve air quality and ensure compliance with federal standards;
- Including strategies to reduce emissions from commercial and consumer vehicles, implementation of new vehicle technologies, and assist local governments and business with deployment of low-emission technologies

**Description:**
- Adding project to the 2019-2022 TIP/STIP

**Remarks:**
- Add project to the 2019-2022 TIP/STIP

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$1,456,000</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$15,556,000</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$291,200</td>
<td>$0</td>
<td>$0</td>
<td>$291,200</td>
</tr>
</tbody>
</table>

### Funding by Share:

| Funding by Share | $1,456,000 | $0 | $0 | $0 | $0 | $1,456,000 |

### Other - Cat 3 - TDC (MPO):

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-00-938</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>DCTA</td>
<td>$1,723,428</td>
</tr>
</tbody>
</table>

**Limits From:**
- DCTA Vanpool Program

**Limits To:**
- Operate a vanpool subsidy initiative for commuters traveling long distances and in areas with little or no fixed route service

**Description:**
- Add project to the 2019-2022 TIP/STIP; local contribution paid by DCTA

**Remarks:**
- Add project to the 2019-2022 TIP/STIP; local contribution paid by DCTA

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$1,723,428</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$1,723,428</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$484,714</td>
<td>$484,714</td>
</tr>
</tbody>
</table>

### Funding by Share:

| Funding by Share | $301,600 | $0 | $0 | $75,400 | $484,714 | $377,000 |

### Project History:

- 2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O), NTCOG-Implemented, and Regional/Air Quality Program; 291,200 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding.
DALLAS DISTRICT PROJECTS

FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS-FORT WORTH MPO

THURSDAY, FEBRUARY 6, 2020

8:22:14 AM

PAGE: 78

RURAL PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT   COUNTY   CSJ   HWY   PHASE   CITY   PROJECT SPONSOR

DALLAS     VARIOUS  0918-00-950  VA  C  VARIOUS  NCTCOG

LIMITS FROM: DART VANPOOL PROGRAM

LIMITS TO: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART

Total Project Cost Information:

Cost of Approved Phases: $5,662,358

Authorized Funding by Category/Share:

Funding by Category:

Funding by Share:

Project History:

2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Project History:

2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS; 81,800 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

Total Project Cost Information:

Cost of Approved Phases: $409,000

Authorized Funding by Category/Share:

Funding by Category:

Funding by Share:

Project History:

2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS; 81,800 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

Total Project Cost Information:

Cost of Approved Phases: $409,000

Authorized Funding by Category/Share:

Funding by Category:

Funding by Share:

Project History:

2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS; 81,800 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-971</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$520,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>REGIONAL PARKING MANAGEMENT TOOLS &amp; STRATEGIES PROGRAM</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Regional Parking Management Tools & Strategies Program

**Purpose:**
- Conduct data collection and/or planning to develop and implement data-driven tools and strategies to support the public sector in management of parking at multimodal locations.

**Funding and Cost Information:**
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $520,000

**Funding by Share:**
- **Local:** $520,000
- **Total:** $520,000

**Project History:**
- 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O); NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 31,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING.

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-00-975</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$750,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>SUSTAINABILITY FOR TRANSIT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>TRANSIT OPERATIONS REGIONAL COORDINATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-ESA2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Regional Parking Management Tools & Strategies Program

**Purpose:**
- Conduct data collection and/or planning to develop and implement data-driven tools and strategies to support the public sector in management of parking at multimodal locations.

**Funding and Cost Information:**
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,250,000

**Funding by Share:**
- **Local:** $2,250,000
- **Total:** $2,250,000

**Project History:**
- 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O); NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-989</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td></td>
<td>$200,000</td>
</tr>
<tr>
<td></td>
<td>LIMITS FROM:</td>
<td>EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK</td>
<td></td>
<td>LIMITS TO:</td>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>LIMITS TO:</td>
<td>EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK</td>
<td></td>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Right Of Way:** $0

**Construction:** $800,000

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $800,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0918-11-099</td>
<td>VA</td>
<td>C</td>
<td>TERRELL</td>
<td>TERRELL</td>
<td></td>
<td>$730,002</td>
</tr>
<tr>
<td></td>
<td>LIMITS FROM:</td>
<td>DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL</td>
<td></td>
<td>LIMITS TO:</td>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>LIMITS TO:</td>
<td>ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE</td>
<td></td>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>REMARKS:</td>
<td>DELAY CONSTRUCTION PHASE TO FY2020 AND INCREASE FUNDING; DELAY CONSTRUCTION ENGINEERING PHASE TO FY2020 AND DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; CE AND CONSTRUCTION FUNDING REFLECTED IN THIS ENTRY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction:** $730,002

**Construction Engineering:** $0

**Contingencies:** $7,927

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $868,628

---

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>3RTR121:</td>
<td></td>
<td></td>
<td>$200,000</td>
<td></td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Construction</th>
<th>Construction Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$800,000</td>
</tr>
</tbody>
</table>

---

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>3LC:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$95,425</td>
<td>$0</td>
<td>$0</td>
<td>$133,595</td>
<td>$0</td>
<td>$667,975</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>9TA Set Aside:</td>
<td>$534,380</td>
<td>$0</td>
<td></td>
<td>$133,595</td>
<td>$0</td>
<td>$763,400</td>
</tr>
</tbody>
</table>
## Rural Projects FY 2020 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-154 CS</td>
<td>C</td>
<td>PLANO</td>
<td>PLANO</td>
<td>REV DATE: 08/2019</td>
<td>MPO PROJECT ID: 2060</td>
</tr>
</tbody>
</table>

### Construction Engineering:
- $63,456

### Preliminary Engineering:
- $146,232

### Contingencies:
- $27,195

### Indirects:
- $0

### Bond Financing:
- $0

### Total Project Cost:
- $2,106,151

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>RTR121:</td>
<td>$0</td>
<td>$0</td>
<td>$1,001,399</td>
<td>$250,350</td>
<td>$0</td>
<td>$1,251,749</td>
</tr>
<tr>
<td>3LC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$561,275</td>
<td>$561,275</td>
</tr>
</tbody>
</table>

### Funding by Share:
- $0
- $0
- $1,001,399
- $250,350
- $561,275

### Project History:
- Delay construction phase to FY2020; local contribution paid for by City of Plano; RTR 121-CC1

---

## Adding Right Turn Lanes and Dual Left Turn Lanes

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>District</th>
<th>PHASE</th>
<th>CSJ</th>
<th>HWY</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>C</td>
<td>CS</td>
<td>HWY</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
<td>YOE COST</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>RTR121:</td>
<td>$0</td>
<td>$0</td>
<td>$1,041,600</td>
<td>$260,400</td>
<td>$0</td>
<td>$1,302,000</td>
</tr>
<tr>
<td>3LC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,198,000</td>
<td>$3,198,000</td>
</tr>
</tbody>
</table>

### Funding by Share:
- $0
- $0
- $1,041,600
- $260,400
- $3,198,000

### Project History:
- Associated with TIP 20277.2 and TIP 11723; overruns are City's responsibility

---

## Widening Northbound and Southbound Dallas Parkway

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>District</th>
<th>PHASE</th>
<th>CSJ</th>
<th>HWY</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>C</td>
<td>CS</td>
<td>HWY</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
<td>YOE COST</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>RTR121:</td>
<td>$0</td>
<td>$0</td>
<td>$1,041,600</td>
<td>$260,400</td>
<td>$0</td>
<td>$1,302,000</td>
</tr>
<tr>
<td>3LC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,198,000</td>
<td>$3,198,000</td>
</tr>
</tbody>
</table>

### Funding by Share:
- $0
- $0
- $1,041,600
- $260,400
- $3,198,000

### Project History:
- Associated with TIP 20277.2 and TIP 11723; overruns are City's responsibility
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-242</td>
<td>CS</td>
<td>C</td>
<td>MCKINNEY</td>
<td>MCKINNEY</td>
<td>$487,872</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ON STACY ROAD FROM FM 2478</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>EAST OF FM 2478</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT INTERSECTION IMPROVEMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>CHANGE CSJ FROM 0918-24-903 TO 0918-24-242; COSTS OF APPROVED PHASE INCLUDES CE COST</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $105,000
- Right Of Way: $0
- Construction: $487,872
- Construction Engineering: $89,793
- Contingencies: $5,808
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $688,473

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Total Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO): $559,706</td>
<td>$0</td>
<td>$0</td>
<td>$97,574</td>
<td>$0</td>
<td>$0</td>
<td>$577,665</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $1,340,601
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,340,601

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Total Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO): $1,072,481</td>
<td>$0</td>
<td>$0</td>
<td>$268,120</td>
<td>$0</td>
<td>$0</td>
<td>$1,340,601</td>
</tr>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
</tr>
<tr>
<td>----------</td>
<td>--------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>----------</td>
<td>-----------------</td>
</tr>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-938 VA</td>
<td>C</td>
<td>PLANO</td>
<td>PLANO</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $100,032

**Funding Category:** TSMO2-002, TSMO2-006

**MTP Reference:** 407.72

**NOX (LBS/DAY):** 407.72

**VOC (LBS/DAY):** 193.13

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,867,000</td>
<td></td>
</tr>
</tbody>
</table>

**Federal | State | Regional | Local | Local Contribution | Funding By Category**

- $0 | $0 | $373,400 | $0 | $0 | $373,400

- $1,867,000 | $0 | $0 | $0 | $0 | $1,867,000

**Funding by Share:**

- $1,867,000 | $0 | $0 | $0 | $0 | $1,867,000

**Project History:**

- PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-954</td>
<td>SH 121 FRTG RD C</td>
<td>PLANO</td>
<td>PLANO</td>
<td></td>
<td>$402,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $21,539

**Funding Category:** TSMO2-002, TSMO2-006

**MTP Reference:** 43.47

**NOX (LBS/DAY):** 43.47

**VOC (LBS/DAY):** 20.5

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$402,000</td>
<td></td>
</tr>
</tbody>
</table>

**Federal | State | Regional | Local | Local Contribution | Funding By Category**

- $0 | $0 | $80,400 | $0 | $0 | $80,400

- $402,000 | $0 | $0 | $0 | $0 | $402,000

**Funding by Share:**

- $402,000 | $0 | $0 | $0 | $0 | $402,000

**Project History:**

- PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
# Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td></td>
<td></td>
<td></td>
<td>C</td>
<td>Heath</td>
<td>Heath</td>
<td>$402,573</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $81,353

**Construction:** $402,573

**Contingencies:** $6,749

**Indirects:** $0

**Total Project Cost:** $490,675

**Right Of Way:** $0

**Bond Financing:** $0

**Funding Category:** 3LC, 9TA Set Aside

**MTP Reference:** BP2-002, SD2-002

**Remarks:** Delay construction and construction engineering phases to FY2020; remove engineering and environmental phases from the TIP/STIP as funds were obligated in FY2018.

### Freeport Pkwy from SH 121

**Description:** Construct 0 to 6 lane facility.

**Approved Phases:** $584,711

**Construction:** $5,909,124

**Preliminary Engineering:** $950,000

**Contingencies:** $435,240

**Indirects:** $0

**Total Project Cost:** $9,779,164

**Right Of Way:** $2,150,000

**Bond Financing:** $0

**Funding Category:** NRSA1-DAL-317

**MTP Reference:** 11532

**Project History:** SH 121 MOU Project

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$31,684</td>
<td>$31,684</td>
</tr>
<tr>
<td>$315,146</td>
<td>$0</td>
<td>$0</td>
<td>$78,787</td>
<td>$0</td>
<td>$393,933</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $206,000

**Freeport Parkway from Sandy Lake Road**

**Description:** Widen 2 to 4 lanes.

**Approved Phases:** $121,998

**Construction:** $6,018,827

**Preliminary Engineering:** $583,967

**Contingencies:** $267,800

**Indirects:** $0

**Total Project Cost:** $7,413,122

**Right Of Way:** $336,528

**Bond Financing:** $0

**Funding Category:** 3RTR121

**MTP Reference:** NRSA1-DAL-316

**Project History:** SH 121 MOU Project

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$97,598</td>
<td>$24,400</td>
<td>$0</td>
<td>$121,998</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $334,800

**Freeport Parkeway from SH 121**

**Description:** Construct 0 to 6 lane facility.

**Approved Phases:** $121,998

**Construction:** $2,150,000

**Preliminary Engineering:** $590,000

**Contingencies:** $334,800

**Indirects:** $0

**Total Project Cost:** $9,779,164

**Right Of Way:** $2,150,000

**Bond Financing:** $0

**Funding Category:** NRSA1-DAL-317

**MTP Reference:** 11532

**Remarks:** Add construction funding in FY2020; RTR 121-DA2

**Construction Engineering:** $206,000

**Freeport Parkway from Sandy Lake Road**

**Description:** Widen 2 to 4 lanes.

**Approved Phases:** $121,998

**Construction:** $6,018,827

**Preliminary Engineering:** $583,967

**Contingencies:** $267,800

**Indirects:** $0

**Total Project Cost:** $7,413,122

**Right Of Way:** $336,528

**Bond Financing:** $0

**Funding Category:** 3RTR121

**MTP Reference:** NRSA1-DAL-316

**Project History:** SH 121 MOU Project

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$97,598</td>
<td>$24,400</td>
<td>$0</td>
<td>$121,998</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $121,998

**Remarks:** Increase engineering funding and construction funding in FY2020; RTR 121-DA2
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-238</td>
<td>CORPORATE DR</td>
<td>C</td>
<td>LEWISVILLE</td>
<td>LEWISVILLE</td>
<td>$8,284,939</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- Total Cost: $0

**Right Of Way:**
- Total Cost: $1,281,220

**Preliminary Engineering:**
- Total Cost: $641,389

**Contingencies:**
- Total Cost: $0

**Indirects:**
- Total Cost: $0

**Total Project Cost:**
- Total Cost: $10,207,548

**Summary:**
- **Construction:** $8,284,939
- **Preliminary Engineering:** $641,389
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Funding by Category:**
- Total Cost: $10,207,548

**Funding History:**
- Authorized Funding by Category/Share:
  - State: $0
  - Regional: $0
  - Local: $1,656,988
  - Federal: $0
  - Local Contribution: $0

**MTP Reference:**
- RSA1-2.286.325

**Remarks:**
- Change CSJ from 0918-46-973 to 0918-46-238; RTR 121-DE1

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-267</td>
<td>VA</td>
<td>C</td>
<td>DENTON</td>
<td>DENTON</td>
<td>$330,600</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- Total Cost: $0

**Right Of Way:**
- Total Cost: $76,000

**Preliminary Engineering:**
- Total Cost: $64,520

**Contingencies:**
- Total Cost: $0

**Indirects:**
- Total Cost: $0

**Total Project Cost:**
- Total Cost: $502,966

**Summary:**
- **Construction:** $330,600
- **Preliminary Engineering:** $64,520
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Funding by Category:**
- Total Cost: $502,966

**Funding History:**
- Authorized Funding by Category/Share:
  - State: $0
  - Regional: $0
  - Local: $66,120
  - Federal: $264,480
  - Local Contribution: $0

**MTP Reference:**
- BP2-002, SD2-002

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-281</td>
<td>CS</td>
<td>C</td>
<td>DENTON</td>
<td>DENTON</td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- Total Cost: $0

**Right Of Way:**
- Total Cost: $500,000

**Preliminary Engineering:**
- Total Cost: $300,000

**Contingencies:**
- Total Cost: $0

**Indirects:**
- Total Cost: $0

**Total Project Cost:**
- Total Cost: $2,500,000

**Summary:**
- **Construction:** $1,700,000
- **Preliminary Engineering:** $300,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Funding by Category:**
- Total Cost: $2,500,000

**Funding History:**
- Authorized Funding by Category/Share:
  - State: $0
  - Regional: $0
  - Local: $1,700,000
  - Federal: $0
  - Local Contribution: $0

**MTP Reference:**
- TSMO2-001

---

**Remarks:**
- ROW Donation is Match to RTR Funds

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-282</td>
<td>VA</td>
<td>C</td>
<td>CARROLLTON</td>
<td>CARROLLTON</td>
<td>$260,871</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 40017</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>OLD DENTON RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 5</td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>THIS ENTRY IS FOR CE PHASE ONLY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>NOx (lbs/day): 2.42</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $260,871

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Preliminary Engineering: $727,662</th>
<th>Right Of Way: $0</th>
<th>Construction: $3,739,140</th>
<th>Contingencies: $37,403</th>
<th>Indirects: $0</th>
<th>Bond Financing: $0</th>
<th>Total Project Cost: $4,765,076</th>
</tr>
</thead>
</table>

**Cost of Approved Phases:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorized Funding by Category/Share:</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,003</td>
<td>$0</td>
<td>$4,000,003</td>
</tr>
</tbody>
</table>

**Funding by Share:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding by Share:</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,003</td>
<td>$0</td>
<td>$4,000,003</td>
</tr>
</tbody>
</table>

---

| DALLAS    | DENTON | 0918-46-283 | CS  | C     | LEWISVILLE | LEWISVILLE | $1,892,442  |
| LIMITS FROM: | GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E | | | | | MPO PROJECT ID: 40021 | |
| LIMITS TO:  | NORTH VALLEY PARKWAY AND W. MAIN STREET | | | | | FUNDING CATEGORY: 5 | |
| TIP DESCRIPTION: | CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES | | | | | MTP REFERENCE: BP2-002 | |
| REMARKS: | | | | | | NOx (lbs/day): 3.53 | |

**Construction Engineering:** $132,031

**Total Project Cost Information:**

|-------------------------|---------------------------------|-----------------|--------------------------|------------------------|--------------|------------------|--------------------------|

**Cost of Approved Phases:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorized Funding by Category/Share:</td>
<td>$1,892,442</td>
<td>$0</td>
<td>$0</td>
<td>$473,110</td>
<td>$0</td>
<td>$1,892,442</td>
</tr>
</tbody>
</table>

**Funding by Share:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding by Share:</td>
<td>$1,892,442</td>
<td>$0</td>
<td>$0</td>
<td>$473,110</td>
<td>$0</td>
<td>$1,892,442</td>
</tr>
</tbody>
</table>

---

| DALLAS    | DENTON | 0918-46-290 | CS  | C     | DENTON | DENTON | $2,650,000  |
| LIMITS FROM: | HICKORY CREEK RD FROM FM 2181 | | | | | MPO PROJECT ID: 20297 | |
| LIMITS TO:  | PROPOSED FM 2499 | | | | | FUNDING CATEGORY: 3RTR121 | |
| TIP DESCRIPTION: | CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY | | | | | MTP REFERENCE: NRSA1-DAL-162 | |
| REMARKS: | RTR 121-DE1 | | | | | | |

**Construction Engineering:** $0

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Preliminary Engineering: $300,000</th>
<th>Right Of Way: $50,000</th>
<th>Construction: $2,650,000</th>
<th>Contingencies: $0</th>
<th>Indirects: $0</th>
<th>Bond Financing: $0</th>
<th>Total Project Cost: $3,000,000</th>
</tr>
</thead>
</table>

**Cost of Approved Phases:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorized Funding by Category/Share:</td>
<td>$2,650,000</td>
<td>$0</td>
<td>$2,120,000</td>
<td>$530,000</td>
<td>$0</td>
<td>$2,650,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding by Share:</td>
<td>$0</td>
<td>$0</td>
<td>$2,120,000</td>
<td>$530,000</td>
<td>$0</td>
<td>$2,650,000</td>
</tr>
</tbody>
</table>

---
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>2018-46-309</td>
<td>VA</td>
<td>C</td>
<td>DENTON</td>
<td>GINNINGS ELEMENTARY SCHOOL &amp; LEE ELEMENTARY SCHOOL SIDEWALK PROJECT</td>
<td>REV DATE: 05/2019</td>
<td>$787,511</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 40039</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>ALONG STUART RD, MULKEY LN, AND AUDRA LN</td>
<td>FUNDING CATEGORY: 9TA Set Aside</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS</td>
<td>MTP REFERENCE: BP2-002, SD2-002</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Construction: $787,511
- Preliminary Engineering: $122,064
- Contingencies: $11,344
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $920,919

**Authorized Funding by Category/Share:**

- Federal: $664,660
- State: $0
- Regional: $0
- Local: $166,164
- Funding By Category: $930,824

**Funding by Share:**

- $664,660
- $0
- $0
- $166,164
- $0

**Project History:**

- 2017 TA SET-ASIDE CALL FOR PROJECTS
- BP2-002, SD2-002
- MTP REFERENCE: 9TA Set Aside

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>2018-46-307</td>
<td>CS</td>
<td>C</td>
<td>DENTON</td>
<td>SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE</td>
<td>REV DATE: 05/2019</td>
<td>$787,715</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION</td>
<td>MPO PROJECT ID: 40040</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS</td>
<td>FUNDING CATEGORY: 9TA Set Aside</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020</td>
<td>MTP REFERENCE: BP2-002</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Construction: $787,715
- Preliminary Engineering: $122,096
- Contingencies: $11,347
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $921,158

**Authorized Funding by Category/Share:**

- Federal: $664,831
- State: $0
- Regional: $0
- Local: $166,208
- Funding By Category: $831,039

**Funding by Share:**

- $664,831
- $0
- $0
- $166,208
- $0

**Project History:**

- 2017 TA SET-ASIDE CALL FOR PROJECTS
- FP3-011, TSMO2-002
- MTP REFERENCE: 9TA Set Aside

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>FLOWER MOUND</td>
<td>2018-46-317</td>
<td>US 377</td>
<td>C</td>
<td>FLOWER MOUND</td>
<td>AT UPRR CROSSING</td>
<td>REV DATE: 08/2019</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>AND CANYON FALLS</td>
<td>MPO PROJECT ID: 20303</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>ACTIVATE AND ENHANCE AN EXISTING TRAFFIC SIGNAL WITH UNION PACIFIC RAILROAD (UPRR) PREEMPTION</td>
<td>FUNDING CATEGORY: 3RTR161</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 161-DE2</td>
<td>MTP REFERENCE: FP3-011, TSMO2-002</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Construction: $500,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $500,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $400,000
- Local: $100,000
- Funding By Category: $500,000

**Funding by Share:**

- $0
- $0
- $400,000
- $100,000
- $0

**Project History:**

- 2017 TA SET-ASIDE CALL FOR PROJECTS
- 3RTR161

---
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-318</td>
<td>VA</td>
<td>C</td>
<td>DENTON</td>
<td>NCTCOG</td>
<td>$600,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
<td>YOE COST</td>
</tr>
<tr>
<td>----------------</td>
<td>--------</td>
<td>--------</td>
<td>---------</td>
<td>-------</td>
<td>--------</td>
<td>-----------------</td>
<td>----------</td>
</tr>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-064 VA</td>
<td>C</td>
<td>GARLAND</td>
<td></td>
<td></td>
<td>$2,958,288</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>MGR BIKEWAY FROM JUPITER &amp; APOLLO</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>SOUTH CITY LIMITS AT DUCK CREEK</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>REVISE LIMITS; REVISE SCOPE; RTR 121-DA2; LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$2,958,288</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$661,798</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$2,958,288</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$99,756</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$23,052</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$3,742,894</td>
</tr>
</tbody>
</table>

**Project History:**

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Regionaial</td>
<td>$1,782,202</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local Contribution</td>
<td>$565,086</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| $0 | $0 | $1,782,202 | $611,000 | $565,086 | $2,958,288 |

---

<table>
<thead>
<tr>
<th>DALLAS</th>
<th>DALLAS</th>
<th>0918-47-168 CS</th>
<th>C,E</th>
<th>DALLAS</th>
<th>DALLAS CO</th>
<th>$2,700,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIMITS FROM:</td>
<td>RIVERFRONT BLVD FROM CADIZ STREET</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>UNION PACIFIC RAILROAD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>INTERSECTION IMPROVEMENTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>INCREASE ENGINEERING AND CONSTRUCTION FUNDING; RTR 121-DA2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$2,700,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$4,270,000</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$600,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$427,000</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$1,374,096</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$14,201</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$50,788,117</td>
</tr>
</tbody>
</table>

**Project History:**

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Regionaial</td>
<td>$2,160,000</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local Contribution</td>
<td>$540,000</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| $0 | $0 | $2,160,000 | $540,000 | $0 | $2,700,000 |

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td></td>
<td>0918-47-202</td>
<td>VA</td>
<td>C</td>
<td>Cedar Hill</td>
<td>Rev Date: 11/2019</td>
<td>$1,436,115</td>
</tr>
<tr>
<td>Limits From:</td>
<td>South Clark Rd Trail Veloweb; from Existing Red Oak Creek Trail</td>
<td>Limits To: E Belt Line Rd</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip Description:</td>
<td>Construct Shared-Use Path, Bicycle/Pedestrian Signals, Crosswalks, Signage, and Safety Improvements</td>
<td>Remarks: Increase Construction Engineering Funding in FY2020; Local Contribution is paid by the City of Cedar Hill</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### University Crossing Trail Lighting; Ellsworth Ave

- **Limits From:** University Crossing Trail Lighting; Ellsworth Ave
- **Limits To:** Add Pedestrian Lighting Along University Crossing Trail From Glencoe Park in the South to Skillman in the East, and Connecting with Preexisting Lighting South of SMU Blvd
- **Remarks:** Increase Construction Funding in FY2020; Revise Limits; Revise Scope

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases: $1,436,115</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$68,386</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$1,367,729</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$14,876</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$1,450,991</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

- **Federal:** $1,053,151
- **State:** $0
- **Regional:** $0
- **Local:** $263,288
- **Local Contribution:** $188,062
- **Funding By Category:** $1,316,439

### Funding by Share:

- **Funding by Share:** $1,053,151
- **Funding by Share:** $0
- **Funding by Share:** $263,288
- **Funding by Share:** $188,062
- **Funding by Share:** $1,316,439

---

**Total Project Cost Information:** $859,100

| Preliminary Engineering:        | $104,050 |
| Right Of Way:                   | $0       |
| Construction:                   | $820,050 |
| Construction Engineering:       | $0       |
| Contingencies:                  | $10,361  |
| Indirects:                      | $0       |
| Bond Financing:                 | $0       |
| Total Project Cost:             | $934,461 |

### Authorized Funding by Category/Share:

- **9TA Set Aside:** $687,280
- **9TA Set Aside:** $0
- **9TA Set Aside:** $0
- **Local:** $171,820
- **Local Contribution:** $0
- **Funding By Category:** $859,100

### Funding by Share:

- **Funding by Share:** $687,280
- **Funding by Share:** $0
- **Funding by Share:** $0
- **Funding by Share:** $171,820
- **Funding by Share:** $0
- **Funding by Share:** $859,100
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-205</td>
<td>VA</td>
<td>C</td>
<td>DALLAS</td>
<td>MPO</td>
<td>$5,946,360</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $806,568
- Right Of Way: $0
- Construction: $5,946,360
- Contingencies: $78,391
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $6,631,319

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>3LC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$17,928</td>
</tr>
<tr>
<td>9TA Set Aside:</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,250,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- $5,000,000
- $0
- $0
- $1,250,000
- $17,928
- $6,250,000

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS
FY 2020 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
--- | --- | --- | --- | --- | --- | --- | ---
DALLAS | DALLAS | 0918-47-207 | VA | C,E | ROWLETT | ROWLETT | $571,585

LIMITS FROM: ALONG CHIESA ROAD FROM SCHRADE ROAD
LIMITS TO: NORTH OF MILLER ROAD
TIP: SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HETFURTH ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, RAMPS, AND SIGNAGE
DESCRIPTION: REVISE LIMITS; LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT

PENDING FHWA APPROVAL

Total Project Cost Information:
- Preliminary Engineering: $134,900
- Right Of Way: $0
- Construction: $436,685
- Construction Engineering: $21,354
- Contingencies: $4,935
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $597,874

Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Region: $0
- Local: $0
- Local Contribution: $134,900
- Funding By Category:
  - 3LC: $0
  - 9TA Set Aside: $349,348

Funding by Share:
- 3LC: $0
- 9TA Set Aside: $349,348
- Total: $349,348

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-239</td>
<td>CS</td>
<td>E</td>
<td>LANCASTER</td>
<td>DALLAS CO</td>
<td>$1,316,563</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2020 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-239</td>
<td>CS</td>
<td>E</td>
<td>LANCASTER</td>
<td>DALLAS CO</td>
<td>$1,316,563</td>
</tr>
</tbody>
</table>

---

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**
- $522,040

**DALLAS DISTRICT PROJECTS**

**Jefferson St from Wintergreen Rd to Pleasant Run Rd and Pleasant Run Rd from Jefferson St**
- **Description:** Widen and reconstruct 2 lane unidivided rural to 4 lane divided urban
- **Remarks:** Revise engineering funding source; change CSJ from 0918-45-917 to 0918-47-239; local contribution paid by the City of Lancaster

---

**Total Project Cost Information:**
- **Construction:** $1,316,563
- **Preliminary Engineering:** $1,316,563
- **Contingencies:** $209,448
- **Indirects:** $0
- **Total Project Cost:** $1,316,563

**Funding by Category:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,316,563
- **Local Contribution:** $1,316,563

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,316,563
- **Total:** $1,316,563

---

**Construction Engineering:**
- $890,990

**DALLAS DISTRICT PROJECTS**

**On Prairie Creek Rd from N of Military Pkwy**
- **Description:** Construct grade separation over UPRR

---

**Total Project Cost Information:**
- **Construction:** $26,627,306
- **Preliminary Engineering:** $3,602,950
- **Contingencies:** $205,839
- **Indirects:** $0
- **Total Project Cost:** $29,457,095

**Funding by Category:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $26,857,095
- **Local Contribution:** $26,857,095

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $26,857,095
- **Total:** $26,857,095

---

**Construction Engineering:**
- $446,441

**DALLAS DISTRICT PROJECTS**

**On Sh 356/Irving Blvd/2nd Street from Sowers Road**
- **Description:** Reconstruct from 3 to 2 lanes with a bicycle lane, sidewalk improvements, and on-street parking from Sowers Road to Strickland Plaza

---

**Total Project Cost Information:**
- **Construction:** $17,874,100
- **Preliminary Engineering:** $1,787,410
- **Contingencies:** $191,332
- **Indirects:** $0
- **Total Project Cost:** $20,999,283

**Funding by Category:**
- **Federal:** $0
- **State:** $0
- **Regional:** $12,000,000
- **Local:** $755,460
- **Local Contribution:** $5,118,640
- **Total:** $17,874,100

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $12,000,000
- **Local:** $755,460
- **Total:** $17,874,100

---

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-273</td>
<td>VA</td>
<td>E</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$480,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Limits From:** On KCS Trail Connector from LBJ/Skillman DART Station
- **Limits To:** Richardson City Limit
- **TIP:** Construct Shared Use Path
- **Remarks:** Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $181,564
- **Preliminary Engineering:** $480,000
- **Contingencies:** $56,294
- **Indirects:** $0
- **Total Project Cost:** $5,045,858

<table>
<thead>
<tr>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>E</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$480,000</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $80,000
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding By Category:** $80,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-274</td>
<td>VA</td>
<td>E</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$480,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Limits From:** SOPAC Trail from intersection of Greenville Avenue and Meadow
- **Limits To:** Northaven Trail
- **TIP:** Construct Shared Use Path
- **Remarks:** Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $480,000
- **Preliminary Engineering:** $480,000
- **Contingencies:** $56,294
- **Indirects:** $0
- **Total Project Cost:** $5,017,200

<table>
<thead>
<tr>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>E</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$480,000</td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $80,000
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding By Category:** $80,000

---

**Note:**
- 80,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

**Project History:**
1. Authorized Funding by Category/Share:
   - Federal: $0
   - State: $0
   - Regional: $80,000
   - Local: $0
   - Local Contribution: $0
   - Total Funding By Category: $80,000

2. Funding by Share:
   - Federal: $400,000
   - State: $0
   - Regional: $0
   - Local: $0
   - Total Funding By Share: $400,000

**Contingency:**
- Construction: $181,564
- Contingencies: $56,294
- Indirects: $0
- Total Project Cost: $5,045,858

---

**Note:**
- 80,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

**Project History:**
1. Authorized Funding by Category/Share:
   - Federal: $0
   - State: $0
   - Regional: $80,000
   - Local: $0
   - Local Contribution: $0
   - Total Funding By Category: $80,000

2. Funding by Share:
   - Federal: $400,000
   - State: $0
   - Regional: $0
   - Local: $0
   - Total Funding By Share: $400,000

**Contingency:**
- Construction: $160,400
- Contingencies: $56,294
- Indirects: $0
- Total Project Cost: $5,017,200
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSP</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
</table>
|          |        |      |      |       |      |                 |     | **TOTAL PROJECT COST INFORMATION:**
|          |        |      |      |       |      |                 |     | **Construction:** $80,120 | **Preliminary Engineering:** $2,721,250 | **Contingencies:** $18,515 | **Indirects:** $0 | **Total Project Cost:** $2,721,250 |

**Description:** Bounded by US 75 to the West, Greenville Ave to the East, Lover Ln to the North, and Mockingbird Ln to the South. Pedestrian improvements including traffic signals, sidewalks, crosswalks, lighting, and intersection improvements. Revise limits; revise scope; decrease row funding in FY2020.

**Remarks:**
- Limits from: TIP
- Description: New signal improvements, including retiming
- Remarks: Move federal funds from engineering phase in FY2019 to construction phase in FY2020

### Construction Engineering:
- $80,120

### Preliminary Engineering:
- $2,721,250

### Contingencies:
- $18,515

### Indirects:
- $0

### Total Project Cost:
- $2,721,250

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSP</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>CEDAR HILL</td>
<td>0918-47-290</td>
<td>CS</td>
<td>C</td>
<td>CEDAR HILL</td>
<td>CEDAR HILL</td>
<td>REV DATE: 11/2019</td>
<td>MPO PROJECT ID: 14027</td>
</tr>
</tbody>
</table>
|          |        |      |      |       |      |                 |     | **TOTAL PROJECT COST INFORMATION:**
|          |        |      |      |       |      |                 |     | **Construction:** $350,000 | **Preliminary Engineering:** $35,000 | **Contingencies:** $4,473 | **Indirects:** $0 | **Total Project Cost:** $402,105 |

**Description:** On Wintersgreen Road.

**Remarks:** Move federal funds from engineering phase in FY2019 to construction phase in FY2020.

### Construction:
- $350,000

### Preliminary Engineering:
- $35,000

### Contingencies:
- $4,473

### Indirects:
- $0

### Total Project Cost:
- $402,105

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSP</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
</table>
|          |        |      |      |       |      |                 |     | **TOTAL PROJECT COST INFORMATION:**
|          |        |      |      |       |      |                 |     | **Construction:** $671,268 | **Preliminary Engineering:** $671,268 | **Contingencies:** $0 | **Indirects:** $0 | **Total Project Cost:** $671,268 |

**Description:** Park Lane from Greenville Avenue.

**Remarks:** Add project to the 2019-2022 TIP/STIP.

### Construction:
- $671,268

### Preliminary Engineering:
- $671,268

### Contingencies:
- $0

### Indirects:
- $0

### Total Project Cost:
- $671,268

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSP</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
</table>
|          |        |      |      |       |      |                 |     | **TOTAL PROJECT COST INFORMATION:**
|          |        |      |      |       |      |                 |     | **Construction:** $671,268 | **Preliminary Engineering:** $671,268 | **Contingencies:** $0 | **Indirects:** $0 | **Total Project Cost:** $671,268 |

**Description:** Park Lane from Greenville Avenue.

**Remarks:** Add project to the 2019-2022 TIP/STIP.

### Construction:
- $671,268

### Preliminary Engineering:
- $671,268

### Contingencies:
- $0

### Indirects:
- $0

### Total Project Cost:
- $671,268

---

**Phases:**
- C = Construction
- E = Engineering
- R = Row
- T = Transfer

**Project History:**

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

**Cost of Approved Phases:**
- $2,177,000
- $200,000
- $111,878
- $0
- $0
- $0
- $0
- $0
- $0

**Funding by Category:**
- $2,721,250
- $350,000
- $671,268

**Funding by Share:**
- $2,721,250
- $350,000
- $671,268
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-297 VA</td>
<td>MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK</td>
<td>C,E,R</td>
<td>MESQUITE</td>
<td>REV DATE: 11/2019</td>
<td>$827,115</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 20261.2</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS I-30 AND DUCK CREEK</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 3LC,3RTR121</td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE; RTR 121-DA2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002</td>
<td></td>
</tr>
<tr>
<td>Construction Engineering: $25,153</td>
<td>Preliminary Engineering: $287,115</td>
<td>Contingencies: $8,907</td>
<td>Indirects: $0</td>
<td>Total Project Cost: $861,175</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction: $627,265</td>
<td>Right Of Way: $80,000</td>
<td>Total Project Cost Information:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Construction: $627,265
- Right Of Way: $80,000
- Construction Engineering: $25,153
- Contingencies: $8,907
- Indirects: $0
- Total Project Cost: $861,175

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $400,000
- Local: $100,000
- Total: $500,000

<table>
<thead>
<tr>
<th>Project History:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM</td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>DALLAS</th>
<th>DALLAS</th>
<th>0918-47-904 VA</th>
<th>CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING</th>
<th>T</th>
<th>IRVING</th>
<th>DART</th>
<th>REV DATE: 07/2018</th>
<th>$11,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIMITS FROM:</td>
<td>CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING</td>
<td>LIMITS TO:</td>
<td>CONSTRUCT NEW CARPENTER RANCH RAIL STATION ON ORANGE LINE IN IRVING</td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14008</td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>REMARKS:</td>
<td></td>
<td>Funding Category: 5</td>
<td>MTP REFERENCE: TR2-006</td>
<td>NOX (LBS/DAY): 0.92</td>
<td>VOC (LBS/DAY): 0.54</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering: $280,000</td>
<td>Preliminary Engineering: $8,000,000</td>
<td>Contingencies: $0</td>
<td>Indirects: $0</td>
<td>Total Project Cost: $11,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction: $11,000,000</td>
<td>Right Of Way: $0</td>
<td>Total Project Cost Information:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies: $0</td>
<td>Indirects: $0</td>
<td>Preliminary Engineering: $0</td>
<td>Right Of Way: $0</td>
<td>Construction: $11,000,000</td>
<td>Construction Engineering: $0</td>
<td>Contingencies: $0</td>
<td>Indirects: $0</td>
<td>Total Project Cost: $11,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Construction: $11,000,000
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $11,000,000

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$8,800,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- Federal: $8,800,000
- State: $0
- Regional: $0
- Local: $2,200,000
- Total: $11,000,000

<table>
<thead>
<tr>
<th>Project History:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-2018 CMAQ/STBG PROJECT SELECTION/SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-092</td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>DALLAS</th>
<th>DALLAS</th>
<th>0918-47-916 CS</th>
<th>ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE</th>
<th>R</th>
<th>VARIOUS</th>
<th>HIGHLAND PARK</th>
<th>REV DATE: 08/2019</th>
<th>$200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIMITS FROM:</td>
<td>ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE</td>
<td>LIMITS TO:</td>
<td>WEST OF GLENWOOD AVENUE</td>
<td></td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 14034</td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>REMARKS:</td>
<td></td>
<td>Reconstruct a two-lane roadway that will include a new bridge structure to raise roadway out of the 100-year floodplain as well as drainage improvements at tributary 1 in order to reduce/eliminate flood frequency</td>
<td>MTP REFERENCE: MO3-001, MO3-002</td>
<td>NOX (LBS/DAY):</td>
<td>VOC (LBS/DAY):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering: $1,250,000</td>
<td>Preliminary Engineering: $200,000</td>
<td>Contingencies: $0</td>
<td>Indirects: $0</td>
<td>Total Project Cost: $9,850,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction: $280,000</td>
<td>Right Of Way: $8,000,000</td>
<td>Total Project Cost Information:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies: $120,000</td>
<td>Indirects: $0</td>
<td>Preliminary Engineering: $1,250,000</td>
<td>Right Of Way: $200,000</td>
<td>Construction: $8,000,000</td>
<td>Construction Engineering: $280,000</td>
<td>Contingencies: $120,000</td>
<td>Indirects: $0</td>
<td>Total Project Cost: $9,850,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Construction: $8,000,000
- Right Of Way: $200,000
- Construction Engineering: $280,000
- Contingencies: $120,000
- Indirects: $0
- Total Project Cost: $9,850,000

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $200,000
- Total: $200,000

<table>
<thead>
<tr>
<th>Project History:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM</td>
</tr>
</tbody>
</table>

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-97-441</td>
<td>C</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>REV DATE: 05/2019</td>
<td>$18,090,000</td>
</tr>
</tbody>
</table>

**TX 1971**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

### Construction Engineering:

- **COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION**

  **DESCRIPTION:**
  Design for Cotton Belt Veloweb Trail (26 miles) and construction of multiple sections of the trail corridor (in Coppell, Carrollton, Addison, Dallas, Plano, and Richardson)

  **REV DATE:** 02/2020

  **Funding by Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $2,950,000
  - **Total Project Cost:** $18,090,000

  **Total Project Cost Information:**
  - **Preliminary Engineering:** $2,010,000
  - **Construction:** $18,090,000
  - **Contingencies:** $331,875
  - **Indirects:** $0
  - **Total Project Cost:** $20,439,250

  **MTP REFERENCE:** 29.74

  **NOX (LBS/DAY):** 5.39

  **VOC (LBS/DAY):** 6.39

### Project History:

- **REGIONAL 10 YEAR PLAN PROJECT**

  **MPO PROJECT ID:** 3LC,5,7

  **FUNDING CATEGORY:** BP2-002, TR3-007, TSMO2-001, TSMO2-002

  **Construction:**
  - **Construction Engineering:** $2,886,512
  - **Right Of Way:** $0
  - **Total Project Cost:** $16,546,977

  **MPO PROJECT ID:** 14013.2

  **Funding by Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $0
  - **Total Project Cost:** $11,502,368

  **MTP REFERENCE:** 55006

  **NOX (LBS/DAY):** 29.74

  **VOC (LBS/DAY):** 32.63
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Ellis</td>
<td>1051-03-001</td>
<td>FM 664</td>
<td>E</td>
<td>Ferris</td>
<td>TxDOT-Dallas</td>
<td>$2,095,205</td>
</tr>
</tbody>
</table>

#### Project History:
- **Part of Regional 10 Yr Plan:** Related to TIP 13035.1/CSJ 1051-01-051

#### Construction Engineering:
- $429,556

#### Total Project Cost Information:
- **Construction:** $1,763,033
- **Preliminary Engineering:** $2,095,205
- **Contingencies:** $356,168
- **Indirects:** $0
- **Total Project Cost:** $12,714,406

#### Right Of Way:
- $8,500,000

#### Bond Financing:
- $0

#### Funding Category:
- SWPE

#### MTP Reference:
- RSA1-2.710.325

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SWPE</td>
<td>$0</td>
<td>$2,095,205</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,095,205</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- $0
- $2,095,205
- $0
- $0
- $0
- $2,095,205

---

### Project History:
- **Part of Regional 10 Yr Plan:** Related to TIP 13035.1/CSJ 1051-01-051

#### Construction Engineering:
- $13,540

#### Total Project Cost Information:
- **Construction:** $9,000,000
- **Preliminary Engineering:** $530,000
- **Contingencies:** $17,981
- **Indirects:** $0
- **Total Project Cost:** $18,887,537

#### Right Of Way:
- $8,910,000

#### Bond Financing:
- $0

#### Funding Category:
- S102

#### MTP Reference:
- FT1-28.40.4

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>S102</td>
<td>$7,128,000</td>
<td>$1,782,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$8,910,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- $7,128,000
- $1,782,000
- $0
- $0
- $0
- $8,910,000

---

### Project History:
- **Part of Regional 10 Yr Plan**

#### Construction Engineering:
- $13,540

#### Total Project Cost Information:
- **Construction:** $500,600
- **Preliminary Engineering:** $13,540
- **Contingencies:** $30,466
- **Indirects:** $0
- **Total Project Cost:** $619,606

#### Right Of Way:
- $0

#### Bond Financing:
- $0

#### Funding Category:
- 3LC

#### MTP Reference:
- TSMO2-006, TSMO2-007

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>3LC</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- $0
- $0
- $0
- $0
- $75,000
- $75,000

---

### Project History:
- **Part of Regional 10 Yr Plan**

#### Construction Engineering:
- $429,556

#### Total Project Cost Information:
- **Construction:** $9,000,000
- **Preliminary Engineering:** $530,000
- **Contingencies:** $17,981
- **Indirects:** $0
- **Total Project Cost:** $18,887,537

#### Right Of Way:
- $8,910,000

#### Bond Financing:
- $0

#### Funding Category:
- S102

#### MTP Reference:
- FT1-28.40.4

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>S102</td>
<td>$7,128,000</td>
<td>$1,782,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$8,910,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- $7,128,000
- $1,782,000
- $0
- $0
- $0
- $8,910,000

---

### Project History:
- **Part of Regional 10 Yr Plan**

#### Construction Engineering:
- $13,540

#### Total Project Cost Information:
- **Construction:** $500,600
- **Preliminary Engineering:** $13,540
- **Contingencies:** $30,466
- **Indirects:** $0
- **Total Project Cost:** $619,606

#### Right Of Way:
- $0

#### Bond Financing:
- $0

#### Funding Category:
- 3LC

#### MTP Reference:
- TSMO2-006, TSMO2-007

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>3LC</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- $0
- $0
- $0
- $0
- $75,000
- $75,000

---

### Project History:
- **Part of Regional 10 Yr Plan**

#### Construction Engineering:
- $13,540

#### Total Project Cost Information:
- **Construction:** $500,600
- **Preliminary Engineering:** $13,540
- **Contingencies:** $30,466
- **Indirects:** $0
- **Total Project Cost:** $619,606

#### Right Of Way:
- $0

#### Bond Financing:
- $0

#### Funding Category:
- 3LC

#### MTP Reference:
- TSMO2-006, TSMO2-007

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>3LC</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- $0
- $0
- $0
- $0
- $75,000
- $75,000

---

### Project History:
- **Part of Regional 10 Yr Plan**

#### Construction Engineering:
- $13,540

#### Total Project Cost Information:
- **Construction:** $500,600
- **Preliminary Engineering:** $13,540
- **Contingencies:** $30,466
- **Indirects:** $0
- **Total Project Cost:** $619,606

#### Right Of Way:
- $0

#### Bond Financing:
- $0

#### Funding Category:
- 3LC

#### MTP Reference:
- TSMO2-006, TSMO2-007

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>3LC</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- $0
- $0
- $0
- $0
- $75,000
- $75,000

---
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>C</td>
<td>MURPHY</td>
<td>TxDOT-Dallas</td>
<td>$44,570,571</td>
</tr>
</tbody>
</table>

**Description:**
- **FM 2551:**
  - **Construction:** $2,139,055
  - **Preliminary Engineering:** $1,200,000
  - **Contingencies:** $858,209
  - **Indirects:** $0

**Total Project Cost:** $65,817,835

### Construction Engineering
- $2,246,427

### Right Of Way
- $17,050,000

### Bond Financing
- $0

### Total Project Cost Information:
- **Construction**: $44,570,571
- **Preliminary Engineering**: $1,200,000
- **Contingencies**: $858,209
- **Indirects**: $0

### Total Project Cost:
- **Construction**: $44,570,571
- **Preliminary Engineering**: $1,200,000
- **Contingencies**: $858,209
- **Indirects**: $0

### Funding by Share:
- **Federal**: $35,656,457
- **State**: $8,914,114
- **Regional**: $0
- **Local**: $0

### Authorized Funding by Category/Share:
- **Construction**: $44,570,571
- **Preliminary Engineering**: $1,200,000
- **Contingencies**: $858,209
- **Indirects**: $0

### Authorized Funding by Category:
- **Construction**: $44,570,571
- **Preliminary Engineering**: $1,200,000
- **Contingencies**: $858,209
- **Indirects**: $0

### Project History:
- **10-Year Plan Project**

---

### DALLAS

- **Funding Category:** RSA1-1.430.150
- **MTP Reference:** 2.51

---

### DALLAS

- **Funding Category:** FT1-131.10.2, FT1-131.10.3
- **MTP Reference:** 2.51

---

### DALLAS

- **Funding Category:** FT1-131.10.2, FT1-131.10.3
- **MTP Reference:** 2.51

---

### DALLAS

- **Funding Category:** FT1-131.10.2, FT1-131.10.3
- **MTP Reference:** 2.51

---

### DALLAS

- **Funding Category:** FT1-131.10.2, FT1-131.10.3
- **MTP Reference:** 2.51
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>2679-03-015</td>
<td>FM 2514</td>
<td>R</td>
<td>WYLIE</td>
<td>TXDOT-DALLAS</td>
<td>$10,800,000</td>
</tr>
</tbody>
</table>

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $553,923

**Right Of Way:** $10,800,000

**Preliminary Engineering:** $452,260

**Total Project Cost Information:**
- **Construction:** $11,167,795
- **Preliminary Engineering:** $452,260
- **Contingencies:** $222,239
- **Indirects:** $0
- **Total Project Cost:** $23,196,217

**Funding by Share:**
- Federal: $10,800,000
- State: $1,080,000
- Regional: $0
- Local: $1,080,000

**Project History:**
- DELAY ROW TO FY2020 AND INCREASE FUNDING
- PART OF REGIONAL 10 YEAR PLAN,

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>2679-03-016</td>
<td>FM 2514</td>
<td>R</td>
<td>WYLIE</td>
<td>TXDOT-DALLAS</td>
<td>$17,800,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $553,923

**Right Of Way:** $17,800,000

**Preliminary Engineering:** $820,000

**Total Project Cost Information:**
- **Construction:** $20,179,763
- **Preliminary Engineering:** $820,000
- **Contingencies:** $401,577
- **Indirects:** $0
- **Total Project Cost:** $40,202,256

**Funding by Share:**
- Federal: $14,240,000
- State: $1,780,000
- Regional: $0
- Local: $1,780,000

**Project History:**
- DELAY ROW PHASE TO FY2020
- REGIONAL 10 YEAR PLAN PROJECT;

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2964-01-901</td>
<td>SH 161</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
<td>$1,050,220</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $25

**Right Of Way:** $0

**Preliminary Engineering:** $105,021

**Total Project Cost Information:**
- **Construction:** $1,050,220
- **Preliminary Engineering:** $105,021
- **Contingencies:** $23,630
- **Indirects:** $0
- **Total Project Cost:** $1,179,396

**Funding by Share:**
- Federal: $840,176
- State: $210,044
- Regional: $0
- Local: $0

**Project History:**
- ADD PROJECT TO 2019-2022 TIP/STIP

**Note:**
- PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FY 2020 Total YOE Cost of Approved Phases:</td>
<td>$1,199,059,444</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FY 2020 Total Authorized Funding by Share:</td>
<td>$623,110,755</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FY 2020 Total Authorized Funding by Category:</td>
<td>$623,110,755</td>
</tr>
</tbody>
</table>

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$10,500,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- **$367,500**

**TOTAL COST INFORMATION:**
- **$10,500,000**

**Description:**
- LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (SPLIT 50/50)

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$1,459,589</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- **$1,459,589**

**TOTAL COST INFORMATION:**
- **$1,459,589**

**Description:**
- DECREASE ROW PHASE FUNDING AND DELAY TO FY2021; INCREASE UTILITIES FUNDING AND DELAY TO FY2021; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$465,945</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- **$465,945**

**TOTAL COST INFORMATION:**
- **$465,945**

**Description:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-11-241</td>
<td>IH 30</td>
<td>C</td>
<td>VARIOUS</td>
<td>Txdot-Dallas</td>
<td>$133,833,710</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $7,036,625

**Total Project Cost Information:**
- Total Cost: $133,833,710

**Authorized Funding by Category/Share:**
- State: $133,833,710

**Funding by Share:**
- State: $133,833,710

**Project History:**
- 10 Year Plan Project

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-11-248</td>
<td>IH 30</td>
<td>E,R</td>
<td>DALLAS</td>
<td>Txdot-Dallas</td>
<td>$8,466,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $3,000,000

**Total Project Cost Information:**
- Total Cost: $8,466,000

**Authorized Funding by Category/Share:**
- SWPE: $6,120,000
- SWROW: $680,000

**Funding by Share:**
- SWPE: $6,120,000
- SWROW: $680,000

**Project History:**
- 10 Year Plan Project

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0009-12-224</td>
<td>IH 30</td>
<td>C,E,R</td>
<td>ROWLETT</td>
<td>Txdot-Dallas</td>
<td>$10,426,949</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $7,926,949

**Total Project Cost Information:**
- Total Cost: $10,426,949

**Authorized Funding by Category/Share:**
- SWPE: $6,120,000
- SWROW: $300,000

**Funding by Share:**
- SWPE: $6,120,000
- SWROW: $300,000

**Project History:**
- 10 Year Plan Project
### Rural Projects FY 2021 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-06-161</td>
<td>US 75</td>
<td>E,R</td>
<td>ALLEN</td>
<td>TxDOT-DALLAS</td>
<td>$6,500,000</td>
</tr>
</tbody>
</table>

#### Project History:
- **Project History:** 10 Year Plan Project
- **Phase:** C=Construction, E = Engineering, R = ROW, T = Transfer

---

**Total Project Cost Information:**
- **Cost of Approved Phases:** $6,500,000
- **Construction:** $25,000,000
- **Preliminary Engineering:** $1,500,000
- **Construction Engineering:** $128,307
- **Contingencies:** $816,230

#### Authorized Funding by Category/Share:
- **Federal:** $4,000,000
- **State:** $150,000
- **Regional:** $500,000
- **Local:** $500,000
- **Local Contribution:** $5,000,000

**Funding by Share:**
- **SBPE:** $4,000,000
- **S102:** $500,000

---

DALLAS COLLIN 0047-06-163 US 75 E ALLEN TxDOT-DALLAS

**REV DATE:** 11/2018
- **MPO PROJECT ID:** 13044
- **FUNDING CATEGORY:** S102, SBPE
- **MTP REFERENCE:** IN1-23.510.1

---

**Total Project Cost Information:**
- **Cost of Approved Phases:** $10,000,000
- **Construction:** $500,000
- **Preliminary Engineering:** $500,000
- **Construction Engineering:** $223,947
- **Contingencies:** $9,375

#### Authorized Funding by Category/Share:
- **Federal:** $500,000
- **State:** $0
- **Regional:** $500,000
- **Local:** $0

**Funding by Share:**
- **SWPE:** $500,000

---

**Total Project Cost Information:**
- **Construction:** $42,000,000
- **Preliminary Engineering:** $2,500,000
- **Construction Engineering:** $2,048,720
- **Contingencies:** $1,181,283

#### Authorized Funding by Category/Share:
- **Federal:** $33,600,000
- **State:** $8,400,000
- **Regional:** $0

**Funding by Share:**
- **4:** $42,000,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0081-13-065</td>
<td>IH 35W</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$44,502,945</td>
</tr>
<tr>
<td>Limits From:</td>
<td>DAE EARNHARDT WAY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>SOUTH OF IH 35E/IH 35W INTERCHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip:</td>
<td>RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$14,502,945</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$30,000,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$12,728,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$532,800</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$57,763,745</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Funding by Share:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$14,502,945</td>
</tr>
<tr>
<td>State</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Regional</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>Total Contribution</td>
<td>$14,502,945</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MTP Reference:</th>
<th>SWPE, SWROW</th>
</tr>
</thead>
<tbody>
<tr>
<td>MPO Project ID:</td>
<td>55259</td>
</tr>
<tr>
<td>Revised Date:</td>
<td>11/2019</td>
</tr>
</tbody>
</table>

### Project History:

- ADD PROJECT TO THE 2019-2022 TIP/STIP

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0095-02-107</td>
<td>US 80</td>
<td>E,R</td>
<td>MESQUITE</td>
<td>TXDOT-DALLAS</td>
<td>$87,000,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>EAST OF TOWN EAST BLVD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>BELT LINE RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip:</td>
<td>RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>REVISE SCOPE; DELAY ROW, UTILITY, AND ENGINEERING PHASES TO FY2021</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$67,000,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$13,115,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$549,000</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$205,664,000</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Funding by Share:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>State</td>
<td>$6,700,000</td>
</tr>
<tr>
<td>Regional</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>Total Contribution</td>
<td>$26,700,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MTP Reference:</th>
<th>SWPE, SWROW</th>
</tr>
</thead>
<tbody>
<tr>
<td>MPO Project ID:</td>
<td>53109</td>
</tr>
<tr>
<td>Revised Date:</td>
<td>11/2019</td>
</tr>
</tbody>
</table>

### Project History:

- PART OF REGIONAL 10 YEAR PLAN

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0095-03-080</td>
<td>US 80</td>
<td>E,R</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$19,000,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>LAWSON ROAD (DALLAS/KAUFMAN C/L)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>FM 460</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip:</td>
<td>RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>REVISE SCOPE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$13,115,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$549,000</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$157,958,400</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Funding by Share:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>State</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Regional</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>Total Contribution</td>
<td>$8,200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MTP Reference:</th>
<th>SWPE, SWROW</th>
</tr>
</thead>
<tbody>
<tr>
<td>MPO Project ID:</td>
<td>53086</td>
</tr>
<tr>
<td>Revised Date:</td>
<td>11/2019</td>
</tr>
</tbody>
</table>

### Project History:

- PART OF REGIONAL 10 YEAR PLAN

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KENNYL</td>
<td>0095-03-080</td>
<td>US 80</td>
<td>E,R</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$19,000,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>LAWSON ROAD (DALLAS/KENNYL C/L)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>FM 460</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip:</td>
<td>RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>REVISE SCOPE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$13,115,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$549,000</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$157,958,400</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Funding by Share:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>State</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Regional</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>Total Contribution</td>
<td>$10,200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MTP Reference:</th>
<th>SWPE, SWROW</th>
</tr>
</thead>
<tbody>
<tr>
<td>MPO Project ID:</td>
<td>53086</td>
</tr>
<tr>
<td>Revised Date:</td>
<td>11/2019</td>
</tr>
</tbody>
</table>

### Project History:

- PART OF REGIONAL 10 YEAR PLAN

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0095-04-069</td>
<td>US 80</td>
<td>C</td>
<td>TERRELL</td>
<td>TXDOT-DALLAS</td>
<td>$8,940,608</td>
</tr>
</tbody>
</table>

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $438,513

- **DALLAS DISTRICT PROJECTS**
- **COUNTY:** KAUFMAN
- **CSJ:** 0095-04-069
- **HWY:** US 80
- **PHASE:** C
- **CITY:** TERRELL
- **PROJECT SPONSOR:** TXDOT-DALLAS
- **YOE COST:** $8,940,608

**Description:**
- **LIMITS FROM:** AT SH 205/FM 148
- **LIMITS TO:**
- **DESCRIPTION:** CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)
- **REMARKS:** ADD CONSTRUCTION PHASE IN FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $2,494,655
- **Preliminary Engineering:** $6,000,000
- **Contingencies:** $279,563
- **Indirects:** $0
- **Total Project Cost:** $13,983,684

**Authorized Funding by Category/Share:**
- **Federal:** $7,152,486
- **State:** $1,788,122
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $8,940,608

**Funding by Share:**
- **Federal:** $7,152,486
- **State:** $1,788,122
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $8,940,608

---

**Pending FHWA Approval**

**DALLAS DISTRICT PROJECTS**

**Construction Engineering:** $3,628,450

- **DALLAS DISTRICT PROJECTS**
- **COUNTY:** DALLAS
- **CSJ:** 0095-10-033
- **HWY:** IH 30
- **PHASE:** E,R
- **CITY:** MESQUITE
- **PROJECT SPONSOR:** TXDOT-DALLAS
- **YOE COST:** $33,000,000

**Description:**
- **LIMITS FROM:** EAST OF TOWN EAST BLVD
- **LIMITS TO:**
- **DESCRIPTION:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
- **REMARKS:** ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $0
- **Preliminary Engineering:** $3,000,000
- **Contingencies:** $104,427
- **Indirects:** $0
- **Total Project Cost:** $35,599,082

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $6,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $6,000,000

**Funding by Share:**
- **Federal:** $0
- **State:** $6,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $6,000,000

---

**DALLAS DISTRICT PROJECTS**

**Construction Engineering:** $3,828,450

- **DALLAS DISTRICT PROJECTS**
- **COUNTY:** LAWSON ROAD
- **CSJ:** 0095-13-038
- **HWY:** IH 20
- **PHASE:** E,R
- **CITY:** MESQUITE
- **PROJECT SPONSOR:** TXDOT-DALLAS
- **YOE COST:** $13,000,000

**Description:**
- **LIMITS FROM:** LAWSON ROAD
- **LIMITS TO:** KAUFMAN COUNTY LINE
- **DESCRIPTION:** ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS
- **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $0
- **Preliminary Engineering:** $9,000,000
- **Contingencies:** $2,700,000
- **Indirects:** $0
- **Total Project Cost:** $13,000,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $3,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,000,000

**Funding by Share:**
- **Federal:** $0
- **State:** $3,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $3,000,000
DALLAS DISTRICT PROJECTS
FY 2021 (SEPT - AUG)

### Rural Projects

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0135-03-046</td>
<td>US 380</td>
<td>E,R</td>
<td>PRINCETON</td>
<td>TXDOT-DALLAS</td>
<td>$12,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
$1,767,178

**District and County:**
DALLAS, COLLIN

**MPO Project ID:**
55233

**Funding Category:**
SWPE, SWROW

**TIP/STIP:**

**Description:**
Advance engineering and ROW phases to FY2021; add project to the 2019-2022 TIP/STIP

**Cost of Approved Phases:**
$12,000,000

**Total Project Cost Information:**

- Construction: $30,000,000
- Preliminary Engineering: $2,000,000
- Contingencies: $73,975
- Indirects: $0
- Total Project Cost: $43,841,153

**Funding by Share:**

- $8,000,000
- $3,000,000
- $1,000,000
- $12,000,000

**Project History:**

- PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:**
$224,265

**District and County:**
DALLAS, COLLIN

**MPO Project ID:**
55234

**Funding Category:**
RSA1-2.225.660

**TIP/STIP:**

**Description:**
Advance engineering and ROW phases to FY2021; add project to the 2019-2022 TIP/STIP

**Cost of Approved Phases:**
$1,250,000

**Total Project Cost Information:**

- Construction: $2,548,000
- Preliminary Engineering: $250,000
- Contingencies: $89,977
- Indirects: $0
- Total Project Cost: $4,112,242

**Funding by Share:**

- $800,000
- $1,000,000
- $1,000,000
- $12,000,000

**Project History:**

- PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:**
$6,188,901

**District and County:**
DALLAS, DENTON

**MPO Project ID:**
20096

**Funding Category:**

**TIP/STIP:**

**Description:**
CMAQ for intersection improvements, grade separations, and pedestrian improvements only

**Cost of Approved Phases:**
$129,728,061

**Total Project Cost Information:**

- Construction: $129,728,061
- Preliminary Engineering: $6,400,000
- Contingencies: $2,483,047
- Bond Financing: $0
- Total Project Cost: $151,800,009

**Funding by Share:**

- $103,782,449
- $25,945,612
- $12,972,061

**Project History:**

- PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:**
$4,460,000

**Distriuct and County:**
DALLAS, DENTON

**MPO Project ID:**
20096

**Funding Category:**

**TIP/STIP:**

**Description:**
CMAQ for intersection improvements, grade separations, and pedestrian improvements only

**Cost of Approved Phases:**
$25,000,000

**Total Project Cost Information:**

- Construction: $25,000,000
- Preliminary Engineering: $1,000,000
- Contingencies: $89,977
- Indirects: $0
- Total Project Cost: $31,989,977

**Funding by Share:**

- $25,000,000
- $1,000,000
- $1,000,000
- $250,000

**Project History:**

- PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:**
$6,188,901

**District and County:**
DALLAS, DENTON

**MPO Project ID:**
20096

**Funding Category:**

**TIP/STIP:**

**Description:**
CMAQ for intersection improvements, grade separations, and pedestrian improvements only

**Cost of Approved Phases:**
$25,000,000

**Total Project Cost Information:**

- Construction: $25,000,000
- Preliminary Engineering: $1,000,000
- Contingencies: $89,977
- Indirects: $0
- Total Project Cost: $31,989,977

**Funding by Share:**

- $25,000,000
- $1,000,000
- $1,000,000
- $250,000

**Project History:**

- PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:**
$6,188,901

**Distriuct and County:**
DALLAS, DENTON

**MPO Project ID:**
20096

**Funding Category:**

**TIP/STIP:**

**Description:**
CMAQ for intersection improvements, grade separations, and pedestrian improvements only

**Cost of Approved Phases:**
$25,000,000

**Total Project Cost Information:**

- Construction: $25,000,000
- Preliminary Engineering: $1,000,000
- Contingencies: $89,977
- Indirects: $0
- Total Project Cost: $31,989,977

**Funding by Share:**

- $25,000,000
- $1,000,000
- $1,000,000
- $250,000

**Project History:**

- PART OF REGIONAL 10 YEAR PLAN

---
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0135-10-057</td>
<td>US 377/US 380</td>
<td>C</td>
<td>DENTON</td>
<td>TXDOT-DALLAS</td>
<td>$18,599,014</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $879,830

- **District:** Dallas
- **County:** Denton
- **Code:** 0135-10-057
- **Highway:** US 377/US 380
- **Phase:** C
- **City:** Denton
- **Funding Category:** 2M,3LC,5
- **MTP Reference:** BP2-002, TSMO2-001
- **NOx (LBS/DAY):** 1,26
- **VOC (LBS/DAY):** 1.09
- **Local Contribution by City of Denton:** $95,000
- **CMAQ for Shared-Use Path Only:** $665,000

**Description:**
- SL 288
- Add Raised Median with Left Turn Lanes, Add Right Turn Lanes and Restripe for Shared Use
- Local contribution by City of Denton; CMAQ for shared-use path only

**Total Project Cost Information:**
- **Construction:** $18,599,014
- **Preliminary Engineering:** $904,000
- **Contingencies:** $352,996
- **Indirects:** $0
- **Total Project Cost:** $25,735,840

**Project History:**
- Authorized Funding by Category/Share:
  - Federal: $14,271,211
  - State: $3,567,803
  - Regional: $0
  - Local: $0
  - Total: $17,839,014

  **Funding by Share:**
  - SWPE: $12,000,000
  - 3LC: $0
  - 5: $0

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0172-12-902</td>
<td>BUS 287</td>
<td>C</td>
<td>ENNIS</td>
<td>TXDOT-DALLAS</td>
<td>$17,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $33,273

- **District:** Dallas
- **County:** Ellis
- **Code:** 0172-12-902
- **Highway:** BUS 287
- **Phase:** C
- **City:** Ennis
- **Funding Category:** SWPE
- **MTP Reference:** TSMO2-001

**Description:**
- At Kings Creek Drive
- Construct Left and Right Turn Lanes
- Add Project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $1,250,000
- **Preliminary Engineering:** $50,000
- **Construction Engineering:** $33,273
- **Contingencies:** $7,689
- **Indirects:** $0
- **Total Project Cost:** $1,340,962

**Project History:**
- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $50,000
  - Regional: $0
  - Local: $0
  - Total: $50,000

**Funding by Share:**
- SWPE: $50,000

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0195-02-076</td>
<td>IH 35</td>
<td>E,R</td>
<td>SANGER</td>
<td>TXDOT-DALLAS</td>
<td>$12,353,051</td>
</tr>
</tbody>
</table>

### Project Description:
- **Description:** Reconstruct and widen 4 to 6 mainlanes and reconstruct existing 4 to 4 lane frontage roads.
- **Remarks:** Advance engineering and ROW phases and add to the 2019-2022 TIP/STIP.

### Total Project Cost Information:
- **Construction Engineering:** $1,353,408
- **Preliminary Engineering:** $12,353,051
- **Contingencies:** $680,789
- **Indirects:** $0
- **Total Project Cost:** $41,249,544

### Funding Breakdown:
- **Federal:** $9,000,000
- **State:** $6,353,051
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $12,353,051

### Remarks:
- **Construction:** $10,000,000
- **Sponsor:** TXDOT-DALLAS

---

## PENDING FHWA APPROVAL

### FY 2019-2022 Transportation Improvement Program

### Total Project Cost Information:
- **Construction:** $26,862,296
- **Preliminary Engineering:** $2,353,051
- **Contingencies:** $680,789
- **Indirects:** $0
- **Total Project Cost:** $41,249,544

### Authorized Funding by Category/Share:
- **Federal:** $2,353,051
- **State:** $9,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $12,353,051

### Remarks:
- **Construction:** $10,000,000
- **Sponsor:** TXDOT-DALLAS

---

## PENDING FHWA APPROVAL

### Total Project Cost Information:
- **Construction:** $139,625,558
- **Preliminary Engineering:** $7,000,000
- **Contingencies:** $3,490,639
- **Indirects:** $0
- **Total Project Cost:** $160,648,689

### Authorized Funding by Category/Share:
- **Federal:** $7,000,000
- **State:** $3,400,945
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $10,593,102

### Remarks:
- **Construction:** $2,874,482
- **Sponsor:** TXDOT-DALLAS

---

## PENDING FHWA APPROVAL

### Total Project Cost Information:
- **Construction:** $59,143,580
- **Preliminary Engineering:** $3,400,945
- **Contingencies:** $1,768,393
- **Indirects:** $0
- **Total Project Cost:** $78,915,468

### Authorized Funding by Category/Share:
- **Federal:** $3,400,945
- **State:** $3,400,945
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,400,945

### Remarks:
- **Construction:** $2,773,834
- **Sponsor:** TXDOT-DALLAS

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0196-02-127</td>
<td>IH 35E</td>
<td>R</td>
<td>VARIOUS</td>
<td>TxDOT-DALLAS</td>
<td>$15,257,951</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2021 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0196-02-127</td>
<td>IH 35E</td>
<td>R</td>
<td>VARIOUS</td>
<td>TxDOT-DALLAS</td>
<td>$15,257,951</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Construction:** $65,008,508
- **Preliminary Engineering:** $3,738,198
- **Contingencies:** $2,258,807
- **Indirects:** $0
- **Total Project Cost:** $89,806,542

**Funding by Share:**

- **Construction:** $12,206,361
- **Preliminary Engineering:** $2,385,617
- **Contingencies:** $1,441,510
- **Indirects:** $0
- **Total Project Cost:** $12,385,617

**Project History:**

- **REGIONAL 10 YEAR PLAN**
- **Authorized Funding by Category/Share:**
  - Federal: $12,206,361
  - State: $3,051,590
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $15,257,951

- **REGIONAL 10 YEAR PLAN**
  - **Authorized Funding by Category/Share:**
    - Federal: $8,000,000
    - State: $4,385,617
    - Regional: $0
    - Local: $0
    - Local Contribution: $0
    - Funding By Category: $12,385,617

- **REGIONAL 10 YEAR PLAN**
  - **Authorized Funding by Category/Share:**
    - Federal: $3,850,000
    - State: $0
    - Regional: $0
    - Local: $0
    - Local Contribution: $0
    - Funding By Category: $3,850,000
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Ellis</td>
<td>0261-01-041</td>
<td>US 67</td>
<td>E,R</td>
<td>Cedar Hill</td>
<td>TXDOT-Dallas</td>
<td>$5,700,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Pending FHWA Approval**

**Project History:**
- 10 Year Plan Project
- 10 Year Plan Project
- Part of Regional 10 Year Plan

#### Construction Engineering:
- $2,115,906

#### Total Project Cost Information:
- **Construction:** $5,700,000
- **Preliminary Engineering:** $3,605,163
- **Contingencies:** $1,348,946
- **Indirects:** $0
- **Total Project Cost:** $40,670,015

#### Total Project Cost Information:
- **Construction:** $16,105,069
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $481,839
- **Indirects:** $0
- **Total Project Cost:** $22,664,804

#### Total Project Cost Information:
- **Construction:** $7,721,708
- **Contingencies:** $110,707
- **Indirects:** $0
- **Total Project Cost:** $9,437,652

**Construction Engineering:**
- $312,631

**Total Project Cost Information:**
- **Construction:** $7,721,708
- **Contingencies:** $110,707
- **Indirects:** $0
- **Total Project Cost:** $9,437,652

**Funding by Share:**
- **Federal:** $4,480,000
- **State:** $660,000
- **Regional:** $0
- **Local:** $560,000
- **Local Contribution:** $0
- **Funding By Category:** $5,700,000

**Authorized Funding by Category/Share:**
- **Federal:** $4,480,000
- **State:** $560,000
- **Regional:** $0
- **Local:** $560,000
- **Local Contribution:** $0
- **Funding By Category:** $5,600,000

**Cost of Approved Phases:**
- $5,700,000

**Construction Engineering:**
- $957,896

**Total Project Cost Information:**
- **Construction:** $7,721,708
- **Contingencies:** $110,707
- **Indirects:** $0
- **Total Project Cost:** $9,437,652

**Funding by Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Authorized Funding by Category/Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Cost of Approved Phases:**
- $5,120,000

**Construction Engineering:**
- $312,631

**Total Project Cost Information:**
- **Construction:** $2,496,000
- **Contingencies:** $292,606
- **Indirects:** $0
- **Total Project Cost:** $2,788,606

**Funding by Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Authorized Funding by Category/Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Cost of Approved Phases:**
- $5,120,000

**Construction Engineering:**
- $312,631

**Total Project Cost Information:**
- **Construction:** $2,496,000
- **Contingencies:** $292,606
- **Indirects:** $0
- **Total Project Cost:** $2,788,606

**Funding by Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Authorized Funding by Category/Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Cost of Approved Phases:**
- $5,120,000

**Construction Engineering:**
- $312,631

**Total Project Cost Information:**
- **Construction:** $2,496,000
- **Contingencies:** $292,606
- **Indirects:** $0
- **Total Project Cost:** $2,788,606

**Funding by Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Authorized Funding by Category/Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Cost of Approved Phases:**
- $5,120,000

**Construction Engineering:**
- $312,631

**Total Project Cost Information:**
- **Construction:** $2,496,000
- **Contingencies:** $292,606
- **Indirects:** $0
- **Total Project Cost:** $2,788,606

**Funding by Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Authorized Funding by Category/Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Cost of Approved Phases:**
- $5,120,000

**Construction Engineering:**
- $312,631

**Total Project Cost Information:**
- **Construction:** $2,496,000
- **Contingencies:** $292,606
- **Indirects:** $0
- **Total Project Cost:** $2,788,606

**Funding by Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Authorized Funding by Category/Share:**
- **Federal:** $2,496,000
- **State:** $312,000
- **Regional:** $0
- **Local:** $312,000
- **Local Contribution:** $0
- **Funding By Category:** $3,120,000

**Cost of Approved Phases:**
- $5,120,000

**Construction Engineering:**
- $312,631
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0442-03-042</td>
<td>IH 3SE</td>
<td>E,R</td>
<td>RED OAK</td>
<td>TXDOT-DALLAS</td>
<td>$7,500,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>AT FM 664</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $1,340,283

**Total Project Cost Information:**
- Construction: $29,246,463
- Preliminary Engineering: $1,500,000
- Contingencies: $854,466
- Indirects: $0
- Total Project Cost: $38,941,212

**Funding by Share:**
- Construction: $2,100,000
- Preliminary Engineering: $6,000,000
- Contingencies: $6,000,000
- Indirects: $0
- Total Project Cost: $7,500,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0451-03-013</td>
<td>SH 205</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$28,654,950</td>
</tr>
<tr>
<td>Limits From:</td>
<td>NORTH OF JOHN KING</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>SH 78</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip:</td>
<td>WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $1,192,012

**Total Project Cost Information:**
- Construction: $24,032,505
- Preliminary Engineering: $3,000,000
- Contingencies: $478,247
- Indirects: $0
- Total Project Cost: $38,702,764

**Funding by Share:**
- Construction: $13,000,000
- Preliminary Engineering: $4,000,000
- Contingencies: $1,000,000
- Indirects: $0
- Total Project Cost: $13,000,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0451-05-001</td>
<td>SH 205</td>
<td>E,R</td>
<td>ROCKWALL</td>
<td>TXDOT-DALLAS</td>
<td>$13,000,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>JCT SH 205/JOHN KING (S GOLIAD ST)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>JCT SH 205/JOHN KING (N GOLIAD ST)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip:</td>
<td>WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $1,192,012

**Total Project Cost Information:**
- Construction: $24,032,505
- Preliminary Engineering: $3,000,000
- Contingencies: $478,247
- Indirects: $0
- Total Project Cost: $38,702,764

**Funding by Share:**
- Construction: $13,000,000
- Preliminary Engineering: $4,000,000
- Contingencies: $1,000,000
- Indirects: $0
- Total Project Cost: $13,000,000

---
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0495-01-071</td>
<td>IH 20</td>
<td>E,R</td>
<td>TERRELL</td>
<td>TXDOT-DALLAS</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $5,000,000
- Construction: $25,000,000
- Contingencies: $5,775,230
- Indirects: $1,728,375
- Right Of Way: $25,000,000
- Total Project Cost: $38,503,605

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $22,500,000
- Regional: $0
- Local: $0
- SWPE: $0
- SWROW: $25,000,000

**Funding by Share:**
- $0
- $0
- $0
- $0
- $25,000,000
- Total: $30,000,000

**Total Project Cost Information:**
- Preliminary Engineering: $2,500,000
- Construction: $40,263,556
- Contingencies: $978,723
- Indirects: $0
- Right Of Way: $0
- Total Project Cost: $40,544,785

**Authorized Funding by Category/Share:**
- Federal: $40,263,556
- State: $10,065,889
- Regional: $0
- Local: $0
- SWPE: $0
- SWROW: $0

**Funding by Share:**
- $0
- $0
- $0
- $0
- $40,263,556
- Total: $40,263,556

**Total Project Cost Information:**
- Preliminary Engineering: $900,000
- Construction: $18,461,731
- Contingencies: $330,822
- Indirects: $0
- Right Of Way: $0
- Total Project Cost: $20,517,115

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $900,000
- Regional: $0
- Local: $0
- SWPE: $0
- SWROW: $0

**Funding by Share:**
- $0
- $900,000
- $0
- $0
- $0
- Total: $900,000

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**Project History:**
*Pending FHWA Approval*
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0549-03-031</td>
<td>SH 121</td>
<td>E,R</td>
<td>MELISSA</td>
<td>TXDOT-DALLAS</td>
<td>$6,490,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>AT SH 5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT INTERCHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>REVISE LIMITS; REVISE SCOPE; DELAY ENGINEERING AND ROW PHASES; INCREASE ROW FUNDING</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### PENDING FHWA APPROVAL

#### Project History:
- RELATED TO TIP 20076/CSJ 0549-03-021
- REV DATE: 02/2020
- MPO PROJECT ID: 55258
- FUNDING CATEGORY: SWPE,SWROW
- MTP REFERENCE: IN1-11.512.1

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $490,000</td>
<td>$490,000</td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>Right Of Way: $6,000,000</td>
<td>$6,000,000</td>
<td>$400,000</td>
<td>$0</td>
</tr>
<tr>
<td>Construction: $0</td>
<td>$0</td>
<td>$400,000</td>
<td>$0</td>
</tr>
<tr>
<td>Construction Engineering: $1,245,129</td>
<td>$1,245,129</td>
<td>$4,800,000</td>
<td>$600,000</td>
</tr>
<tr>
<td>Contingencies: $739,803</td>
<td>$0</td>
<td>$600,000</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects: $0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost: $8,528,932</td>
<td>$8,528,932</td>
<td>$6,490,000</td>
<td>$1,090,000</td>
</tr>
</tbody>
</table>

### PENDING FHWA APPROVAL

#### Project History:
- RELATED TO TIP 20076/CSJ 0549-03-021
- REV DATE: 02/2020
- MPO PROJECT ID: 20076.3
- FUNDING CATEGORY: SWPE,SWROW
- MTP REFERENCE: IN1-11.505.1, RSA1-1.745.250, RSA1-1.745.260

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $2,000,000</td>
<td>$2,000,000</td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>Right Of Way: $8,000,000</td>
<td>$8,000,000</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Construction: $45,047,557</td>
<td>$45,047,557</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Construction Engineering: $1,758,350</td>
<td>$1,758,350</td>
<td>$6,400,000</td>
<td>$800,000</td>
</tr>
<tr>
<td>Contingencies: $73,605</td>
<td>$0</td>
<td>$800,000</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects: $0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost: $56,879,512</td>
<td>$56,879,512</td>
<td>$6,400,000</td>
<td>$2,800,000</td>
</tr>
</tbody>
</table>

### PENDING FHWA APPROVAL

#### Project History:
- RELATED TO TIP 20076/CSJ 0549-03-021
- REV DATE: 08/2019
- MPO PROJECT ID: 55258
- FUNDING CATEGORY: SWPE,SWROW
- MTP REFERENCE: RSA1-1.745.250

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $881,828</td>
<td>$881,828</td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>Right Of Way: $43,209</td>
<td>$43,209</td>
<td>$793,645</td>
<td>$88,183</td>
</tr>
<tr>
<td>Construction: $0</td>
<td>$0</td>
<td>$793,645</td>
<td>$88,183</td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
<td>$0</td>
<td>$793,645</td>
<td>$88,183</td>
</tr>
<tr>
<td>Contingencies: $0</td>
<td>$0</td>
<td>$793,645</td>
<td>$88,183</td>
</tr>
<tr>
<td>Indirects: $0</td>
<td>$0</td>
<td>$793,645</td>
<td>$88,183</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td>$0</td>
<td>$793,645</td>
<td>$88,183</td>
</tr>
<tr>
<td>Total Project Cost: $925,037</td>
<td>$925,037</td>
<td>$793,645</td>
<td>$88,183</td>
</tr>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
<td>HWY</td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>---------</td>
<td>-----</td>
</tr>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0619-03-061</td>
<td>FM 544</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2021 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- **Total Project Cost Information:**
  - Construction: $131,415
  - Preliminary Engineering: $150,000
  - Contingencies: $30,368
  - Indirects: $0
  - **Total Project Cost:** $3,549,206

**Right Of Way:**

- **Total Project Cost Information:**
  - Right Of Way: $550,000
  - Bond Financing: $0
  - **Total Project Cost:** $1,695,000

**PENDING FHWA APPROVAL**

**Construction Engineering:**

- **Total Project Cost Information:**
  - Construction: $42,817,890
  - Preliminary Engineering: $3,000,000
  - Contingencies: $816,737
  - Indirects: $0
  - **Total Project Cost:** $66,770,314

**Right Of Way:**

- **Total Project Cost Information:**
  - Right Of Way: $18,100,000
  - Bond Financing: $0
  - **Total Project Cost:** $2,034,000

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-00-344 VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$200,000</td>
<td></td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- $16,040

#### Preliminary Engineering:
- $0

#### Contingencies:
- $5,680

#### Indirects:
- $0

#### Total Project Cost:
- $421,720

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases: $200,000</th>
</tr>
</thead>
</table>

### Authorized Funding by Category/Share:

- Federal: $0
- State: $0
- Regional: $200,000
- Local: $0

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

---

### Project History:

#### Construction Engineering:
- $0

#### Preliminary Engineering:
- $0

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost:
- $1,860,000

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases: $1,560,000</th>
</tr>
</thead>
</table>

### Authorized Funding by Category/Share:

- Federal: $0
- State: $0
- Regional: $312,000
- Local: $0

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$312,000</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Project History:

#### Construction Engineering:
- $1,560,000

#### Preliminary Engineering:
- $0

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost:
- $1,560,000

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases: $312,000</th>
</tr>
</thead>
</table>

### Authorized Funding by Category/Share:

- Federal: $1,560,000
- State: $0
- Regional: $0
- Local: $0

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,560,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Project History:

#### Construction Engineering:
- $0

#### Preliminary Engineering:
- $0

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost:
- $1,560,000

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases: $1,560,000</th>
</tr>
</thead>
</table>

### Authorized Funding by Category/Share:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,560,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

---

### Project History:

#### Construction Engineering:
- $0

#### Preliminary Engineering:
- $0

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost:
- $1,560,000

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases: $312,000</th>
</tr>
</thead>
</table>

### Authorized Funding by Category/Share:

- Federal: $312,000
- State: $0
- Regional: $0
- Local: $0

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$312,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>
## Rural Projects

### FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-917</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$4,250,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $0

**Regional Mobility Assistance Patrol (Dallas District)**
- **Limits From:** DALLAS DISTRICT
- **Description:** Mobility assistance patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents
- **Remarks:** Add project to the 2019-2022 TIP/STIP

### Total Project Cost Information:

- **Construction:** $4,250,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $4,250,000

### Project History:

**Funding Category:** TSSF2-002

- Authorized Funding by Category/Share:
  - Federal: $3,400,000
  - State: $850,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Total: $4,250,000

- Funding by Share:
  - Federal: $3,400,000
  - State: $850,000
  - Regional: $0
  - Local: $0
  - Total: $4,250,000

---

### Regional Mobility Assistance Patrol (Dallas District)

**Conference Size:** 2019-2022 TIP/STIP

**Description:** Mobility assistance patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents

**Remarks:** Add project to the 2019-2022 TIP/STIP

### Total Project Cost Information:

- **Construction:** $3,982,400
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,982,400

### Project History:

**Funding Category:** BP2-001, SD2-001, SD2-004

- Authorized Funding by Category/Share:
  - Federal: $300,600
  - State: $0
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Total: $300,600

- Funding by Share:
  - Federal: $300,600
  - State: $0
  - Regional: $0
  - Local: $0
  - Total: $300,600

---

### Regional Mobility Assistance Patrol (Dallas District)

**Conference Size:** 2017-2018 CMQ/STBG FUNDING PROGRAM

**Description:** Management and Operations (M&O) NCTCOG-IMPLEMENTS, AND REGIONAL/AIR QUALITY PROGRAM; 300,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

### Total Project Cost Information:

- **Construction:** $3,982,400
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,982,400

### Project History:

**Funding Category:** 7, OTHER - Cat 3 - TDC (MPO)

- Authorized Funding by Category/Share:
  - Federal: $1,503,000
  - State: $0
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Total: $1,503,000

- Funding by Share:
  - Federal: $1,503,000
  - State: $0
  - Regional: $0
  - Local: $0
  - Total: $1,503,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS
FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-928</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$364,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0
**Right Of Way:** $0
**Construction:** $364,000
**Total Project Cost:** $364,000

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $364,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $364,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO)</td>
<td>$0</td>
<td>$0</td>
<td>$72,800</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>MPO PROJECT ID:</td>
<td>11693</td>
<td>MPO PROJECT ID:</td>
<td>NCTCOG</td>
<td>MPO PROJECT ID:</td>
<td>11693</td>
</tr>
<tr>
<td>MTP REFERENCE:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:**
- 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 72,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MP]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING.

REGIONAL AIR QUALITY INITIATIVES
INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES

**Construction Engineering:** $0
**Right Of Way:** $0
**Construction:** $2,543,000
**Total Project Cost:** $2,543,000

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,543,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,543,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO)</td>
<td>$0</td>
<td>$0</td>
<td>$508,600</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>MPO PROJECT ID:</td>
<td>11694</td>
<td>MPO PROJECT ID:</td>
<td>NCTCOG</td>
<td>MPO PROJECT ID:</td>
<td>11694</td>
</tr>
<tr>
<td>MTP REFERENCE:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:**
- 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 508,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MP]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING.

**Construction Engineering:** $0
**Right Of Way:** $0
**Construction:** $2,543,000
**Total Project Cost:** $2,543,000

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,543,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,543,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO)</td>
<td>$0</td>
<td>$0</td>
<td>$508,600</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>MPO PROJECT ID:</td>
<td>11694</td>
<td>MPO PROJECT ID:</td>
<td>NCTCOG</td>
<td>MPO PROJECT ID:</td>
<td>11694</td>
</tr>
<tr>
<td>MTP REFERENCE:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:**
- 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 508,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MP]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING.

ADD PROJECT TO THE 2019-2022 TIP/STIP
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-00-939 VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>DCTA</td>
<td>REV DATE: 05/2019</td>
<td>$2,184,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DCTA VANPOOL PROGRAM</td>
<td>LIMITS TO:</td>
<td>OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE</td>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- **Construction**: $2,184,000
- **Preliminary Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Total Project Cost**: $2,184,000

### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $682,500
- **Funding By Category**: $682,500
- **Funding By Share**: $409,500

### Project History:
- 2017-2020 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM
- MTP REFERENCE: 3LC,7

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-951 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$7,699,500</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DART VANPOOL PROGRAM</td>
<td>LIMITS TO:</td>
<td>OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES</td>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- **Construction**: $8,131,500
- **Preliminary Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Total Project Cost**: $8,131,500

### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local**: $81,900
- **LOCAL CONTRIBUTION**: $682,500
- **Funding By Category**: $682,500
- **Funding By Share**: $409,500

### Project History:
- 2019-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM
- MTP REFERENCE: 3LC,7

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-00-975 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$750,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>SUSTAINABILITY FOR TRANSIT</td>
<td>LIMITS TO:</td>
<td>TRANSIT OPERATIONS REGIONAL COORDINATION</td>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-ESA2</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- **Construction**: $2,250,000
- **Preliminary Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Total Project Cost**: $2,250,000

### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $750,000
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $750,000
- **Funding By Share**: $750,000

### Project History:
- 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM
- MTP REFERENCE: F3-010, TR3-008

---

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-986</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$465,000</td>
</tr>
</tbody>
</table>

**Limits to TIP:**
- Implementation and Administration of Air Quality and Transportation Projects Funded with RTR Funds

**Description:**
- Implementation and Administration of Air Quality and Transportation Projects Funded with RTR Funds

**Remarks:**
- Add Implementation Funding to FY2021; RTR 121-ESA2

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of Approved Phases: $465,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>---------</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Project History:**
- 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-989</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**Limits to TIP:**
- Expedite Section 404 and 408 Permits and Implement Regional Mitigation Bank

**Description:**
- Expedite Section 404 and 408 Permits and Implement Regional Mitigation Bank

**Remarks:**
- Add Project to the 2019-2022 TIP/STIP; RTR 121-DA1 Funds

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of Approved Phases: $200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>---------</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**Project History:**
- Additional Funding Available for Implementation in FY2019, FY2020, and FY2022

---
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-196</td>
<td>CS</td>
<td>C</td>
<td>VARIOUS</td>
<td>COLLIN CO</td>
<td>$17,251,721</td>
</tr>
</tbody>
</table>

**LIMITS FROM:**
FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)

**LIMITS TO:**
DNT

**DESCRIPTION:**
CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR

**REMARKS:**
REVISE SCOPE; CHANGE IMPLEMENTING AGENCY TO CELINA; DELAY CONSTRUCTION TO FY2021; DECREASE RTR FUNDS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; RTR 121-CC1

---

**TOTAL PROJECT COST INFORMATION:**

| Cost of Approved Phases: | $17,251,721 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$4,354,177</td>
<td>$1,088,544</td>
<td>$0</td>
</tr>
<tr>
<td>$11,809,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Category:**

| $5,442,721 |

**Funding by Share:**

| $0 | $0 | $4,354,177 | $1,088,544 | $11,809,000 |

---

**PROJECT HISTORY:**
SAME PROJECT TO BE LISTED IN TIP/STIP. IN TWO DIFFERENT CSJS (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING

---

**TOTAL PROJECT COST INFORMATION:**

| Cost of Approved Phases: | $4,994,779 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$3,995,823</td>
<td>$998,956</td>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
<td>$3,995,823</td>
<td>$998,956</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Category:**

| $4,994,779 |

**Funding by Share:**

| $0 | $0 | $3,995,823 | $998,956 | $0 |

---

**PROJECT HISTORY:**
SAME PROJECT TO BE LISTED IN TIP/STIP. IN TWO DIFFERENT CSJS (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-911</td>
<td>CS</td>
<td>E</td>
<td>MCKINNEY</td>
<td>MCKINNEY</td>
<td>$180,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>E LOUISIANA STREET FROM SH 5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>THROCKMORTON ST</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $180,000
- Right Of Way: $100,000
- Construction: $4,150,000
- Contingencies: $78,750
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,510,500

**Cost of Approved Phases:**

- Other - Cat 3 - TDC (MPO): $180,000

**Authorized Funding by Category/Share:**

- **Federal**: $0
- **State**: $0
- **Regional**: $36,000
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $36,000

**Funding by Share:**

- $180,000
- $0
- $0
- $0
- $0
- **Total**: $180,000

**Project History:**

- 2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 36,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-954</td>
<td>CS</td>
<td>C</td>
<td>LEWISVILLE</td>
<td>LEWISVILLE</td>
<td>$3,600,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ON COLLEGE STREET; FROM MILL STREET</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>RAILROAD STREET</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $600,000
- Right Of Way: $0
- Construction: $3,600,000
- Contingencies: $45,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,350,000

**Cost of Approved Phases:**

- Other - Cat 3 - TDC (MPO): $605,000
- Other - Cat 3 - TDC (MPO): $2,395,000

**Authorized Funding by Category/Share:**

- **Federal**: $0
- **State**: $0
- **Regional**: $600,000
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $600,000

**Funding by Share:**

- $3,000,000
- $0
- $0
- $0
- $0
- **Total**: $3,000,000

**Project History:**

- 2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 36,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918</td>
<td>47</td>
<td>208</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>$1,400,000</td>
</tr>
</tbody>
</table>

**Limits From:** ON WINTERGREEN RD FROM JEFFERSON STREET

**Limits To:** WEST OF CARPENTER ROAD

**Tip:** RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN

**Description:** DELAY ROW PHASE TO FY2021; REVISE ROW AND UTILITIES FUNDING; LOCAL CONTRIBUTION PAID BY THE CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY

**Remarks:**

---

### Pending FHWA Approval

#### Total Project Cost Information:

- **Cost of Approved Phases:** $1,400,000

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>LCL:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
<td>$700,000</td>
</tr>
<tr>
<td>7:</td>
<td>$560,000</td>
<td>$0</td>
<td>$0</td>
<td>$140,000</td>
<td>$0</td>
<td>$700,000</td>
</tr>
</tbody>
</table>

#### Funding by Share:

- **Construction:** $1,400,000
- **Preliminary Engineering:** $278,546
- **Construction Engineering:** $1,772,567
- **Contingencies:** $23,058

**Total Project Cost:** $2,074,171

---

### Project History:

- **Authorized and Approved Phases:** $1,949,824
- **9TA Set Aside:** $1,559,860

---

**Project History:** 2017 TA Set-Aside Call for Projects; Combines Groups 1-4 Approved by RTC.
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-210 VA</td>
<td>C</td>
<td>DALLAS</td>
<td></td>
<td>DALLAS</td>
<td>$693,352</td>
</tr>
</tbody>
</table>

**Description:**
- **LIMITS FROM:** Union Bikeway Connector; Houston ST
- **LIMITS TO:** N Harwood ST at Woodall Rodgers FWY
- **TIP DESCRIPTION:** Construct on-street Bikeway Facilities
- **REMARKS:** Decrease Construction Funding in FY2021; Increase Construction Engineering Funding in FY2021; Cost of approved phases includes CE cost; Change CSJ from 0918-45-903 to 0918-47-210

**Total Project Cost Information:**
- **Construction:** $1,505,000
- **Preliminary Engineering:** $198,168
- **Contingencies:** $9,566
- **Indirects:** $0
- **Total Project Cost:** $1,505,000

**Authorized Funding by Category/Share:**
- **Local Contribution:** $85,000
- **Cost of Approved Phases:** $85,000
- **Funding by Category:** $85,000
- **Funding by Share:** $0

**Project History:**
- **MPO PROJECT ID:** 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM
- **Funding Category:** 3RTR122
- **Funding Reference:** TR2-004

---

**Total Project Cost Information:**
- **Construction:** $1,505,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,505,000

**Authorized Funding by Category/Share:**
- **Local Contribution:** $0
- **Cost of Approved Phases:** $0
- **Funding by Category:** $85,000
- **Funding by Share:** $0

**Project History:**
- **MPO PROJECT ID:** 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM
- **Funding Category:** 3RTR122
- **Funding Reference:** TR2-004
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VA</td>
<td>0918-47-236</td>
<td>C</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>REV DATE: 02/2019</td>
<td>$2,292,585</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $211,681

**DALLAS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:** $2,292,585

**TIP DESCRIPTION:**

**REMARKS:**

- TRAIL CONNECTIONS TO FUTURE CYPRUS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRUS WATERS COTTON BELT STATION
- TO EXISTING TRAIL NORTH OF OLYMPUS BLVD
- CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRUS WATERS COTTON BELT RAIL STATION
- REDUCE CONSTRUCTION FUNDING IN FY2021 AND MOVE FUNDING TO DART COTTON BELT VELOWEB TRAIL (TIP 14013.2/CSJ 0918-48-995); REVISE LIMITS; DELAY CONSTRUCTION PHASE TO FY2021

- TO EXISTING TRAIL NORTH OF OLYMPUS BLVD
- LIMITS FROM:

- LIMITS TO:

- REMARKS:

- TRAIL CONNECTIONS TO FUTURE CYPRUS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRUS WATERS COTTON BELT STATION
- TO EXISTING TRAIL NORTH OF OLYMPUS BLVD
- CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRUS WATERS COTTON BELT RAIL STATION
- REDUCE CONSTRUCTION FUNDING IN FY2021 AND MOVE FUNDING TO DART COTTON BELT VELOWEB TRAIL (TIP 14013.2/CSJ 0918-48-995); REVISE LIMITS; DELAY CONSTRUCTION PHASE TO FY2021

**Total Project Cost Information:**

- Preliminary Engineering: $550,000
- Right Of Way: $0
- Construction: $2,292,585
- Contingencies: $48,916
- Indirects: $0
- Total Project Cost: $3,103,182

**Authorized Funding by Category/Share:**

- Federal: $1,834,068
- State: $0
- Regional: $0
- Local: $458,517
- Local Contribution: $0
- Funding By Category: $2,292,585

**Funding by Share:**

- Federal: $1,834,068
- State: $0
- Regional: $0
- Local: $458,517
- Local Contribution: $0
- Funding By Share: $2,292,585

**DALLAS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:** $10,113,560

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**

- Preliminary Engineering: $1,316,563
- Right Of Way: $822,882
- Construction: $10,113,560
- Construction Engineering: $522,040
- Contingencies: $209,448
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $12,984,493

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $411,442
- Local Contribution: $0
- Funding By Category: $411,442

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $411,442
- Local Contribution: $0
- Funding By Share: $411,442

**DALLAS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:** $822,882

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**

- Preliminary Engineering: $1,316,563
- Right Of Way: $822,882
- Construction: $10,113,560
- Construction Engineering: $522,040
- Contingencies: $209,448
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $12,984,493

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $411,442
- Local Contribution: $0
- Funding By Category: $411,442

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $411,442
- Local Contribution: $0
- Funding By Share: $411,442

**REMARKS:**

- DELAY ROW AND UTILITIES PHASES TO FY2021; ADD LOCAL CONTRIBUTION FOR UTILITIES; CHANGE CSJ FROM 0918-45-917 TO 0918-47-239; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER

**MPO PROJECT ID:** 14003

**FUNDING CATEGORY:** 3LC,7

**MTP REFERENCE:** NRSA1-DAL-192

**Total Project Cost Information:**

- Preliminary Engineering: $550,000
- Right Of Way: $0
- Construction: $2,292,585
- Contingencies: $48,916
- Indirects: $0
- Total Project Cost: $3,103,182

**Authorized Funding by Category/Share:**

- Federal: $1,834,068
- State: $0
- Regional: $0
- Local: $458,517
- Local Contribution: $0
- Funding By Category: $2,292,585

**Funding by Share:**

- Federal: $1,834,068
- State: $0
- Regional: $0
- Local: $458,517
- Local Contribution: $0
- Funding By Share: $2,292,585
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-246</td>
<td>CS</td>
<td>R</td>
<td>GLENN HEIGHTS</td>
<td>TXDOT-DALLAS</td>
<td>$5,829,417</td>
</tr>
</tbody>
</table>

RURAL PROJECTS
FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-246</td>
<td>CS</td>
<td>R</td>
<td>GLENN HEIGHTS</td>
<td>TXDOT-DALLAS</td>
<td>$5,829,417</td>
</tr>
</tbody>
</table>

Construction Engineering: $1,230,143
DALLAS
DALLAS
0918-47-246
CS
R
GLENN HEIGHTS
TXDOT-DALLAS
11/2019
3LC,7
BP2-002, NRSA1-DAL-307, TSMO2-001

ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD
RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS
INCREASE UTILITY PHASE FUNDING IN FY2021; LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE UTILITY COMPANIES

Project History:
Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>D:3LC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,329,417</td>
<td>$3,329,417</td>
</tr>
<tr>
<td>7:</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$0</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Phases</th>
<th>$5,829,417</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction...</td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost: $17,040,605</td>
<td></td>
</tr>
</tbody>
</table>

DALLAS
DALLAS
0918-47-277
VA
E
DALLAS
DALLAS
11/2019
3LC,7
BP2-002, NRSA1-DAL-307, TSMO2-001

DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH
CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST
CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES
ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History:
Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>7:</td>
<td>$2,800,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
<td>$0</td>
<td>$3,500,000</td>
</tr>
</tbody>
</table>

Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Phases</th>
<th>$3,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost: $3,500,000</td>
<td></td>
</tr>
</tbody>
</table>

DALLAS
DALLAS
0918-47-277
VA
E
DALLAS
DALLAS
11/2019
3LC,7
BP2-002, NRSA1-DAL-307, TSMO2-001

DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH
CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST
CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES
ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History:
Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>7:</td>
<td>$2,800,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
<td>$0</td>
<td>$3,500,000</td>
</tr>
</tbody>
</table>

Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Phases</th>
<th>$3,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost: $3,500,000</td>
<td></td>
</tr>
</tbody>
</table>

DALLAS
DALLAS
0918-47-277
VA
E
DALLAS
DALLAS
11/2019
3LC,7
BP2-002, NRSA1-DAL-307, TSMO2-001

DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH
CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST
CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES
ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History:
Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>7:</td>
<td>$2,800,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
<td>$0</td>
<td>$3,500,000</td>
</tr>
</tbody>
</table>

Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Phases</th>
<th>$3,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost: $3,500,000</td>
<td></td>
</tr>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
</tr>
<tr>
<td>----------</td>
<td>--------</td>
</tr>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2021 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-296</td>
<td>VA</td>
<td>C</td>
<td>DALLAS</td>
<td>NCTCOG</td>
<td>$15,500,000</td>
</tr>
</tbody>
</table>

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $0

**Preliminary Engineering:** $480,000

<table>
<thead>
<tr>
<th>Limits From:</th>
<th>Limits To:</th>
<th>Tip Description:</th>
<th>Remarks:</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRC</td>
<td>IRC</td>
<td>Develop a Citywide Bicycle Master Plan to Identify Corridors and Methodologies for Providing Bicycle Connectivity From Existing Facilities and Trails to Additional Areas of the City; Includes NCTCOG Staff Time and Consultant Assistance.</td>
<td>Add Project to the 2019-2022 TIP/STIP</td>
</tr>
</tbody>
</table>

**IRVING BICYCLE MASTER PLAN; CITYWIDE**

- Develop a Citywide Bicycle Master Plan to identify corridors and methodologies for providing bicycle connectivity from existing facilities and trails to additional areas of the City; includes NCTCOG staff time and consultant assistance.

**Add Project to the 2019-2022 TIP/STIP**

**PENDING FHWA APPROVAL**

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

- **Federal:** $0
- **State:** $0
- **Regional:** $80,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Category:** $400,000

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $0
- **Preliminary Engineering:** $480,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $480,000

**AUTHORIZED FUNDING BY SHARE:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Funding by Share:** $400,000

**PROJECT HISTORY:**

**FUNDING CATEGORY:**

- **BP2-001**
- **MTP REFERENCE:**

**CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL**

- Extend Trinity Stack Trail to the Katy Trail via Hi Line Drive and Victory

**Add Project to the 2019-2022 TIP/STIP; Local Contribution Paid by City of Dallas**

- **NOX (LBS/DAY):** 31.54
- **VOC (LBS/DAY):** 34.6

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $5,500,000
- **Local Contribution:** $5,500,000
- **Funding by Category:** $10,000,000

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $15,500,000
- **Preliminary Engineering:** $2,500,000
- **Contingencies:** $56,250
- **Indirects:** $0
- **Total Project Cost:** $18,841,650

**AUTHORIZED FUNDING BY SHARE:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $2,000,000
- **Funding by Share:** $5,500,000

**PROJECT HISTORY:**

**FUNDING CATEGORY:**

- **BP2-002, MO3-002**
- **MTP REFERENCE:**

**US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD**

- Widen US 75 NB Frontage Road Bridge over Spring Creek to Construct Shared-Use Path

**Add Project to the 2019-2022 TIP/STIP; Local Contribution Paid by City of Dallas**

- **NOX (LBS/DAY):** 6.64
- **VOC (LBS/DAY):** 7.29

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $90,000
- **Local Contribution:** $90,000
- **Funding by Category:** $150,000

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $540,000
- **Preliminary Engineering:** $30,000
- **Construction Engineering:** $1,250
- **Contingencies:** $56,250
- **Indirects:** $0
- **Total Project Cost:** $3,627,500

**AUTHORIZED FUNDING BY SHARE:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Funding by Share:** $150,000

**PROJECT HISTORY:**

**FUNDING CATEGORY:**

- **BP2-001**
- **MTP REFERENCE:**

**W CITY LINE DRIVE**

- Widen US 75 NB Frontage Road Bridge over Spring Creek to Construct Shared-Use Path

**Add Project to the 2019-2022 TIP/STIP; Local Contribution Paid by City of Dallas**

- **NOX (LBS/DAY):** 6.64
- **VOC (LBS/DAY):** 7.29

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

- **Federal:** $0
- **State:** $0
- **Regional:** $90,000
- **Local:** $0
- **Local Contribution:** $90,000
- **Funding by Category:** $150,000

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $540,000
- **Preliminary Engineering:** $30,000
- **Construction Engineering:** $1,250
- **Contingencies:** $56,250
- **Indirects:** $0
- **Total Project Cost:** $3,627,500

**AUTHORIZED FUNDING BY SHARE:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Funding by Share:** $150,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>1015-01-038</td>
<td>FM 546</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$500,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>AT FM 3286 INTERSECTION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>CONSTRUCT INTERSECTION IMPROVEMENTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Construction Engineering:
- **Cost:** $60,000
- **Preliminary Engineering:** $100,000
- **Contingencies:** $21,300
- **Indirects:** $0
- **Total Project Cost:** $581,450

### Right Of Way:
- **Cost:** $400,000

### Total Project Cost Information:
- **Construction:** $0
- **Preliminary Engineering:** $3,500,000
- **Contingencies:** $909,504
- **Indirects:** $0
- **Total Project Cost:** $21,676,410

### Authorized Funding by Category/Share:
- **SWPE:** $320,000
- **SWROW:** $12,000,000
- **Federal:** $0
- **State:** $100,000
- **Regional:** $0
- **Local:** $40,000
- **Local Contribution:** $0
- **Funding By Category:** $18,500,000

### Funding by Share:
- **State:** $100,000
- **Regional:** $3,500,000
- **Local:** $40,000
- **Total Funding:** $18,500,000

### Project History:
- **PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2019 IS FOR $30,000,000 FOR ROW; R PHASE IN FY 2021 IS FOR $2,000,000 FOR UTILITIES; RELATED TO TIP 13035.2/CSJ 1051-03-001**

---

**Note:** PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>1051-03-001</td>
<td>FM 664</td>
<td>R</td>
<td>FERRIS</td>
<td>TxDOT-DALLAS</td>
<td>$8,500,000</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2021 (SEPT - AUG)**

**DISTRICT**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

### Construction Engineering:

- $1,763,033

### Preliminary Engineering:

- $2,095,205

### Contingencies:

- $356,168

### Indirects:

- $0

### Total Project Cost:

- $12,714,406

### Right Of Way:

- $8,500,000

### Bond Financing:

- $0

### Fundings:

- **Construction:** $0
- **Preliminary Engineering:** $2,095,205
- **Contingencies:** $356,168
- **Indirects:** $0
- **Total Project Cost:** $12,714,406
- **Right Of Way:** $8,500,000
- **Bond Financing:** $0

### Funding by Share:

- Federal: $6,800,000
- State: $850,000
- Regional: $0
- Local: $850,000
- Contribution: $0
- Total: $8,500,000

### Remarks:

- ADVANCE ROW PHASE TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP

### Projects:

1. **Project History:** PART OF REGIONAL 10 YR PLAN; RELATED TO TIP 13035.1/CSJ 1051-01-051

   - **Description:** WEST OF FERRIS ROAD
   - **Remarks:** REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY
   - **Fundings:**
     - Construction: $429,556
     - Preliminary Engineering: $750,000
     - Construction Engineering: $1,763,033
     - Contingencies: $356,168
     - Indirects: $0
     - Total Project Cost: $8,500,000

2. **Project History:** PART OF REGIONAL 10 YEAR PLAN

   - **Description:** INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS
   - **Remarks:** DELAY CONSTRUCTION PHASE TO FY2021; REMOVE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION; INCREASE FUNDING FOR CONSTRUCTION; CHANGE CSJ FROM 1068-04-905 TO 1068-04-176
   - **Fundings:**
     - Construction: $13,540
     - Preliminary Engineering: $750,000
     - Construction Engineering: $1,763,033
     - Contingencies: $30,466
     - Indirects: $0
     - Total Project Cost: $500,600

### Notes:

- Construction: **C** = Construction, **E** = Engineering, **R** = ROW, **T** = Transfer

---

**Construction Engineering:**

- **$429,556**

**DALLAS**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

---

**Construction Engineering:**

- **$13,540**

**DALLAS**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

---

**Construction Engineering:**

- **$500,600**

**DALLAS**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

---

**Construction Engineering:**

- **$2,095,205**

**DALLAS**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

---

**Construction Engineering:**

- **$1,763,033**

**DALLAS**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

---

**Construction Engineering:**

- **$356,168**

**DALLAS**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

---

**Construction Engineering:**

- **$0**

**DALLAS**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>1217-01-019</td>
<td>FM 1641</td>
<td>E,R</td>
<td>FORNEY</td>
<td>TxDOT-DALLAS</td>
<td>$11,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>DALLAS DISTRICT PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM</strong></td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- $2,161,231

**FM 548**

*Reconstruct and widen 2 lane to 4 lane urban divided*

- **Description:**
- **Remarks:**
- **Limits From:**
- **Limits To:**
- **Rev Date:**

**Total Project Cost Information:**

- **Construction:** $0
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $500,000
- **Indirects:** $0
- **Total Project Cost:** $7,979,035

**Funding by Share:**

- **Federal:** $4,000,000
- **State:** $2,000,000
- **Regional:** $0
- **Local:** $500,000
- **Total Funding by Category:** $6,500,000

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>1290-04-011</td>
<td>SH 276</td>
<td>E,R</td>
<td>ROCKWALL</td>
<td>TXDOT-DALLAS</td>
<td>$4,400,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $749,302

**DALLAS DISTRICT PROJECTS**

**FM 548**

**PROJECT DESCRIPTION:** RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)

**REMARKS:** ADVANCE ENGINEERING AND ROW PHASE TO FY2021 AND INCREASE ROW FUNDING; ADD PROJECT TO THE 2019-2022 TIP/STIP

<table>
<thead>
<tr>
<th>Limits From:</th>
<th>Limits To:</th>
<th>TIP</th>
<th>Description:</th>
<th>Remarks:</th>
</tr>
</thead>
<tbody>
<tr>
<td>WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
</tr>
</thead>
<tbody>
<tr>
<td>PHASE</td>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
</tr>
<tr>
<td>PHASE</td>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
</tr>
<tr>
<td>PHASE</td>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
</tr>
</tbody>
</table>

**FM 407**

**PROJECT DESCRIPTION:** REALIGN EXISTING 2 TO 2 LANE ROADWAY

**REMARKS:** REMOVE STATE FUNDING FOR ENGINEERING AND ROW AND REPLACE WITH LOCAL CONTRIBUTION; DELAY ENGINEERING AND ROW PHASES; INCREASE ENGINEERING FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY

<table>
<thead>
<tr>
<th>Limits From:</th>
<th>Limits To:</th>
<th>TIP</th>
<th>Description:</th>
<th>Remarks:</th>
</tr>
</thead>
<tbody>
<tr>
<td>WEST OF SAGE DRIVE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
</tr>
</thead>
<tbody>
<tr>
<td>PHASE</td>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
</tr>
<tr>
<td>PHASE</td>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
</tr>
<tr>
<td>PHASE</td>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
</tr>
</tbody>
</table>

**FM 1171**

**PROJECT DESCRIPTION:** CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL

**REMARKS:** LOCAL CONTRIBUTION PAID BY DENTON COUNTY

<table>
<thead>
<tr>
<th>Limits From:</th>
<th>Limits To:</th>
<th>TIP</th>
<th>Description:</th>
<th>Remarks:</th>
</tr>
</thead>
<tbody>
<tr>
<td>WEST OF FM 156</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
</tr>
</thead>
<tbody>
<tr>
<td>PHASE</td>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
</tr>
<tr>
<td>PHASE</td>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
</tr>
<tr>
<td>PHASE</td>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $2,612,826

**Total Project Cost:** $5,666,718

**Construction:** $0

**Preliminary Engineering:** $1,000,000

**Contingencies:** $517,416

**Indirects:** $0

**Total Project Cost Information:**

- **Construction:** $0
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $517,416
- **Indirects:** $0
- **Total Project Cost:** $5,666,718

**Right Of Way:** $3,400,000

**Bond Financing:** $0

**Funding by Category:**

- **RSA1-2.375.300**
- **MTP REFERENCE:** RSA1-2.375.300

**Cost of Approved Phases:** $4,400,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $1,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $1,000,000
- **SWPE:** $0
- **SWROW:** $3,400,000

**Funding by Share:**

- **State:** $1,340,000
- **Local:** $0
- **Total:** $4,400,000

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>1310-01-043</td>
<td>FM 407</td>
<td>E,R</td>
<td>JUSTIN</td>
<td>TXDOT-DALLAS</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $67,895

**Right Of Way:** $500,000

**Construction:** $1,380,411

**Construction Engineering:** $67,895

**Contingencies:** $693

**Indirects:** $0

**Total Project Cost:** $2,348,999

**Right Of Way:** $500,000

**Bond Financing:** $0

**Funding by Category:**

- **3LC**
- **MTP REFERENCE:** NRSA1-DAL-189

**Cost of Approved Phases:** $900,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $900,000
- **Funding By Category:** $900,000
- **3LC:** $0
- **Funding by Share:**

**Funding by Share:**

- **State:** $0
- **Local:** $0
- **Total:** $900,000

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>1311-01-055</td>
<td>FM 1171</td>
<td>E</td>
<td>VARIOUS</td>
<td>DENTON CO</td>
<td>$1,600,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $2,612,826

**Right Of Way:** $990,000

**Construction:** $53,322,975

**Construction Engineering:** $2,612,826

**Contingencies:** $666,537

**Indirects:** $0

**Total Project Cost:** $59,192,338

**Right Of Way:** $990,000

**Bond Financing:** $0

**Funding by Category:**

- **3LC**
- **MTP REFERENCE:** NRSA1-DAL-195

**Cost of Approved Phases:** $1,600,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,600,000
- **Funding By Category:** $1,600,000
- **3LC:** $0
- **Funding by Share:**

**Funding by Share:**

- **State:** $0
- **Local:** $0
- **Total:** $1,600,000

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>2250-02-013</td>
<td>SL 288</td>
<td>R</td>
<td>DENTON</td>
<td>DENTON CO</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Description:**

Construct 2 lane rural roadway on new location with interchange at IH 35; NW Quadrant & interchange

**Construction Engineering:** $705,412

**DENTON DISTRICT PROJECTS**

**FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:**

- **Federal:** $800,000
- **State:** $100,000
- **Regional:** $0
- **Local:** $100,000
- **Local Contribution:** $0
- **Funding By Category:** $1,000,000

**Total Project Cost Information:**

- **Construction:** $15,435,720
- **Preliminary Engineering:** $1,532,590
- **Contingencies:** $1,278,078
- **Indirects:** $0
- **Total Project Cost:** $19,951,800

**Right Of Way:** $1,000,000

**Bond Financing:** $0

**Funding Category:** IN1-3.100.1, RSA1-2.190.250

**MTP Reference:** IN1-3.100.1, RSA1-2.190.250

**Related To TIP 53075/CSJ 2250-02-014**

### Project History:

- **Project History:** RELATED TO TIP 53075/CSJ 2250-02-014
- **Project History:** RELATED TO TIP 54005.1/CSJ 2351-02-014; 10-YEAR PLAN PROJECT
- **Project History:** RELATED TO PROJECT TIP 54005.1/CSJ 2351-02-014; 10-YEAR PLAN PROJECT

### Project History:

- **Project History:** RELATED TO PROJECT TIP 54005.1/CSJ 2351-02-014; 10-YEAR PLAN PROJECT
- **Project History:** RELATED TO TIP 54005.1/CSJ 2351-02-014; 10-YEAR PLAN PROJECT
- **Project History:** RELATED TO TIP 54005.1/CSJ 2351-02-014; 10-YEAR PLAN PROJECT

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2574-03-074</td>
<td>IH 20</td>
<td>C</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$2,718,645</td>
</tr>
</tbody>
</table>

**REMARKS:**
- IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM

**Total Project Cost Information:**
- Construction: $2,437,889
- Preliminary Engineering: $270,000
- Construction: $2,718,645
- Contingencies: $241,791

**Total Project Cost:** $3,376,725

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>2588-01-017</td>
<td>FM 548</td>
<td>R</td>
<td>FORNEY</td>
<td>TXDOT-DALLAS</td>
<td>$17,000,000</td>
</tr>
</tbody>
</table>

**REMARKS:**
- SPLIT INTO TWO PROJECTS; REVISE LIMITS; INCREASE ROW FUNDING; REMOVE UTILITY PHASE

**Total Project Cost Information:**
- Construction: $8,448,796
- Preliminary Engineering: $3,300,000
- Construction: $2,457,889
- Contingencies: $986,129

**Total Project Cost:** $32,192,814

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>2588-01-022</td>
<td>FM 548</td>
<td>E,R</td>
<td>FORNEY</td>
<td>TXDOT-DALLAS</td>
<td>$12,500,000</td>
</tr>
</tbody>
</table>

**REMARKS:**
- SPLIT FROM TIP 55111/CSJ 2588-01-017; ADD PROJECT TO THE 2019-2022 TIP/STIP

**Total Project Cost Information:**
- Construction: $2,432,964
- Preliminary Engineering: $2,500,000
- Construction: $49,551,204
- Contingencies: $1,119,857

**Total Project Cost:** $65,604,025

---

**Funding by Category/Share:**
- Federal: $2,174,916
- State: $543,729
- Local: $0
- Local Contribution: $0
- Funding: $2,718,645

---

**Funding by Category/Share:**
- Federal: $13,600,000
- State: $1,700,000
- Local: $1,700,000
- Local Contribution: $0
- Funding: $17,000,000

---

**Funding by Category/Share:**
- SWPE: $0
- SWROW: $8,000,000
- Federal: $0
- State: $2,500,000
- Local: $0
- Local Contribution: $0
- Funding: $2,500,000

---

**Funding by Category/Share:**
- SWPE: $8,000,000
- SWROW: $3,500,000
- State: $1,000,000
- Local: $0
- Local Contribution: $0
- Funding: $12,500,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROCKWALL</td>
<td></td>
<td>2588-02-008</td>
<td>FM 548</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,500,000
- Right Of Way: $5,000,000
- Construction: $6,200,000
- Construction Engineering: $304,688
- Contingencies: $122,244
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $13,126,932

**Funding by Share:**
- Federal $1,600,000
- State $200,000
- Regional $0
- Local $200,000
- Total $2,000,000

**Authorized Funding by Category/Share:**
- Federal $1,600,000
- State $200,000
- Regional $0
- Local $200,000
- Total $2,000,000

**Project History:**
- R PHASE IN FY2019 IS $3 MILLION FOR ROW; R PHASE IN FY2021 IS $2 MILLION FOR UTILITIES; 10 YEAR PLAN PROJECT

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2679-03-015</td>
<td>FM 2514</td>
<td>C</td>
<td>WYLIE</td>
<td>TXDOT-DALLAS</td>
<td>$11,167,795</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $452,260
- Right Of Way: $10,800,000
- Construction: $11,167,795
- Construction Engineering: $553,923
- Contingencies: $222,239
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $23,196,217

**Funding by Share:**
- Federal $8,934,236
- State $2,233,559
- Regional $0
- Local $0
- Total $11,167,795

**Authorized Funding by Category/Share:**
- Federal $8,934,236
- State $2,233,559
- Regional $0
- Local $0
- Total $11,167,795

**Project History:**
- PART OF REGIONAL 10 YEAR PLAN

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2679-03-016</td>
<td>FM 2514</td>
<td>C</td>
<td>WYLIE</td>
<td>TXDOT-DALLAS</td>
<td>$20,179,763</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $820,000
- Right Of Way: $17,800,000
- Construction: $20,179,763
- Construction Engineering: $1,000,916
- Contingencies: $401,577
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $40,202,256

**Funding by Share:**
- Federal $16,143,810
- State $4,035,953
- Regional $0
- Local $0
- Total $20,179,763

**Authorized Funding by Category/Share:**
- Federal $16,143,810
- State $4,035,953
- Regional $0
- Local $0
- Total $20,179,763

**Project History:**
- REGIONAL 10 YEAR PLAN PROJECT

---

**FY 2021 Total YOE Cost of Approved Phases:** $1,110,890,606
**FY 2021 Total Authorized Funding by Share:** $716,103,019
**FY 2021 Total Authorized Funding by Category:** $716,103,019

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0000-18-019</td>
<td>CS</td>
<td>C</td>
<td>FLOWER MOUND</td>
<td>FLOWER MOUND</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ON KIRKPATRICK LN (PHASE III) FROM FM 1171</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>BELLAIRE BLVD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>CONSTRUCT 0 TO 4 LANE ROADWAY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost Information:</td>
<td>Cost of Approved Phases: $9,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td>$945,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$1,134,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td>$9,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$315,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$135,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$11,529,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>LCL:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$9,000,000</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>LCP:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$9,000,000</td>
<td>$9,000,000</td>
</tr>
</tbody>
</table>

Project History:

**MPO PROJECT ID:** 82384
**FUNDING CATEGORY:** 3LC
**MTP REFERENCE:** NRSAS-DAL-163

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0000-18-022</td>
<td>CS</td>
<td>C</td>
<td>FLOWER MOUND</td>
<td>FLOWER MOUND</td>
<td>$215,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>COLLEGE PKWY AT TIMBER CREEK</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>SIGNAL INSTALLATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>LOCAL CONTRIBUTION PAID BY FLOWER MOUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost Information:</td>
<td>Cost of Approved Phases: $215,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td>$215,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$7,525</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$3,225</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$225,750</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>LCL:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$9,000,000</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>LCP:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$9,000,000</td>
<td>$9,000,000</td>
</tr>
</tbody>
</table>

Project History:

**MPO PROJECT ID:** 82399
**FUNDING CATEGORY:** 3LC
**MTP REFERENCE:** TSMO2-002

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0000-18-033</td>
<td>CS</td>
<td>C</td>
<td>ROWLETT</td>
<td>ROWLETT</td>
<td>$3,950,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>CHAHA RD FROM ROWLETT RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>KIRBY RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>WIDEN FROM 2 LANES TO 3 LANES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>LOCAL CONTRIBUTION PAID BY ROWLETT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost Information:</td>
<td>Cost of Approved Phases: $3,950,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td>$395,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$474,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td>$3,950,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$138,250</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$59,250</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$5,016,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>LCL:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,950,000</td>
<td>$3,950,000</td>
</tr>
<tr>
<td>LCP:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,950,000</td>
<td>$3,950,000</td>
</tr>
</tbody>
</table>

Project History:

**MPO PROJECT ID:** 83144
**FUNDING CATEGORY:** 3LC
**MTP REFERENCE:** NRSAS-DAL-171

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0009-02-067</td>
<td>SH 78</td>
<td>C</td>
<td>Dallas</td>
<td>TXDOT-Dallas</td>
<td>$5,500,000</td>
</tr>
</tbody>
</table>

### Project Details:
- **Description:** Reconfigure intersection with sidewalk improvements
- **Remarks:**

### Total Project Cost Information:
- **Construction Engineering:** $232,467
- **Construction:** $5,500,000
- **Preliminary Engineering:** $500,000
- **Contingencies:** $148,204
- **Indirects:** $0
- **Total Project Cost:** $9,380,671

### Authorized Funding by Category/Share:
- **Federal:** $800,000
- **State:** $200,000
- **Regional:** $0
- **Local:** $0
- **Total Funding by Category:** $1,000,000
- **Local Contribution:** $0
- **Total Funding by Share:** $4,500,000

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0009-03-048</td>
<td>SH 66</td>
<td>C</td>
<td>Rowlett</td>
<td>TXDOT-Dallas</td>
<td>$1,659,000</td>
</tr>
</tbody>
</table>

### Project Details:
- **Description:** Construct intersection improvements including left and right turn lanes and storage bays.
- **Remarks:** Decrease construction phase funding and delay to FY2022; local contribution paid by City of Rowlett

### Total Project Cost Information:
- **Construction Engineering:** $56,927
- **Construction:** $1,659,000
- **Preliminary Engineering:** $600,000
- **Contingencies:** $56,913
- **Indirects:** $0
- **Total Project Cost:** $3,788,654

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $515,000
- **Total Funding by Category:** $1,144,000
- **Local Contribution:** $515,000
- **Total Funding by Share:** $1,144,000

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Rockwall</td>
<td>0009-04-072</td>
<td>SH 66</td>
<td>C</td>
<td>Rowlett</td>
<td>TXDOT-Dallas</td>
<td>$1,567,941</td>
</tr>
</tbody>
</table>

### Project Details:
- **Description:** Add project to the 2019-2022 TIP/STIP; local contribution paid by City of Rowlett and Rockwall County

### Total Project Cost Information:
- **Construction Engineering:** $76,823
- **Construction:** $1,567,941
- **Preliminary Engineering:** $465,945
- **Contingencies:** $39,199
- **Indirects:** $0
- **Total Project Cost:** $2,227,834

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $26,941
- **Total Funding by Category:** $26,941
- **Local Contribution:** $26,941
- **Total Funding by Share:** $26,941
## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Rockwall</td>
<td>0009-12-220</td>
<td>IH 30</td>
<td>C</td>
<td>Rockwall</td>
<td>TxDOT-Dallas</td>
<td>$214,025,080</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction:** $9,780,946
- **Preliminary Engineering:** $10,400,000
- **Contingencies:** $17,721,277
- **Indirects:** $0
- **Total Project Cost:** $294,727,303

**Total Project Cost Information:**
- **Construction:** $223,947
- **Preliminary Engineering:** $500,000
- **Contingencies:** $9,375
- **Indirects:** $0
- **Total Project Cost:** $10,733,322

**Total Project Cost Information:**
- **Construction:** $1,829,231
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $1,166,183
- **Indirects:** $0
- **Total Project Cost:** $48,581,546

### Construction Engineering:
- **Dallas:** $9,780,946
- **Collin:** $10,000,000
- **Ellis:** $38,486,132

### Preliminary Engineering:
- **Dallas:** $10,400,000
- **Collin:** $500,000
- **Ellis:** $2,000,000

### Contingencies:
- **Dallas:** $17,721,277
- **Collin:** $9,375
- **Ellis:** $1,166,183

### Indirects:
- **Dallas:** $0
- **Collin:** $0
- **Ellis:** $0

### Fundraising by Category/Share:
- **Federal**
- **State**
- **Regional**
- **Local Contribution**
- **Bond Financing**

### Project History:
- **Regional 10 Year Plan Project**
- **Pending FHWA Approval**
- **Part of Regional 10 Year Plan**
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0095-03-080</td>
<td>US 80</td>
<td>C</td>
<td>DALLAS</td>
<td>TxDOT-DALLAS</td>
<td>$133,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- Total: $5,719,000

**Preliminary Engineering:**
- Total: $7,000,000

**Contingencies:**
- Total: $239,400

**Indirects:**
- Total: $0

**Total Project Cost:**
- Total: $157,958,400

**Right Of Way:**
- Total: $12,000,000

**Bond Financing:**
- Total: $0

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$1,353,408</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$133,000,000</td>
<td>$26,600,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$5,719,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$239,400</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td></td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$157,958,400</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:**

- PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:**

- Total: $2,773,834

**Preliminary Engineering:**
- Total: $2,353,051

**Contingencies:**
- Total: $680,789

**Indirects:**
- Total: $0

**Total Project Cost:**
- Total: $11,828,716

**Right Of Way:**
- Total: $11,828,716

**Bond Financing:**
- Total: $0

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$2,773,834</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$11,828,716</td>
<td>$2,365,743</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$1,768,393</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td></td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$11,828,716</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:**

- PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:**

- Total: $9,462,973

**Preliminary Engineering:**
- Total: $3,400,945

**Contingencies:**
- Total: $1,768,393

**Indirects:**
- Total: $0

**Total Project Cost:**
- Total: $17,612,278

**Right Of Way:**
- Total: $17,612,278

**Bond Financing:**
- Total: $0

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$9,462,973</td>
<td></td>
<td>$2,365,743</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Of Way</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$17,612,278</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$1,768,393</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td></td>
<td></td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$17,612,278</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0355-05-120</td>
<td>SL 12</td>
<td>C</td>
<td>Dallas</td>
<td>TXDOT-Dallas</td>
<td>$18,316,185</td>
</tr>
</tbody>
</table>

### Project History: 10-Year Plan Project

**Description:**
- **Cost of Approved Phases:** $18,316,185
- **Construction:** $934,494
- **Preliminary Engineering:** $800,000
- **Contingencies:** $595,765
- **Indirects:** $0
- **Total Project Cost:** $20,646,444

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0364-04-049</td>
<td>SS 399</td>
<td>C</td>
<td>Mckinney</td>
<td>TXDOT-Dallas</td>
<td>$16,105,069</td>
</tr>
</tbody>
</table>

### Project History: 10-Year Plan Project

**Description:**
- **Cost of Approved Phases:** $16,105,069
- **Construction:** $16,105,069
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $481,839
- **Indirects:** $0
- **Total Project Cost:** $22,664,804

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Ellis</td>
<td>0442-03-042</td>
<td>IH 35E</td>
<td>C</td>
<td>Red Oak</td>
<td>TXDOT-Dallas</td>
<td>$29,246,463</td>
</tr>
</tbody>
</table>

### Project History: Part of Regional 10-Year Plan

**Description:**
- **Cost of Approved Phases:** $29,246,463
- **Construction:** $29,246,463
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $854,466
- **Bond Financing:** $0
- **Total Project Cost:** $38,941,212

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0451-04-021</td>
<td>SH 205</td>
<td>C</td>
<td>ROCKWALL</td>
<td>TXDOT-DALLAS</td>
<td>$2,702,009</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2022 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0451-04-021</td>
<td>SH 205</td>
<td>C</td>
<td>ROCKWALL</td>
<td>TXDOT-DALLAS</td>
<td>$2,702,009</td>
</tr>
</tbody>
</table>

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $158,826

**DALLAS**

**ROCKWALL** 0451-04-021 SH 205 C ROCKWALL TXDOT-DALLAS $2,702,009

**DESCRIPTION:**

WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)

**REMARKS:** DECREASE CONSTRUCTION FUNDING AND DELAY TO FY2022

**LIMIT TO:** NORTH OF JOHN KING (COLLIN COUNTY LINE)

**TIP:** JCT SH 205/ JOHN KING (N. GOLIAD ST)

**REV DATE:** 11/2018

**MTP REFERENCE:** RSA1-1.715.200

**Project History:** PENDING FHWA APPROVAL

**Total Project Cost Information:**

- Construction: $2,702,009
- Preliminary Engineering: $1,200,000
- Contingencies: $63,723
- Indirects: $0
- Total Project Cost: $5,124,558

**Total Project Cost Information:**

- Construction: $8,000,000
- Preliminary Engineering: $0
- Contingencies: $106,006
- Indirects: $0
- Total Project Cost: $8,259,519

**Total Project Cost Information:**

- Construction: $936,000
- Preliminary Engineering: $0
- Construction Engineering: $153,513
- Contingencies: $106,006
- Indirects: $0
- Total Project Cost: $978,354

**Total Project Cost Information:**

- Construction: $936,000
- Preliminary Engineering: $0
- Contingencies: $11,076
- Indirects: $0
- Total Project Cost: $987,354

**Total Project Cost Information:**

- Construction: $8,259,519
- Preliminary Engineering: $0
- Construction Engineering: $153,513
- Contingencies: $106,006
- Indirects: $0
- Total Project Cost: $8,259,519

**Total Project Cost Information:**

- Construction: $5,124,558
- Preliminary Engineering: $1,200,000
- Construction Engineering: $153,513
- Contingencies: $106,006
- Indirects: $0
- Total Project Cost: $5,124,558

**Authorized Funding by Category/Share:**

- Federal: $2,161,607
- State: $540,402
- Regional: $0
- Local: $0
- Total: $2,702,009

**Authorized Funding by Category/Share:**

- Federal: $1,100,000
- State: $0
- Regional: $0
- Local: $0
- Total: $1,100,000

**Authorized Funding by Category/Share:**

- Federal: $5,520,000
- State: $1,380,000
- Regional: $0
- Local: $0
- Total: $6,900,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $1,100,000
- Total: $1,100,000

**Authorized Funding by Category/Share:**

- Federal: $780,000
- State: $0
- Regional: $0
- Local: $0
- Total: $780,000

**Authorized Funding by Category/Share:**

- Federal: $156,000
- State: $0
- Regional: $156,000
- Local: $0
- Total: $156,000

**Authorized Funding by Category/Share:**

- Federal: $780,000
- State: $0
- Regional: $0
- Local: $0
- Total: $780,000

**Authorized Funding by Category/Share:**

- Federal: $8,000,000
- State: $0
- Regional: $0
- Local: $0
- Total: $8,000,000
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0916-00-344</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction:** $400,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $16,040
- **Contingencies:** $5,680
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $421,720

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $200,000
- **Local:** $0
- **Total:** $200,000

---

<table>
<thead>
<tr>
<th>PROJECT HISTORY</th>
</tr>
</thead>
<tbody>
<tr>
<td>District: Dallas, County: Various</td>
</tr>
<tr>
<td>TIP Description: Inciendt Management and Safety Patrol Pilot Program</td>
</tr>
<tr>
<td>Remarks: No Change</td>
</tr>
</tbody>
</table>

---

### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0916-00-905</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,560,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction:** $1,560,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,560,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $312,000
- **Local:** $0
- **Total:** $312,000

**Funding by Share:**
- **Local:** $0
- **Total:** $1,560,000

---

### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0916-00-905</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,560,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction:** $1,560,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,560,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $312,000
- **Local:** $0
- **Total:** $312,000

**Funding by Share:**
- **Local:** $0
- **Total:** $1,560,000

---

### Project History:

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $16,040

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:** $400,000

**Preliminary Engineering:** $0

**Construction Engineering:** $16,040

**Contingencies:** $5,680

**Indirects:** $0

**Total Project Cost:** $421,720

**Funding by Share:**
- **Local:** $0
- **Total:** $200,000

---

### Project History:

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:** $1,560,000

**Preliminary Engineering:** $0

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,560,000

**Funding by Share:**
- **Local:** $0
- **Total:** $1,560,000

---

### Project History:

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:** $1,560,000

**Preliminary Engineering:** $0

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,560,000

**Funding by Share:**
- **Local:** $0
- **Total:** $1,560,000

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Varies</td>
<td>0918-00-918</td>
<td>VA</td>
<td>Various</td>
<td>TXDOT-Dallas</td>
<td>$4,312,500</td>
<td></td>
</tr>
<tr>
<td>Limits From:</td>
<td>Regional Mobility Assistance Patrol (Dallas District)</td>
<td>Limits To:</td>
<td></td>
<td>Description:</td>
<td>Remains:</td>
<td>Add Project to the 2019-2022 TIP/STIP</td>
<td></td>
</tr>
</tbody>
</table>

### Construction Engineering:
- $0

### Preliminary Engineering:
- $0

### Right Of Way:
- $0

### Construction:
- $6,143,275

### Contingencies:
- $0

### Indirects:
- $0

### Total Project Cost:
- $6,143,275

### Total Project Cost Information:
- Costs of Approved Phases: $4,312,500

### Authorizing Funding by Category/Share:
- Federal: $3,450,000
- State: $862,500
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $4,312,500

### Funding by Share:
- $3,450,000
- $862,500
- $0
- $0
- $0

## Project History:
- MPO Project ID: 11618.1
- MTP Reference: TSSF2-002

---

## Rural Projects FY 2019-2022 Transportation Improvement Program

### Construction Engineering:
- $0

### Preliminary Engineering:
- $0

### Right Of Way:
- $0

### Construction:
- $1,524,000

### Contingencies:
- $0

### Indirects:
- $0

### Total Project Cost:
- $1,524,000

### Total Project Cost Information:
- Costs of Approved Phases: $1,524,000

### Authorizing Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $304,800
- Local: $0
- Local Contribution: $0
- Funding By Category: $304,800

### Funding by Share:
- $1,524,000
- $0
- $0
- $0
- $0

## Project History:
- 2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O) NCTCOG-Implemented, and Regional/air Quality Program; 304,800 of Transportation Development Credits (Cat 3 - TDC [MPO]) Utilized in Lieu of a Local Match and are Not Calculated in Fundin

---

### Construction Engineering:
- $0

### Preliminary Engineering:
- $0

### Right Of Way:
- $0

### Construction:
- $1,524,000

### Contingencies:
- $0

### Indirects:
- $0

### Total Project Cost:
- $1,524,000

### Total Project Cost Information:
- Costs of Approved Phases: $1,524,000

### Authorizing Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $304,800
- Local: $0
- Local Contribution: $0
- Funding By Category: $304,800

### Funding by Share:
- $1,524,000
- $0
- $0
- $0
- $0

## Project History:
- 2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O) NCTCOG-Implemented, and Regional/air Quality Program; 304,800 of Transportation Development Credits (Cat 3 - TDC [MPO]) Utilized in Lieu of a Local Match and are Not Calculated in Fundin

---

## PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-929 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$468,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>SMART TRANSIT CORRIDORS AND WALKABLE PLACES</td>
<td>LIMITS TO:</td>
<td></td>
<td>TIP DESCRIPTION:</td>
<td>DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS</td>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $468,000
- Total Project Cost: $468,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $93,600
- Local: $0
- Local Contribution: $0
- Funding By Category: $93,600

**Funding by Share:**
- Total: $468,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-00-931 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$312,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>FREeways/TRAFFIC INCIDENT MANAGEMENT PROGRAM</td>
<td>LIMITS TO:</td>
<td></td>
<td>TIP DESCRIPTION:</td>
<td>CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE</td>
<td>REMARKS:</td>
<td>ADD PROJECT TO 2019-2022 TIP/STIP</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $312,000
- Total Project Cost: $312,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $62,400
- Local: $0
- Local Contribution: $0
- Funding By Category: $62,400

**Funding by Share:**
- Total: $312,000

---

**Construction Engineering:**

- Construction: $0
- Total Project Cost: $0

---

**Preliminary Engineering:**

- Total Project Cost Information:
  - Preliminary Engineering: $0
  - Total Project Cost: $0

---

**Right Of Way:**

- Right Of Way: $0
- Total Project Cost: $0

---

**Contingencies:**

- Contingencies: $0
- Total Project Cost: $0

---

**Indirects:**

- Indirects: $0
- Total Project Cost: $0

---

**Bond Financing:**

- Bond Financing: $0
- Total Project Cost: $0

---

**Project History:**

- Add Project to 2019-2022 TIP/STIP

---

**Project History:**

- Add Project to 2019-2022 TIP/STIP

---

**Project History:**

- Add Project to 2019-2022 TIP/STIP

---

**Project History:**

- Add Project to 2019-2022 TIP/STIP
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-937 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$2,594,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- **$0**

**Regional Air Quality Initiatives:****
- **$0**

**Description:**
- Identify and implement policies/best practices to improve air quality and ensure compliance with federal standards.

**Remarks:**
- Add project to the 2019-2022 TIP/STIP.

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$2,594,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$2,594,000</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$518,800</td>
<td>$0</td>
<td>$0</td>
<td>$518,800</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $2,594,000
- $0
- $0
- $0
- $0
- $2,594,000

---

### DALLAS DISTRICT PROJECTS

**Construction:**
- **$2,426,666**

**Preliminary Engineering:**
- **$0**

**Contingencies:**
- **$0**

**Indirects:**
- **$0**

**Total Project Cost:**
- **$2,426,666**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$2,426,666</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$2,426,666</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>SLC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$758,333</td>
<td>$758,333</td>
</tr>
<tr>
<td>T:</td>
<td>$364,000</td>
<td>$0</td>
<td>$91,000</td>
<td>$0</td>
<td>$455,000</td>
<td>$1,213,333</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $364,000
- $0
- $0
- $91,000
- $758,333
- $1,213,333

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-952 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$7,980,000</td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DART VANPOOL PROGRAM</td>
<td>LIMITS TO:</td>
<td>OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- Construction: $8,139,092
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $8,139,092

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>L1C:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,493,750</td>
<td>$2,493,750</td>
</tr>
<tr>
<td>7</td>
<td>$1,197,000</td>
<td>$0</td>
<td>$0</td>
<td>$299,250</td>
<td>$0</td>
<td>$1,196,250</td>
</tr>
</tbody>
</table>

### Funding by Share:
- $1,197,000
- $0
- $299,250
- $2,493,750

### Project History:
- 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-00-975 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$750,000</td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>SUSTAINABILITY FOR TRANSIT</td>
<td>LIMITS TO:</td>
<td>TRANSIT OPERATIONS REGIONAL COORDINATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-ESA2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- Construction: $2,250,000
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,250,000

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>8RTR122:</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

### Funding by Share:
- $0
- $750,000
- $0
- $0

### Project History:
- 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM
DALLAS DISTRICT PROJECTS
FY 2022 (SEPT - AUG)

**RURAL PROJECTS**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-987 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$465,000</td>
<td></td>
</tr>
</tbody>
</table>

**Implementation and Administration of Air Quality and Transportation Projects Funded With RTR Funds**

**Description:** Implementation and Administration of Air Quality and Transportation Projects Funded With RTR Funds

**Remarks:** Add implementation funding to FY2022; RTR 121-ESA2

**Funding Category:** AQ3-004, F3-011

**Project History:** 2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs

**Total Project Cost Information:**
- **Construction:** $465,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $465,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $465,000
- **Local:** $0
- **Funding by Share:** $465,000

**DALLAS**

**LIMITS FROM:**

**LIMITS TO:**

**TIP DESCRIPTION:**

**REMARKS:**

---

**DALLAS**

**LIMITS FROM:**

**LIMITS TO:**

**TIP DESCRIPTION:**

**REMARKS:**

**Funding Category:** ER2-001

**Project History:** ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2020, AND FY2021

**Total Project Cost Information:**
- **Construction:** $800,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $800,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $200,000
- **Local:** $0
- **Funding by Share:** $200,000

**DALLAS**

**LIMITS FROM:**

**LIMITS TO:**

**TIP DESCRIPTION:**

**REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-911</td>
<td>CS</td>
<td>R</td>
<td>MCKINNEY</td>
<td>MCKINNEY</td>
<td>$100,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>E LOUISIANA STREET FROM SH 5</td>
<td>LIMITS TO:</td>
<td>THROCKMORTON ST</td>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON- STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS</td>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $180,000
- Right Of Way: $100,000
- Construction: $4,150,000
- Construction Engineering: $1,750
- Contingencies: $78,750
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $4,510,500

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $100,000
- Local Contribution: $100,000
- Funding By Category: $100,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $100,000
- Local Contribution: $100,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-319</td>
<td>CS</td>
<td>C</td>
<td>DENTON</td>
<td>DENTON</td>
<td>$14,339,500</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>BONNIE BRAE STREET FROM WINDSOR DRIVE</td>
<td>LIMITS TO:</td>
<td>US 77</td>
<td>TIP DESCRIPTION:</td>
<td>WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-USE PATH</td>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DENTON</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,455,882
- Right Of Way: $1,986,500
- Construction: $14,339,500
- Construction Engineering: $7,170
- Contingencies: $322,639
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $18,111,691

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $2,500,000
- Local Contribution: $2,500,000
- Funding By Category: $2,500,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $2,367,900
- Local Contribution: $2,500,000

---

**Project History:**
2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIP ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS

**Local:**
- $100,000
- $7,170
- $9,111,600
- $9,471,600
- $2,367,900
- $2,500,000
- $14,339,500

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $100,000
- Local Contribution: $100,000
- Funding By Category: $100,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-952</td>
<td>CS</td>
<td>C</td>
<td>SHADY SHORES</td>
<td>DENTON CO</td>
<td>$14,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>SWISHER ROAD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $637,000

**Construction:** $14,000,000

**Approved Phases:**

- **MTP Reference:** 3LC, 7
- **Funding Category:** MO3-001
- **REV DATE:** 08/2019

**Total Project Cost Information:**

- **Construction:** $14,000,000
- **Preliminary Engineering:** $1,400,000
- **Contingencies:** $273,000
- **Indirects:** $0
- **Total Project Cost:** $19,110,000

**Funding by Share:**

- **Local:** $15,000,000
- **Federal:** $4,110,000
- **State:** $0
- **Regional:** $0

**Rights Of Way:** $2,800,000

**Bond Financing:** $0

**MPO PROJECT ID:** 0918-46-952

**Project History:**

- **Authorized Funding by Category/Share:**
  - **Local:** $15,000,000
  - **Federal:** $4,110,000
  - **State:** $0
  - **Regional:** $0

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-47-203</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>$1,943,635</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>MANSFIELD RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>REallocate FEDERAL FUNDS TO CONSTRUCTION IN FY2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $0

**Construction:** $1,943,635

**Approved Phases:**

- **MTP Reference:** 9TA Set Aside
- **Funding Category:** BP2-002
- **REV DATE:** 11/2019

**Total Project Cost Information:**

- **Construction:** $1,943,635
- **Preliminary Engineering:** $0
- **Contingencies:** $23,009
- **Indirects:** $0
- **Total Project Cost:** $1,966,644

**Funding by Share:**

- **Local:** $1,500,000
- **Federal:** $476,644
- **State:** $0
- **Regional:** $0

**Rights Of Way:** $0

**Bond Financing:** $0

**MPO PROJECT ID:** 0918-47-203

**Project History:**

- **Authorized Funding by Category/Share:**
  - **Local:** $1,500,000
  - **Federal:** $476,644
  - **State:** $0
  - **Regional:** $0

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>0918-47-211</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$320,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>PLANNING SUPPORT &amp; TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>ADD FUNDING IN FY2022; RTR 121-ESA2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $320,000

**Construction:** $1,505,000

**Approved Phases:**

- **MTP Reference:** TR2-004
- **Funding Category:** 3RTR122
- **REV DATE:** 05/2019

**Total Project Cost Information:**

- **Construction:** $1,505,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,505,000

**Funding by Share:**

- **Local:** $0
- **Federal:** $320,000
- **State:** $0
- **Regional:** $320,000

**Rights Of Way:** $0

**Bond Financing:** $0

**MPO PROJECT ID:** 0918-47-211

**Project History:**

- **Authorized Funding by Category/Share:**
  - **Local:** $0
  - **Federal:** $320,000
  - **State:** $320,000
  - **Regional:** $0

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Project History:

#### DALLAS DISTRICT PROJECTS

**Construction Engineering:**

$246,797

**Preliminary Engineering:**

$249,797

**Contingencies:**

$62,958

**Indirects:**

$0

**Total Project Cost:**

$4,809,552

- **Funding Category:** NRSA1-DAL-184, BP2-002
- **MTP Reference:** 25025
- **Local Contribution:** $850,000
- **Funding By Category:** $4,250,000

### Total Project Cost Information:

- **Construction:** $4,250,000
- **Preliminary Engineering:** $249,797
- **Contingencies:** $62,958
- **Indirects:** $0
- **Total Project Cost:** $4,809,552

#### WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT

**Construction:**

$10,113,560

**Preliminary Engineering:**

$1,316,563

**Contingencies:**

$209,448

**Indirects:**

$0

**Total Project Cost:**

$12,984,493

- **Funding Category:** NRSA1-DAL-192
- **MTP Reference:** 14003
- **Local Contribution:** $2,022,712
- **Funding By Category:** $10,113,560

### Total Project Cost Information:

- **Construction:** $10,113,560
- **Preliminary Engineering:** $1,316,563
- **Contingencies:** $209,448
- **Indirects:** $0
- **Total Project Cost:** $12,984,493

#### ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY

**Construction:**

$26,627,306

**Preliminary Engineering:**

$3,602,950

**Contingencies:**

$890,990

**Indirects:**

$0

**Total Project Cost:**

$35,527,085

- **Funding Category:** TSMO2-001
- **MTP Reference:** 0.02
- **Local Contribution:** $2,022,712
- **Funding By Category:** $26,627,306

### Total Project Cost Information:

- **Construction:** $26,627,306
- **Preliminary Engineering:** $3,602,950
- **Contingencies:** $890,990
- **Indirects:** $0
- **Total Project Cost:** $35,527,085

- **Funding Category:** TSMO2-001
- **MTP Reference:** 0.02
- **Local Contribution:** $2,022,712
- **Funding By Category:** $26,627,306
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-272</td>
<td>VA</td>
<td>C</td>
<td>FARMERS BRANCH</td>
<td>FARMERS BRANCH</td>
<td>$5,454,870</td>
</tr>
</tbody>
</table>

### Project: Westside Art Trail from Campion Trail to Mercer Parkway

**Description:** Construct minimum 12' wide shared-use path and from Emerald Street to Denton Drive.

**Limits From:**
- TIP

**Description:**
- Construct minimum 12' wide shared-use path
- FROM EMERALD STREET TO DENTON DRIVE

**Total Project Cost Information:**
- Construction: $5,454,870
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Right Of Way: $0
- Bond Financing: $0
- Total Project Cost: $5,454,870

### Authorized Funding by Category/Share:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category:
  - OTHER - Cat 3 - TDC (MPO): $4,545,725

### Funding by Share:
- $4,545,725

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-272</td>
<td>VA</td>
<td>C</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$4,320,000</td>
</tr>
</tbody>
</table>

### Project: On KCS Trail Connector from LBJ/Skillman Dart Station

**Description:** Construct shared use path.

**Limits From:**
- RICHARDSON CITY LIMIT

**Description:**
- Construct shared use path
- ADD PROJECT TO THE 2019-2022 TIP/STIP

**Total Project Cost Information:**
- Construction: $4,320,000
- Preliminary Engineering: $480,000
- Contingencies: $181,564
- Indirects: $64,294
- Right Of Way: $0
- Bond Financing: $0
- Total Project Cost: $5,045,858

### Authorized Funding by Category/Share:

- Federal: $0
- State: $0
- Regional: $720,000
- Local: $0
- Local Contribution: $0
- Funding By Category:
  - OTHER - Cat 3 - TDC (MPO): $3,600,000

### Funding by Share:
- $3,600,000
## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-274</td>
<td>VA</td>
<td>C</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$4,320,000</td>
</tr>
</tbody>
</table>

### SOPAC Trail from Intersection of Greenville Avenue and Meadow
- **PHASE**: C
- **DESCRIPTION**: Construct Shared Use Path
- **REMARKS**: Add Project to the 2019-2022 TIP/STIP

### Bounded by US 75 to the West, Greenville Ave to the East
- **PHASE**: C
- **DESCRIPTION**: Pedestrian Improvements including Traffic Signals, Sidewalks, Crosswalks, Lighting, and Intersection Improvements
- **REMARKS**: Revise Limits; Revise Scope; Decrease Construction Funding in FY2022

### Bounded by Avalon Place to the West, Lovers Ln to the North, and Mockingbird Ln to the South
- **PHASE**: C
- **DESCRIPTION**: Pedestrian Improvements including Traffic Signals, Sidewalks, Crosswalks, Lighting, and Intersection Improvements
- **REMARKS**: Revise Limits; Revise Scope; Decrease Construction Funding in FY2022

---

### Total Project Cost Information:

| Preliminary Engineering | $480,000 |
| Right Of Way | $0 |
| Construction | $4,320,000 |
| Construction Engineering | $160,400 |
| Contingencies | $56,800 |
| Indirects | $0 |
| Bond Financing | $0 |
| **Total Project Cost**: | **$5,017,200** |

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th><strong>Contribution</strong></th>
<th><strong>Funding By Category</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$720,000</td>
<td>$0</td>
<td>$0</td>
<td>$720,000</td>
</tr>
<tr>
<td>$3,600,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,600,000</td>
</tr>
</tbody>
</table>

### Funding by Share:

| **Funding by Share**: | $3,600,000 | $0 | $0 | $0 | $0 | $3,600,000 |

---

### Total Project Cost Information:

| Preliminary Engineering | $352,371 |
| Right Of Way | $2,721,250 |
| Construction | $1,331,019 |
| Construction Engineering | $80,120 |
| Contingencies | $18,515 |
| Indirects | $0 |
| Bond Financing | $0 |
| **Total Project Cost**: | **$4,503,275** |

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th><strong>Contribution</strong></th>
<th><strong>Funding By Category</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,064,815</td>
<td>$0</td>
<td>$0</td>
<td>$266,204</td>
<td>$0</td>
<td><strong>$1,331,019</strong></td>
</tr>
</tbody>
</table>

### Funding by Share:

| **Funding by Share**: | $1,064,815 | $0 | $0 | $266,204 | $0 | **$1,331,019** |
## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-296</td>
<td>CS</td>
<td>C</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$9,195,042</td>
</tr>
</tbody>
</table>

**District Projects FY 2019-2022 Transportation Improvement Program**

### Project: Construction Engineering:
- **Cost of Approved Phases:** $9,195,042
- **Total Project Cost:** $9,666,310

#### Project History:
- **Approved Phases:** Other - Cat 3 - TDC (MPO)
- **Funding Category:** 5
- **MTP Reference:** BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
- **NOx (LBS/DAY):** 15.52
- **VOC (LBS/DAY):** 16.01

### Project: Other - Cat 3 - TDC (MPO):
- **Cost of Approved Phases:** $7,662,535
- **Total Project Cost:** $8,392,670

#### Project History:
- **Approved Phases:** Other - Cat 3 - TDC (MPO)
- **Funding Category:** 5
- **MTP Reference:** 15.52

### Project: Other - Cat 3 - TDC (MPO):
- **Cost of Approved Phases:** $5,600,000
- **Total Project Cost:** $8,000,000

#### Project History:
- **Approved Phases:** Other - Cat 3 - TDC (MPO)
- **Funding Category:** 5
- **MTP Reference:** 7

---

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2022 (Sep - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0918-47-965</td>
<td>US 75</td>
<td>R</td>
<td>Richardson</td>
<td>Richardson</td>
<td>$30,000</td>
</tr>
</tbody>
</table>

**Limit From:** US 75 Northbound Frontage Road from Renner Road

**Limit To:** W City Line Drive

**TIP Description:** Widen US 75 NB Frontage Road Bridge over Spring Creek to Construct Shared-Use Path

**Remarks:** Add project to the 2019-2022 TIP/STIP

#### Construction Engineering:

- $1,250

#### Construction Information:

- **TIP Description:** US 75 Northbound Frontage Road from Renner Road to Construct Shared-Use Path
- **Remarks:** Add project to the 2019-2022 TIP/STIP

#### Total Project Cost Information:

- **Construction Engineering:** $1,250
- **Construction:** $30,000
- **Contingencies:** $56,250
- **Indirects:** $0
- **Total Project Cost:** $36,571,500

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $5,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $5,000

#### Project History:

- $5,000 of Cat 3 - TDC (MPO) utilized in lieu of a local match and are not calculated in funding total.

---

### Project: Cotton Belt Veloweb Trail from DFW Airport North Cotton Belt Station

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-48-003</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>Dart</td>
<td>$22,520,234</td>
</tr>
</tbody>
</table>

**Limit From:** Cotton Belt Veloweb Trail from DFW Airport North Cotton Belt Station

**Limit To:** Shiloh Cotton Belt Station

**TIP Description:** Design for Cotton Belt Veloweb Trail (26 miles) and construction of multiple sections of the trail corridor (in Coppell, Carrollton, Addison, Dallas, Plano, and Richardson)

**Remarks:** Increase construction funding in FY2022; revise scope; local contribution paid by Dallas County; $150,000 in FY2022 is ROW funding; $24,225,842 in FY2022 is construction funding

#### Total Project Cost Information:

- **Construction:** $28,098,994
- **Construction Engineering:** $924,970
- **Contingencies:** $327,546
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $39,371,460

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $2,943,318
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,943,318

#### Project History:

- $3,903,103 of Transportation Development Credits (Cat 3 TDC[MPO]) utilized in lieu of a local match and are not calculated in funding total; additional construction funding in FY2023

---

### Project: Cotton Belt Veloweb Trail

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-48-003</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>Dart</td>
<td>$19,576,916</td>
</tr>
</tbody>
</table>

**Limit From:** Cotton Belt Veloweb Trail from DFW Airport North Cotton Belt Station

**Limit To:** Shiloh Cotton Belt Station

**TIP Description:** Design for Cotton Belt Veloweb Trail (26 miles) and construction of multiple sections of the trail corridor (in Coppell, Carrollton, Addison, Dallas, Plano, and Richardson)

**Remarks:** Increase construction funding in FY2022; revise scope; local contribution paid by Dallas County; $150,000 in FY2022 is ROW funding; $24,225,842 in FY2022 is construction funding

#### Total Project Cost Information:

- **Construction:** $28,098,994
- **Construction Engineering:** $924,970
- **Contingencies:** $327,546
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $39,371,460

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $14,716,590
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $14,716,590

#### Project History:

- $3,903,103 of Transportation Development Credits (Cat 3 TDC[MPO]) utilized in lieu of a local match and are not calculated in funding total; additional construction funding in FY2023
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>1310-01-043</td>
<td>FM 407</td>
<td>C</td>
<td>JUSTIN</td>
<td>TXDOT-DALLAS</td>
<td>$1,380,411</td>
</tr>
</tbody>
</table>

**Description:**
- **GULF AVE**
- **REALIGN EXISTING 2 TO 2 LANE ROADWAY**
- **WEST OF SAGE DRIVE**
- **CONSTRUCTION PHASE TO FY2022; LOCAL CONTRIBUTION PAID BY DENTON COUNTY**

**Pending FHWA Approval:**
- **Total Project Cost Information:**
  - **Construction:** $67,895
  - **Preliminary Engineering:** $400,000
  - **Contingencies:** $693
  - **Indirects:** $0
  - **Total Project Cost:** $2,348,999

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,380,411
- **Funding By Category:** $1,380,411

**Project History:**
- **PENDING FHWA APPROVAL**
- **REV DATE:** 02/2020
- **MPO PROJECT ID:** 55205
- **FUNDING CATEGORY:** 3LC
- **MTP REFERENCE:** NRSA1-DAL-189

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>1311-01-055</td>
<td>FM 1171</td>
<td>R</td>
<td>VARIOUS</td>
<td>DENTON CO</td>
<td>$990,000</td>
</tr>
</tbody>
</table>

**Description:**
- **IH 35W**
- **CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL**
- **WEST OF FM 156**
- **LOCAL CONTRIBUTION PAID BY DENTON COUNTY**

**Total Project Cost Information:**
- **Construction:** $2,612,826
- **Preliminary Engineering:** $1,600,000
- **Contingencies:** $666,537
- **Indirects:** $0
- **Total Project Cost:** $59,192,338

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $990,000
- **Funding By Category:** $990,000

**Project History:**
- **R PHASE INCLUDES UTIL**
- **REV DATE:** 07/2018
- **MPO PROJECT ID:** 55218
- **FUNDING CATEGORY:** 3LC
- **MTP REFERENCE:** NRSA1-DAL-195

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>1392-01-044</td>
<td>FM 1378</td>
<td>C,E,R</td>
<td>LUCAS</td>
<td>TXDOT-DALLAS</td>
<td>$1,435,475</td>
</tr>
</tbody>
</table>

**Description:**
- **NORTH OF FM 3286**
- **SOUTH OF FM 3286**
- **CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)**
- **ADD PROJECT TO THE 2019-2022 TIP/STIP**

**Total Project Cost Information:**
- **Construction:** $158,252
- **Right Of Way:** $700,000
- **Contingencies:** $13,303
- **Indirects:** $0
- **Total Project Cost:** $2,106,344

**Funding by Share:**
- **Federal:** $941,778
- **State:** $235,445
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,177,223
- **Funding By Category:** $1,177,223

**Project History:**
- **REV DATE:** 05/2019
- **MPO PROJECT ID:** 14071
- **FUNDING CATEGORY:** 5,102,SBPE
- **MTP REFERENCE:** BP2-002, TSMO2-001
- **NOX (LBS/DAY):** 0.12
- **VOC (LBS/DAY):** 0.07

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>1394-02-27</td>
<td>FM 1387</td>
<td>E, R</td>
<td>MIDLOTHIAN</td>
<td>TXDOT-DALLAS</td>
<td>$24,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction:** $4,168,263
- **Preliminary Engineering:** $4,000,000
- **Right Of Way:** $20,000,000
- **Construction Engineering:** $1,188,263
- **Contingencies:** $1,672,347
- **Indirects:** $0

**Total Project Cost:** $54,840,610

**Funding by Share:**
- **Federal:** $16,000,000
- **State:** $6,000,000
- **Regional:** $0
- **Local:** $20,000,000
- **Local Contribution:** $0
- **SBPE:** $0
- **Bond Financing:** $0

**Project History:**
- **Funding Category:** NRSA1-DAL-193
- **MTP Reference:** S102, SBPE

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2374-04-086</td>
<td>IH 20</td>
<td>C, E, R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$30,500,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction:** $20,000,000
- **Preliminary Engineering:** $2,500,000
- **Right Of Way:** $8,000,000
- **Construction Engineering:** $1,113,299
- **Contingencies:** $283,987
- **Indirects:** $0

**Total Project Cost:** $31,897,216

**Funding by Share:**
- **Federal:** $16,000,000
- **State:** $4,000,000
- **Regional:** $0
- **Local:** $0

**Project History:**
- **Funding Category:** AO1-30.80.5, AO1-30.80.6, FT3-014

---

**FY 2022 Total YOE Cost of Approved Phases:** $742,362,793

**FY 2022 Total Authorized Funding by Share:** $417,319,792

**FY 2022 Total Authorized Funding by Category:** $417,319,792

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
Chapter VII – PROJECT LISTINGS
Federally and State-Funded Roadway Projects

Paris District
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>0009-13-167</td>
<td>IH 30</td>
<td>E</td>
<td>GREENVILLE</td>
<td>TXDOT-PARIS</td>
<td>$195,000</td>
</tr>
</tbody>
</table>

**DISTRICT PROJECTS FY 2019 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>0009-13-170</td>
<td>IH 30</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-PARIS</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- Construction: $1,656,353
- Contingencies: $1,791,511
- Indirects: $0

**Total Project Cost Information:**
- Construction: $30,000,000
- Preliminary Engineering: $1,791,511
- Contingencies: $1,142,136
- Indirects: $0

**Total Project Cost:** $35,362,896

**Authorized Funding by Category/Share:**
- SBPE: $195,000

**Funding by Share:**
- $0

**Project History:**
- PART OF REGIONAL 10 YEAR PLAN; E PHASE IN FY19 IS ENVIRONMENTAL; E PHASE IN FY20 AND FY21 ARE INITIAL DESIGN AND FINAL DESIGN

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>0692-01-900</td>
<td>FM 1570</td>
<td>E</td>
<td>GREENVILLE</td>
<td>TXDOT-PARIS</td>
<td>$633,500</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- Construction: $941,397
- Contingencies: $377,698
- Indirects: $0

**Total Project Cost Information:**
- Construction: $1,890,000
- Preliminary Engineering: $890,000
- Contingencies: $941,397
- Indirects: $0

**Total Project Cost:** $4,099,095

**Authorized Funding by Category/Share:**
- SBPE: $633,500

**Funding by Share:**
- $0

**Project History:**
- E PHASE IN FY19 IS INITIAL DESIGN AND ENVIRONMENTAL; E PHASE IN FY20 IS FINAL DESIGN

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>0901-22-121</td>
<td>VARIOUS</td>
<td>E</td>
<td>QUINLAN</td>
<td>TXDOT-PARIS</td>
<td>$41,352</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $3,451

**Preliminary Engineering:**
- $41,352

**Contingencies:**
- $3,739

**Indirects:**
- $0

**Total Project Cost:**
- $332,656

**Right Of Way:**
- $0

**Total Project Cost Information:**

- **Cost of Approved Phases:** $41,352
- **Authorized Funding by Category/Share:**
  - Federal: $33,082
  - State: $0
  - Regional: $0
  - Local: $8,270
  - Contribution: $0
  - Funding By Category: $41,352

**Funding by Share:**
- $33,082
- $0
- $0
- $8,270
- $0

**Project History:**
- CITY OF QUINLAN PROVIDING $31,000 FOR IN-KIND CONTRIBUTION; 2017 STATE SELECTED TA SET-ASIDE PROJECT; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

---

**PARIS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**
- $472,332

**Right Of Way:**
- $0

**Construction Engineering:**
- $9,000,000

**Contingencies:**
- $120,493

**Indirects:**
- $0

**Total Project Cost:**
- $15,190,417

**Right Of Way:**
- $3,510,000

**Total Project Cost Information:**

- **Cost of Approved Phases:** $600,000
- **Authorized Funding by Category/Share:**
  - Federal: $480,000
  - State: $60,000
  - Regional: $0
  - Local: $60,000
  - Contribution: $0
  - Funding By Category: $600,000

**Funding by Share:**
- $480,000
- $60,000
- $0
- $60,000
- $0

**Project History:**
- $600,000 OF S102 FUNDS IN FY19 FOR UTILITIES AND $2,910,000 OF ROW IN FY17; PART OF REGIONAL 10 YEAR PLAN
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>2658-01-013</td>
<td>FM 2642</td>
<td>R</td>
<td>ROYSE CITY</td>
<td>TXDOT-PARIS</td>
<td>$3,747,900</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>FM 35</td>
<td>LIMITS TO:</td>
<td>SH 66</td>
<td>TIP</td>
<td>WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS</td>
<td>Remarks:</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $884,484

**FM 35 WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS**

**SH 66 07/2018 LIMITS FROM:**

**DESCRIPTION:**

**REMARKS:**

---

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,747,900</td>
</tr>
</tbody>
</table>

**Construction:** $17,035,840

**Preliminary Engineering:** $1,705,000

**Right Of Way:** $3,747,900

**Construction Engineering:** $884,484

**Contingencies:** $354,864

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $23,728,088

---

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,998,320</td>
<td>$374,790</td>
<td>$0</td>
<td>$374,790</td>
<td>$0</td>
<td>$3,747,900</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- Federal: $2,998,320
- State: $374,790
- Regional: $0
- Local: $374,790
- Local Contribution: $0
- Funding By Category: $3,747,900

**FY 2019 Total YOE Cost of Approved Phases:** $6,217,752

**FY 2019 Total Authorized Funding by Share:** $7,217,752

**FY 2019 Total Authorized Funding by Category:** $7,217,752
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>0009-13-167</td>
<td>IH 30</td>
<td>E,R</td>
<td>GREENVILLE</td>
<td>TXDOT-PARIS</td>
<td>$1,350,000</td>
</tr>
</tbody>
</table>

Total Project Cost Information:
- Preliminary Engineering: $2,079,249
- Right Of Way: $350,000
- Construction: $30,000,000
- Contingencies: $1,142,136
- Indirects: $0
- Total Project Cost: $35,362,896

Authorized Funding by Category/Share:
- Federal
- State
- Regional
- Local
- $1,350,000

Local Contribution By Category/Share:
- SBPE: $0
- S102: $280,000
- $1,000,000

By Share:
- $1,350,000

Project History:
- PART OF REGIONAL 10 YEAR PLAN; E PHASE IN FY19 IS ENVIRONMENTAL; E PHASE IN FY20 AND FY21 ARE INITIAL DESIGN AND FINAL DESIGN

PARIS HUNT 0692-01-900 FM 1570 E GREENVILLE TXDOT-PARIS $1,256,500

Total Project Cost Information:
- Preliminary Engineering: $1,256,500
- Construction: $0
- Construction Engineering: $941,397
- Contingencies: $377,698
- Indirects: $0
- Total Project Cost: $4,099,095

Authorized Funding by Category/Share:
- Federal
- $0
- State
- $0
- Regional
- $0
- Local
- $1,256,500

By Category:
- SLC: $0
- $1,256,500

By Share:
- $0
- $0
- $0
- $0
- $1,256,500

Project History:
- E PHASE IN FY19 IS INITIAL DESIGN AND ENVIRONMENTAL; E PHASE IN FY20 IS FINAL DESIGN
Parish District Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paris</td>
<td>Hunt</td>
<td>0901-22-121</td>
<td>Various</td>
<td>C</td>
<td>Quinlan</td>
<td>TXDOT-PARIS</td>
<td>$336,107</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $3,451

**Parish**

- **Project:** Construction Engineering: S. Church Street Sidewalk Improvements, Including 5-Foot Sidewalk and ADA Ramp Construction
- **Limits:** From TIP 07/2018
- **Description:** Various
- **Remarks:** COST OF APPROVED PHASES INCLUDES CE COST
- **Cost of Approved Phases:** $336,107
- **Funding Category:** 9TA Set Aside
- **Fund Category:** BP2-002

**Project History:**
- City of Quinlan Providing $31,000 for In-Kind Contribution; 2017 State Selected TA Set-Aside Project; Funding Shown As 9TAP in ESTIP Per TXDOT TPP Since 9TA Is Not a Funding Category Option in the ESTIP

**Total Project Cost Information:**
- **Construction:** $332,656
- **Preliminary Engineering:** $41,352
- **Contingencies:** $3,739
- **Indirects:** $0
- **Total Project Cost:** $381,198

**Total Project Cost by Share:**
- **Federal:** $268,885
- **State:** $0
- **Regional:** $0
- **Local:** $67,222
- **Local Contribution:** $0
- **Funding By Category:** $336,107

**Funding By Share:**
- **Federal:** $268,885
- **State:** $0
- **Regional:** $0
- **Local:** $67,222
- **Local Contribution:** $0
- **Funding By Category:** $336,107

**PARIS**

- **Project:** Construction Engineering: SH 276
- **Limits:** From TIP 07/2018
- **Description:** Various
- **Remarks:** CAT 2M - PROP 1
- **Cost of Approved Phases:** $9,000,000
- **Funding Category:** RSA1-PAR-7
- **Fund Category:** NRSA1-PAR-7

**Project History:**
- Part of Regional 10 Year Plan; E in FY20 is for Final Design; E in FY18 for Environmental and Initial Design

**Total Project Cost Information:**
- **Construction:** $18,833,840
- **Preliminary Engineering:** $2,450,000
- **Contingencies:** $378,885
- **Indirects:** $0
- **Total Project Cost:** $23,507,081

**Total Project Cost by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,648,500
- **Funding By Category:** $1,648,500

**Funding By Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,648,500
- **Funding By Category:** $1,648,500

**PARIS**

- **Project:** Construction Engineering: IH 30
- **Limits:** From TIP 07/2018
- **Description:** Various
- **Remarks:** Local Contribution by Hunt County; Change CSJ From 2659-01-900 To 2659-01-010
- **Cost of Approved Phases:** $1,648,500
- **Funding Category:** 3LC
- **Fund Category:** NRSA1-PAR-7

**Project History:**
- Part of Regional 10 Year Plan; E in FY20 is for Final Design; E in FY18 for Environmental and Initial Design

**Total Project Cost Information:**
- **Construction:** $1,648,500
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,648,500

**Total Project Cost by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,648,500
- **Funding By Category:** $1,648,500

**Funding By Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,648,500
- **Funding By Category:** $1,648,500

**PARIS**

- **Project:** Construction Engineering: SH 66
- **Limits:** From TIP 07/2018
- **Description:** Various
- **Remarks:** LOCAL CONTRIBUTION BY HUNT COUNTY; CHANGE CSJ FROM 2659-01-900 TO 2659-01-010
- **Cost of Approved Phases:** $1,648,500
- **Funding Category:** 3LC
- **Fund Category:** NRSA1-PAR-7

**Project History:**
- Part of Regional 10 Year Plan; E in FY20 is for Final Design; E in FY18 for Environmental and Initial Design

**Total Project Cost Information:**
- **Construction:** $1,648,500
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,648,500

**Total Project Cost by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,648,500
- **Funding By Category:** $1,648,500

**Funding By Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,648,500
- **Funding By Category:** $1,648,500

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>C</td>
<td></td>
<td></td>
<td>$13,591,107</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>E</td>
<td></td>
<td></td>
<td>$13,591,107</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>R</td>
<td></td>
<td></td>
<td>$13,591,107</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>T</td>
<td></td>
<td></td>
<td>$13,591,107</td>
</tr>
</tbody>
</table>

FY 2020 Total Authorized Funding by Share: $13,591,107
FY 2020 Total Authorized Funding by Category: $13,591,107

FY 2020 Total YOE Cost of Approved Phases: $13,591,107
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>0009-13-167</td>
<td>IH 30</td>
<td>E</td>
<td>GREENVILLE</td>
<td>TXDOT-PARIS</td>
<td>$884,249</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>AT FM 1570</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT INTERCHANGE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction Engineering:** $1,791,511
- **Preliminary Engineering:** $884,249
- **Contingencies:** $1,142,136
- **Indirects:** $0
- **Total Project Cost:** $35,362,896

**Construction Engineering:** $1,588,990

**Preliminary Engineering:** $1,000,000

**Contingencies:** $1,013,024

**Total Project Cost:** $31,218,314

**Construction:** $0

**Preliminary Engineering:** $100,000

**Contingencies:** $5,653

**Total Project Cost:** $501,935

**Construction Engineering:** $12,282

**Preliminary Engineering:** $384,000

**Contingencies:** $5,653

**Total Project Cost:** $484,000

**Construction Engineering:** $1,000,000

**Preliminary Engineering:** $1,000,000

**Contingencies:** $0

**Total Project Cost:** $1,000,000

**Construction Engineering:** $484,000

**Preliminary Engineering:** $307,200

**Contingencies:** $0

**Total Project Cost:** $384,000

**Construction Engineering:** $307,200

**Preliminary Engineering:** $138,400

**Contingencies:** $0

**Total Project Cost:** $484,000

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Contingencies:** $0

**Total Project Cost:** $0
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>0009-13-169</td>
<td>IH 30</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-PARIS</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2022 (SEPT - AUG)**

**PARIS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- $1,380,294

**PARIS**

- **COUNTY:** HUNT
- **CSJ:** 0009-13-169
- **HWY:** IH 30
- **PHASE:** E
- **CITY:** VARIOUS
- **PROJECT SPONSOR:** TXDOT-PARIS
- **REV DATE:** 07/2018
- **MPG PROJECT ID:** 55225
- **FUNDING CATEGORY:** SBPE
- **MTP REFERENCE:** IN-1-28.534.2

**REMARKS:**

**Total Project Cost Information:**

- **Construction:** $1,380,294
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $879,974
- **Indirects:** $0
- **Total Project Cost:** $30,876,568

**Project History:**

- **SBPE FUNDING CATEGORY:** IN1-28.534.2
- **MTP REFERENCE:** 55225

**Cost of Approved Phases:**

- **SBPE:** $1,000,000

**Funding by Share:**

- **Federal:** $0
- **State:** $1,000,000
- **Regional:** $0
- **Local Contribution:** $0
- **Local Funding By Category:** $1,000,000

**Construction Engineering:**

- **PARIS**

- **COUNTY:** HUNT
- **CSJ:** 0009-13-170
- **HWY:** IH 30
- **PHASE:** R
- **CITY:** VARIOUS
- **PROJECT SPONSOR:** TXDOT-PARIS
- **REV DATE:** 07/2018
- **MPG PROJECT ID:** 55226
- **FUNDING CATEGORY:** S102
- **MTP REFERENCE:** IN-1-28.590.1

**REMARKS:**

**Total Project Cost Information:**

- **Construction:** $2,034,900
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $1,055,969
- **Indirects:** $0
- **Total Project Cost:** $36,328,622

**Project History:**

- **SBPE FUNDING CATEGORY:** NRSA1-PAR-6
- **MTP REFERENCE:** 55226

**Cost of Approved Phases:**

- **SBPE:** $2,034,900

**Funding by Share:**

- **Federal:** $1,680,000
- **State:** $354,900
- **Regional:** $0
- **Local Contribution:** $0
- **Local Funding By Category:** $2,034,900

**Construction Engineering:**

- **PARIS**

- **COUNTY:** HUNT
- **CSJ:** 2658-01-013
- **HWY:** FM 2642
- **PHASE:** C
- **CITY:** ROYSE CITY
- **PROJECT SPONSOR:** TXDOT-PARIS
- **REV DATE:** 07/2018
- **MPG PROJECT ID:** 13039
- **FUNDING CATEGORY:** 2M,7
- **MTP REFERENCE:** NRSA1-PAR-6

**REMARKS:**

**Total Project Cost Information:**

- **Construction:** $17,035,840
- **Preliminary Engineering:** $1,705,000
- **Contingencies:** $354,864
- **Indirects:** $0
- **Total Project Cost:** $23,728,088

**Project History:**

- **SBPE FUNDING CATEGORY:** 10-YEAR PLAN PROJECT
- **MTP REFERENCE:** 2017-2018 CMAQ/JSTBG PROJECT SELECTION/LOCAL BOND PROGRAM

**Cost of Approved Phases:**

- **2M:** $5,550,000
- **7:** $11,485,840

**Funding by Share:**

- **Federal:** $13,628,672
- **State:** $3,407,168
- **Regional:** $0
- **Local Contribution:** $0
- **Local Funding By Category:** $17,035,840

**Total Project Cost Information:**

- **Construction:** $3,747,900
- **Preliminary Engineering:** $354,848
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $4,102,748

**Project History:**

- **SBPE FUNDING CATEGORY:** 10-YEAR PLAN PROJECT
- **MTP REFERENCE:** 2016-2017 CMAQ/JSTBG PROJECT SELECTION/LOCAL BOND PROGRAM

**Cost of Approved Phases:**

- **2M:** $5,550,000
- **7:** $11,485,840

**Funding by Share:**

- **Federal:** $13,628,672
- **State:** $3,407,168
- **Regional:** $0
- **Local Contribution:** $0
- **Local Funding By Category:** $17,035,840

**Total Project Cost Information:**

- **Construction:** $3,747,900
- **Preliminary Engineering:** $354,848
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $4,102,748

**Project History:**

- **SBPE FUNDING CATEGORY:** 10-YEAR PLAN PROJECT
- **MTP REFERENCE:** 2016-2017 CMAQ/JSTBG PROJECT SELECTION/LOCAL BOND PROGRAM

**Cost of Approved Phases:**

- **2M:** $5,550,000
- **7:** $11,485,840

**Funding by Share:**

- **Federal:** $13,628,672
- **State:** $3,407,168
- **Regional:** $0
- **Local Contribution:** $0
- **Local Funding By Category:** $17,035,840

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### PARIS DISTRICT PROJECTS

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2022 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$20,070,740</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FY 2022 Total YOE Cost of Approved Phases:</td>
<td>$20,070,740</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FY 2022 Total Authorized Funding by Share:</td>
<td>$20,070,740</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FY 2022 Total Authorized Funding by Category:</td>
<td>$20,070,740</td>
</tr>
</tbody>
</table>

**FY 2022 Total Authorized Funding by Share:**

- **$20,070,740**

**FY 2022 Total Authorized Funding by Category:**

- **$20,070,740**

**FY 2022 Total YOE Cost of Approved Phases:**

- **$20,070,740**
Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Fort Worth District
### FY 2019-2022 Transit Project Listing

**Transportation Improvement Program**

**TxDOT Fort Worth District**

#### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>FORT WORTH (2)</strong></td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CATHOLIC CHARITIES OF FORT WORTH</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12776.15</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>2015</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$524,350</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$828,940</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

#### FY 2018

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>FORT WORTH (2)</strong></td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF ARLINGTON</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12036.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>BUS PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$842,209</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$1,684,418</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

#### FY 2017

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>FORT WORTH (2)</strong></td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF ARLINGTON</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12037.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>2017</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2017</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2017</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$1,684,418</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$1,684,418</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>10/11/2018</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF ARLINGTON</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12079.18</td>
<td><strong>Federal (FTA) Funds:</strong> $480,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> CAPITAL COST OF CONTRACTING - PART #1</td>
<td><strong>Fiscal Year Cost:</strong> $480,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $480,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $96,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $96,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF ARLINGTON</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12153.18</td>
<td><strong>Federal (FTA) Funds:</strong> $1,300,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> PURCHASE REPLACEMENT VEHICLES</td>
<td><strong>Fiscal Year Cost:</strong> $1,300,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $1,300,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $195,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $195,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF ARLINGTON</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12826.18</td>
<td><strong>Federal (FTA) Funds:</strong> $269,125</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> OPERATING</td>
<td><strong>Other Funds:</strong> $269,125</td>
</tr>
<tr>
<td><strong>Project Description:</strong> OPERATING ASSISTANCE - JARC</td>
<td><strong>Fiscal Year Cost:</strong> $538,250</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $538,250</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> N/A</td>
</tr>
</tbody>
</table>
### FY 2019-2022 TRANSIT PROJECT LISTING
#### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT FORT WORTH DISTRICT

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TxDOT District Number:</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td></td>
<td>FORT WORTH (2)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td></td>
<td>Project Sponsor:</td>
<td>Fiscal Year: 2019</td>
</tr>
<tr>
<td></td>
<td>CITY OF ARLINGTON</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td></td>
<td>MPO Project Number:</td>
<td>12845.18</td>
</tr>
<tr>
<td></td>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td></td>
<td>Apportionment Year:</td>
<td>2018</td>
</tr>
<tr>
<td></td>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td></td>
<td>Project Description:</td>
<td>CAPITAL COST OF CONTRACTING - PART #2</td>
</tr>
<tr>
<td></td>
<td>Amendment Date:</td>
<td>11/1/2018</td>
</tr>
<tr>
<td></td>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td></td>
<td>Total Project Cost (YOE):</td>
<td>$538,250</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Requested:</td>
<td>$107,650</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$107,650</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TxDOT District Number:</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td></td>
<td>FORT WORTH (2)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td></td>
<td>Project Sponsor:</td>
<td>Fiscal Year: 2019</td>
</tr>
<tr>
<td></td>
<td>CITY/COUNTY TRANSPORTATION</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td></td>
<td>MPO Project Number:</td>
<td>12871.17</td>
</tr>
<tr>
<td></td>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td></td>
<td>Apportionment Year:</td>
<td>2017</td>
</tr>
<tr>
<td></td>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td></td>
<td>Project Description:</td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td></td>
<td>Amendment Date:</td>
<td>11/1/2018</td>
</tr>
<tr>
<td></td>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td></td>
<td>Total Project Cost (YOE):</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Requested:</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TxDOT District Number:</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td></td>
<td>FORT WORTH (2)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td></td>
<td>Project Sponsor:</td>
<td>Fiscal Year: 2019</td>
</tr>
<tr>
<td></td>
<td>CITY/COUNTY TRANSPORTATION</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td></td>
<td>MPO Project Number:</td>
<td>12154.18</td>
</tr>
<tr>
<td></td>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td></td>
<td>Apportionment Year:</td>
<td>2018</td>
</tr>
<tr>
<td></td>
<td>Project Type:</td>
<td>OPERATING</td>
</tr>
<tr>
<td></td>
<td>Project Description:</td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td></td>
<td>Amendment Date:</td>
<td>11/1/2018</td>
</tr>
<tr>
<td></td>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td></td>
<td>Total Project Cost (YOE):</td>
<td>$175,654</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
<td></td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
<td></td>
</tr>
<tr>
<td><strong>FY 2019</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
<td></td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY/COUNTY TRANSPORTATION</td>
<td></td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12749.18</td>
<td></td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
<td></td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
<td></td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
<td></td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>BUS PREVENTIVE MAINTENANCE</td>
<td></td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
<td></td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
<td></td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
<td></td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
<td></td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$28,182</td>
<td></td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$28,182</td>
<td></td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$5,637</td>
<td></td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$5,637</td>
<td></td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2019</strong></td>
<td></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY/COUNTY TRANSPORTATION</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12797.16</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2016</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5310</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$16,200</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$16,200</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$32,400</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2019</strong></td>
<td></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12902.13</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2013</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>CONSTRUCTION OF BUS SHELTERS</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>5/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$72,510</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$18,128</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$90,638</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>FORT WORTH (2)</strong></td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12872.14</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-001, TR3-006</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$1,231,468</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>DECREASE FUNDING AND CLARIFY PROJECT DESCRIPTION</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>8/1/2019</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$1,231,468</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>FORT WORTH (2)</strong></td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12038.18</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$16,338,359</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$16,338,359</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>FORT WORTH (2)</strong></td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12732.18</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$249,947</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$249,947</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>------------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td></td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td></td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td></td>
</tr>
<tr>
<td>MTP Reference:</td>
<td></td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td></td>
</tr>
<tr>
<td>Project Type:</td>
<td></td>
</tr>
<tr>
<td>Project Description:</td>
<td></td>
</tr>
<tr>
<td>Amendment Date:</td>
<td></td>
</tr>
<tr>
<td>Request:</td>
<td></td>
</tr>
<tr>
<td>Funding Information (YOE)</td>
<td></td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td></td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td></td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td></td>
</tr>
<tr>
<td>MTP Reference:</td>
<td></td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td></td>
</tr>
<tr>
<td>Project Type:</td>
<td></td>
</tr>
<tr>
<td>Project Description:</td>
<td></td>
</tr>
<tr>
<td>Amendment Date:</td>
<td></td>
</tr>
<tr>
<td>Request:</td>
<td></td>
</tr>
</tbody>
</table>

**FY 2019**

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>FORT WORTH (2)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12869.18</td>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$182,935</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$45,734</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ASSOCIATED TRANSIT IMPROVEMENTS</td>
<td>Fiscal Year Cost:</td>
<td>$228,669</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
<td>Total Project Cost (YOE):</td>
<td>$228,669</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>FORT WORTH (2)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12804.18</td>
<td>Federal Funding Category:</td>
<td>SECTION 5309</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR1-10338.1</td>
<td>Federal (FTA) Funds:</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>Project Description:</td>
<td>TEXRAIL COMMUTER RAIL</td>
<td>Fiscal Year Cost:</td>
<td>$200,000,000</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
<td>Total Project Cost (YOE):</td>
<td>$200,000,000</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>FORT WORTH (2)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12649.18</td>
<td>Federal Funding Category:</td>
<td>SECTION 5310</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006</td>
<td>Federal (FTA) Funds:</td>
<td>$200,000</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PURCHASE OF SERVICE</td>
<td>Fiscal Year Cost:</td>
<td>$200,000</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
<td>Total Project Cost (YOE):</td>
<td>$200,000</td>
</tr>
<tr>
<td>Request:</td>
<td>REDUCE LOCAL SHARE AND ADD MPO TDCs</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$40,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$40,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>
## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT FORT WORTH DISTRICT

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> FORT WORTH (2)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> FORT WORTH TRANSPORTATION AUTHORITY</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12462.18</td>
<td><strong>Federal Funding Category:</strong> SECTION 5337</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007, F3-010</td>
<td><strong>Federal (FTA) Funds:</strong> $3,534,023</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $883,506</td>
</tr>
<tr>
<td><strong>Project Description:</strong> RAIL PREVENTIVE MAINTENANCE</td>
<td><strong>Fiscal Year Cost:</strong> $4,417,529</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $4,417,529</td>
</tr>
<tr>
<td><strong>Request:</strong> INCREASE FUNDING</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> FORT WORTH (2)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> FORT WORTH TRANSPORTATION AUTHORITY</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12728.18</td>
<td><strong>Federal Funding Category:</strong> SECTION 5339</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $2,136,963</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $377,112</td>
</tr>
<tr>
<td><strong>Project Description:</strong> PURCHASE REPLACEMENT VEHICLES</td>
<td><strong>Fiscal Year Cost:</strong> $2,514,075</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $2,514,075</td>
</tr>
<tr>
<td><strong>Request:</strong> INCREASE FUNDING</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> FORT WORTH (2)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12826.16</td>
<td><strong>Federal Funding Category:</strong> SECTION 5037</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $210,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2016</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> PLANNING</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> SHORT RANGE PLANNING</td>
<td><strong>Fiscal Year Cost:</strong> $210,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 2/1/2019</td>
<td><strong>Total Project Cost (YOE):</strong> $210,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT TDC (MPO)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $42,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $42,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 01/10/2019</td>
</tr>
</tbody>
</table>
## FY 2019-2022 Transit Project Listing
### Transportation Improvement Program
#### TxDOT Fort Worth District

### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12206.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PROJECT ADMINISTRATION</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$392,787</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$392,787</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$392,787</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$78,558</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$78,558</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12576.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$1,057,864</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$1,057,864</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$1,057,864</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$158,680</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$158,680</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12813.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>PLANNING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>GENERAL PLANNING</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$740,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$740,000</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$740,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$148,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$148,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>04/11/2019</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>FY 2019</strong></td>
<td></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12863.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>ACQUISITION OF SIGNAGE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>DELETE PROJECT</td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12870.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12900.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>DECREASE FUNDING</td>
</tr>
</tbody>
</table>

**Funding Information (YOE):**

- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON
- **Fiscal Year:** 2019
- **Federal Funding Category:** SECTION 5307
- **Federal (FTA) Funds:** $0
- **State Funds from TxDOT:** $0
- **Other Funds:** $0
- **Fiscal Year Cost:** $0
- **Total Project Cost (YOE):** $0
- **Trans. Dev. Credits Requested:** $0
- **Trans. Dev. Credits Awarded:** $0
- **Trans. Dev. Credits Award Date:** N/A

- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON
- **Fiscal Year:** 2019
- **Federal Funding Category:** SECTION 5307
- **Federal (FTA) Funds:** $392,787
- **State Funds from TxDOT:** $0
- **Other Funds:** $0
- **Fiscal Year Cost:** $392,787
- **Total Project Cost (YOE):** $392,787
- **Trans. Dev. Credits Requested:** $78,558
- **Trans. Dev. Credits Awarded:** $78,558
- **Trans. Dev. Credits Award Date:** 10/11/2018

- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON
- **Fiscal Year:** 2019
- **Federal Funding Category:** SECTION 5307
- **Federal (FTA) Funds:** $1,597,587
- **State Funds from TxDOT:** $319,518
- **Other Funds:** $319,518
- **Fiscal Year Cost:** $1,917,105
- **Total Project Cost (YOE):** $1,917,105
- **Trans. Dev. Credits Requested:** $0
- **Trans. Dev. Credits Awarded:** $0
- **Trans. Dev. Credits Award Date:** N/A
<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12644.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-002</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5310</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$1,787,203</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$446,801</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$2,234,004</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12678.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-002</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PROGRAM ADMINISTRATION</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5310</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$354,031</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$354,031</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12796.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-002</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PURCHASE EXPANSION VEHICLES</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5339</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$613,355</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$613,355</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$92,004</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$92,004</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>
# FY 2019-2022 TRANSIT PROJECT LISTING
## TRANSPORTATION IMPROVEMENT PROGRAM
### TxDOT FORT WORTH DISTRICT

### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>NORTHEAST TRANSPORTATION SERVICES</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12600.18</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>CAPITAL COST OF CONTRACTING</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
</tbody>
</table>

**Fiscal Year:** 2019  
**Federal Funding Category:** SECTION 5307  
**Federal (FTA) Funds:** $320,000  
**State Funds from TxDOT:** $0  
**Other Funds:** $0  
**Fiscal Year Cost:** $320,000  
**Total Project Cost (YOE):** $320,000  
**Trans. Dev. Credits Requested:** $64,000  
**Trans. Dev. Credits Awarded:** $64,000  
**Trans. Dev. Credits Award Date:** 10/11/2018

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>NORHEAST TRANSPORTATION SERVICES</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12653.18</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PURCHASE OF SERVICE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
</tr>
<tr>
<td>Request:</td>
<td>REDUCE FUNDING &amp; ADD MPO TDCs</td>
</tr>
</tbody>
</table>

**Fiscal Year:** 2019  
**Federal Funding Category:** SECTION 5310  
**Federal (FTA) Funds:** $416,000  
**State Funds from TxDOT:** $0  
**Other Funds:** $0  
**Fiscal Year Cost:** $416,000  
**Total Project Cost (YOE):** $416,000  
**Trans. Dev. Credits Requested:** $83,200  
**Trans. Dev. Credits Awarded:** $83,200  
**Trans. Dev. Credits Award Date:** 10/11/2018

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12567.16</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2016</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF SOFTWARE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>5/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>DELETE PROJECT</td>
</tr>
</tbody>
</table>

**Fiscal Year:** 2019  
**Federal Funding Category:** SECTION 5307  
**Federal (FTA) Funds:** $0  
**State Funds from TxDOT:** $0  
**Other Funds:** $0  
**Fiscal Year Cost:** $0  
**Total Project Cost (YOE):** $0  
**Trans. Dev. Credits Requested:** $0  
**Trans. Dev. Credits Awarded:** $0  
**Trans. Dev. Credits Award Date:** N/A
## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
### TxDOT FORT WORTH DISTRICT

### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>Fort Worth (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12664.16</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2016</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF HARDWARE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>5/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$81,265</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$81,265</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$81,265</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$16,253</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$16,253</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>04/11/2019</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12122.18</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$26,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>BUS PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$26,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$26,000</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$5,200</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$5,200</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12246.18</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$87,224</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$87,224</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$174,448</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$174,448</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12247.18</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$26,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PROJECT ADMINISTRATION</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$26,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$26,000</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$5,200</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$5,200</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>
### FY 2019-2022 Transit Project Listing

#### Transportation Improvement Program

**TxDOT Fort Worth District**

#### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12664.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>ACQUISITION OF HARDWARE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$4,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$4,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12666.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$72,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$14,400</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$14,400</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12667.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE - JARC</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$140,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>TxDOT District Number: FORT WORTH (2)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: PUBLIC TRANSIT SERVICES</td>
<td>Fiscal Year: 2019</td>
</tr>
<tr>
<td>MPO Project Number: 12654.18</td>
<td>Federal Funding Category: SECTION 5310</td>
</tr>
<tr>
<td>MTP Reference: TR3-006</td>
<td>Federal (FTA) Funds: $36,000</td>
</tr>
<tr>
<td>Apportionment Year: 2018</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $0</td>
</tr>
<tr>
<td>Project Description: PURCHASE OF SERVICE</td>
<td>Fiscal Year Cost: $36,000</td>
</tr>
<tr>
<td>Amendment Date: 11/1/2018</td>
<td>Total Project Cost (YOE): $36,000</td>
</tr>
<tr>
<td>Request: ADD PROJECT (MPO TDCs)</td>
<td>Trans. Dev. Credits Requested: $7,200</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $7,200</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: 10/11/2018</td>
</tr>
</tbody>
</table>

FY 2019 Total Cost of Project (YOE): $240,750,160
## FY 2020

### General Project Information

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>FORT WORTH (2)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF ARLINGTON</td>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12904.18</td>
<td>Federal Funding Category:</td>
<td>SECTION 5037</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-002, TR3-006</td>
<td>Federal (FTA) Funds:</td>
<td>$500,000</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Description:</td>
<td>CAPITAL COST OF CONTRACTING-VIA</td>
<td>Fiscal Year Cost:</td>
<td>$500,000</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>8/1/2019</td>
<td>Total Project Cost (YOE):</td>
<td>$500,000</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>7/1/2019</td>
</tr>
</tbody>
</table>

### General Project Information

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>FORT WORTH (2)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF ARLINGTON</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12037.19</td>
<td>Federal Funding Category:</td>
<td>SECTION 5037</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$851,203</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
<td>State Funds from TxDOT:</td>
<td>$341,663</td>
</tr>
<tr>
<td>Project Type:</td>
<td>OPERATING</td>
<td>Other Funds:</td>
<td>$509,540</td>
</tr>
<tr>
<td>Project Description:</td>
<td>OPERATING ASSISTANCE (SPECIAL RULE)</td>
<td>Fiscal Year Cost:</td>
<td>$1,702,406</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
<td>Total Project Cost (YOE):</td>
<td>$1,702,406</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

### General Project Information

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>FORT WORTH (2)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF ARLINGTON</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12153.19</td>
<td>Federal Funding Category:</td>
<td>SECTION 5037</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
<td>Fiscal Year Cost:</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
<td>Total Project Cost (YOE):</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$180,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$180,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/10/2019</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF ARLINGTON</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12826.19</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE - JARC</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$384,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$384,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$769,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$769,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF ARLINGTON</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12904.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>CAPITAL COST OF CONTRACTING-VIA HANDITRAN</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$615,200</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$615,200</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$615,200</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$123,040</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$123,040</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/10/2019</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF ARLINGTON</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12906.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>CAPITAL COST OF CONTRACTING-HANDITRAN</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$480,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$480,000</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$480,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$96,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$96,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/10/2019</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF ARLINGTON</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12907.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>CITY/COUNTY TRANSPORTATION</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12154.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-002, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>OPERATING</td>
</tr>
<tr>
<td>Project Description:</td>
<td>OPERATING ASSISTANCE (SPECIAL RULE)</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>NO CHANGE</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>CITY/COUNTY TRANSPORTATION</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12908.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-002, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF RADIOS</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12903.14</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-001, TR3-006</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2014</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PURCHASE REPLACEMENT VEHICLES (TRE SERVICE)</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>8/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12903.15</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2015</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PURCHASE REPLACEMENT VEHICLES (TRE SERVICE)</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>8/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12038.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>SYSTEM PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>----------------------------------------------------------------</td>
<td>----------------------------------------</td>
</tr>
<tr>
<td>TxDOT District Number: FORT WORTH (2)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: FORT WORTH TRANSPORTATION AUTHORITY</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number: 12068.19</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference: TR3-006, TR3-007</td>
<td>Federal (FTA) Funds: $182,935</td>
</tr>
<tr>
<td>Apportionment Year: 2019</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $45,734</td>
</tr>
<tr>
<td>Project Description: ACQUISITION OF BUS SHELTERS</td>
<td>Fiscal Year Cost: $228,669</td>
</tr>
<tr>
<td>Amendment Date: 11/1/2019</td>
<td>Total Project Cost (YOE): $228,669</td>
</tr>
<tr>
<td>Request: ADD PROJECT</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number: FORT WORTH (2)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: FORT WORTH TRANSPORTATION AUTHORITY</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number: 12390.19</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference: TR3-006, TR3-007</td>
<td>Federal (FTA) Funds: $2,000,000</td>
</tr>
<tr>
<td>Apportionment Year: 2019</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $352,942</td>
</tr>
<tr>
<td>Project Description: PURCHASE REPLACEMENT VEHICLES</td>
<td>Fiscal Year Cost: $2,352,942</td>
</tr>
<tr>
<td>Amendment Date: 11/1/2019</td>
<td>Total Project Cost (YOE): $2,352,942</td>
</tr>
<tr>
<td>Request: ADD PROJECT</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number: FORT WORTH (2)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: FORT WORTH TRANSPORTATION AUTHORITY</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number: 12549.19</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference: TR3-006, TR3-007</td>
<td>Federal (FTA) Funds: $1,200,000</td>
</tr>
<tr>
<td>Apportionment Year: 2019</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $300,000</td>
</tr>
<tr>
<td>Project Description: ADA PARATRANSLIT SERVICE</td>
<td>Fiscal Year Cost: $1,500,000</td>
</tr>
<tr>
<td>Amendment Date: 11/1/2019</td>
<td>Total Project Cost (YOE): $1,500,000</td>
</tr>
<tr>
<td>Request: ADD PROJECT</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12732.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$152,885</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$38,222</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$191,107</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$191,107</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12912.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF SOFTWARE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$92,647</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$23,162</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$115,809</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$115,809</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12913.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF HARDWARE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$530,000</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$132,500</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$662,500</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$662,500</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>
## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT FORT WORTH DISTRICT

### FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td><strong>Fiscal Year:</strong> 2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td><strong>Federal Funding Category:</strong> SECTION 5309</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td><strong>Federal (FTA) Funds:</strong> $100,000,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td><strong>Other Funds:</strong> $100,000,000</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td><strong>Fiscal Year Cost:</strong> $200,000,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td><strong>Total Project Cost (YOE):</strong> $200,000,000</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td><strong>Trans. Dev. Credits Requested:</strong> $0</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $0</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> N/A</td>
</tr>
</tbody>
</table>

**Note:** The table continues for three more projects with similar formatting.
<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>FORT WORTH TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12728.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5339</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$1,912,197</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$337,447</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$2,249,644</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$2,249,644</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12206.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PROJECT ADMINISTRATION</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$399,396</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$399,396</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$399,396</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$79,880</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$79,880</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12813.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>PLANNING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>GENERAL PLANNING</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/10/2019</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12870.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12800.20</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-002, TR3-006</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>7/1/2016</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12900.20</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-002, TR3-006</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>7/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong> FORT WORTH (2)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
<td><strong>Fiscal Year:</strong> 2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12752.17</td>
<td><strong>Federal Funding Category:</strong> SECTION 5310</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-002, TR3-006</td>
<td><strong>Federal (FTA) Funds:</strong> $947,069</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2017</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> MOBILITY MANAGEMENT</td>
<td><strong>Fiscal Year Cost:</strong> $947,069</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 8/1/2019</td>
<td><strong>Total Project Cost (YOE):</strong> $947,069</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $189,414</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $189,414</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 07/11/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> FORT WORTH (2)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
<td><strong>Fiscal Year:</strong> 2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12678.19</td>
<td><strong>Federal Funding Category:</strong> SECTION 5310</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-002, TR3-006</td>
<td><strong>Federal (FTA) Funds:</strong> $363,942</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2019</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> PROGRAM ADMINISTRATION</td>
<td><strong>Fiscal Year Cost:</strong> $363,942</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2019</td>
<td><strong>Total Project Cost (YOE):</strong> $363,942</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> FORT WORTH (2)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
<td><strong>Fiscal Year:</strong> 2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12915.19</td>
<td><strong>Federal Funding Category:</strong> SECTION 5310</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-002, TR3-006</td>
<td><strong>Federal (FTA) Funds:</strong> $1,762,399</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2019</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $440,600</td>
</tr>
<tr>
<td><strong>Project Description:</strong> SUPPORT ENHANCED MOBILITY TRANSIT SERVICE</td>
<td><strong>Fiscal Year Cost:</strong> $2,202,999</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2019</td>
<td><strong>Total Project Cost (YOE):</strong> $2,202,999</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> N/A</td>
</tr>
</tbody>
</table>
### General Project Information

- **TxDOT District Number:** FORT WORTH (2)  
- **Project Sponsor:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  
- **MPO Project Number:** 12793.19  
- **MTP Reference:** TR3-002, TR3-006, TR3-007  
- **Apportionment Year:** 2019  
- **Project Type:** CAPITAL  
- **Project Description:** PROJECT ADMINISTRATION  
- **Amendment Date:** 11/1/2019  
- **Request:** ADD PROJECT (MPO TDCs)  
- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON

### Funding Information (YOE)

- **Fiscal Year:** 2020  
- **Federal Funding Category:** SECTION 5339  
- **Federal (FTA) Funds:** $72,245  
- **State Funds from TxDOT:** $0  
- **Other Funds:** $0  
- **Fiscal Year Cost:** $72,245  
- **Total Project Cost (YOE):** $72,245  
- **Trans. Dev. Credits Requested:** $14,449  
- **Trans. Dev. Credits Awarded:** $14,449  
- **Trans. Dev. Credits Award Date:** 10/10/2019

### General Project Information

- **TxDOT District Number:** FORT WORTH (2)  
- **Project Sponsor:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  
- **MPO Project Number:** 12796.19  
- **MTP Reference:** TR3-002, TR3-006, TR3-007  
- **Apportionment Year:** 2019  
- **Project Type:** CAPITAL  
- **Project Description:** PURCHASE EXPANSION VEHICLES  
- **Amendment Date:** 11/1/2019  
- **Request:** ADD PROJECT (MPO TDCs)  
- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON

### Funding Information (YOE)

- **Fiscal Year:** 2020  
- **Federal Funding Category:** SECTION 5307  
- **Federal (FTA) Funds:** $600,355  
- **State Funds from TxDOT:** $0  
- **Other Funds:** $0  
- **Fiscal Year Cost:** $600,355  
- **Total Project Cost (YOE):** $600,355  
- **Trans. Dev. Credits Requested:** $90,054  
- **Trans. Dev. Credits Awarded:** $90,054  
- **Trans. Dev. Credits Award Date:** 10/10/2019

### General Project Information

- **TxDOT District Number:** FORT WORTH (2)  
- **Project Sponsor:** NORTHEAST TRANSPORTATION SERVICES  
- **MPO Project Number:** 12600.19  
- **MTP Reference:** TR3-006  
- **Apportionment Year:** 2019  
- **Project Type:** CAPITAL  
- **Project Description:** CAPITAL COST OF CONTRACTING  
- **Amendment Date:** 11/1/2019  
- **Request:** ADD PROJECT (MPO TDCs)  
- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON

### Funding Information (YOE)

- **Fiscal Year:** 2020  
- **Federal Funding Category:** SECTION 5307  
- **Federal (FTA) Funds:** $320,000  
- **State Funds from TxDOT:** $0  
- **Other Funds:** $0  
- **Fiscal Year Cost:** $320,000  
- **Total Project Cost (YOE):** $320,000  
- **Trans. Dev. Credits Requested:** $64,000  
- **Trans. Dev. Credits Awarded:** $64,000  
- **Trans. Dev. Credits Award Date:** 10/10/2019
## FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>Urbanized Area:</strong></td>
</tr>
<tr>
<td>FORT WORTH (2)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td><strong>Fiscal Year:</strong></td>
</tr>
<tr>
<td>NORTHEAST TRANSPORTATION SERVICES</td>
<td>2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td><strong>Federal Funding Category:</strong></td>
</tr>
<tr>
<td>12653.19</td>
<td>SECTION 5310</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td><strong>Federal (FTA) Funds:</strong></td>
</tr>
<tr>
<td>TR3-006, TR3-007</td>
<td>$416,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td><strong>State Funds from TxDOT:</strong></td>
</tr>
<tr>
<td>2019</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td><strong>Other Funds:</strong></td>
</tr>
<tr>
<td>CAPITAL</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td><strong>Fiscal Year Cost:</strong></td>
</tr>
<tr>
<td>PURCHASE OF SERVICE</td>
<td>$416,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td><strong>Total Project Cost (YOE):</strong></td>
</tr>
<tr>
<td>11/1/2019</td>
<td>$416,000</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
</tr>
<tr>
<td>ADD PROJECT (MPO TDCs)</td>
<td>$83,200</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$83,200</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>Urbanized Area:</strong></td>
</tr>
<tr>
<td>FORT WORTH (2)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td><strong>Fiscal Year:</strong></td>
</tr>
<tr>
<td>PUBLIC TRANSIT SERVICES</td>
<td>2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td><strong>Federal Funding Category:</strong></td>
</tr>
<tr>
<td>12917.18</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td><strong>Federal (FTA) Funds:</strong></td>
</tr>
<tr>
<td>TR3-006, TR3-007</td>
<td>$275,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td><strong>State Funds from TxDOT:</strong></td>
</tr>
<tr>
<td>2018</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td><strong>Other Funds:</strong></td>
</tr>
<tr>
<td>CAPITAL</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td><strong>Fiscal Year Cost:</strong></td>
</tr>
<tr>
<td>ACQUISITION OF BUS SHELTERS</td>
<td>$275,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td><strong>Total Project Cost (YOE):</strong></td>
</tr>
<tr>
<td>11/1/2019</td>
<td>$275,000</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
</tr>
<tr>
<td>ADD PROJECT (MPO TDCs)</td>
<td>$55,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$55,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>Urbanized Area:</strong></td>
</tr>
<tr>
<td>FORT WORTH (2)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td><strong>Fiscal Year:</strong></td>
</tr>
<tr>
<td>PUBLIC TRANSIT SERVICES</td>
<td>2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td><strong>Federal Funding Category:</strong></td>
</tr>
<tr>
<td>12246.19</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td><strong>Federal (FTA) Funds:</strong></td>
</tr>
<tr>
<td>TR3-006, TR3-007</td>
<td>$83,079</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td><strong>State Funds from TxDOT:</strong></td>
</tr>
<tr>
<td>2019</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td><strong>Other Funds:</strong></td>
</tr>
<tr>
<td>OPERATING</td>
<td>$83,079</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td><strong>Fiscal Year Cost:</strong></td>
</tr>
<tr>
<td>OPERATING ASSISTANCE (SPECIAL RULE)</td>
<td>$166,158</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td><strong>Total Project Cost (YOE):</strong></td>
</tr>
<tr>
<td>11/1/2019</td>
<td>$166,158</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
</tr>
<tr>
<td>NO CHANGE</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>
## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT FORT WORTH DISTRICT

### FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12247.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PROJECT ADMINISTRATION</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$42,016</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$42,016</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$8,404</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$8,404</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12664.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF HARDWARE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$20,000</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$20,000</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$4,000</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$4,000</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>FORT WORTH (2)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>PUBLIC TRANSIT SERVICES</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12666.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$42,016</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$42,016</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$8,404</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$8,404</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/10/2019</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>--------------------------------------------</td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>Urbanized Area:</strong></td>
</tr>
<tr>
<td>FORT WORTH (2)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td><strong>Fiscal Year:</strong></td>
</tr>
<tr>
<td>PUBLIC TRANSIT SERVICES</td>
<td>2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td><strong>Federal Funding Category:</strong></td>
</tr>
<tr>
<td>12696.19</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td><strong>Federal (FTA) Funds:</strong></td>
</tr>
<tr>
<td>TR3-006, TR3-007</td>
<td>$70,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td><strong>State Funds from TxDOT:</strong></td>
</tr>
<tr>
<td>2019</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td><strong>Other Funds:</strong></td>
</tr>
<tr>
<td>CAPITAL</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td><strong>Fiscal Year Cost:</strong></td>
</tr>
<tr>
<td>PREVENTIVE MAINTENANCE</td>
<td>$70,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td><strong>Total Project Cost (YOE):</strong></td>
</tr>
<tr>
<td>11/1/2019</td>
<td>$70,000</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
</tr>
<tr>
<td>ADD PROJECT (MPO TDCs)</td>
<td>$14,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$14,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>Urbanized Area:</strong></td>
</tr>
<tr>
<td>FORT WORTH (2)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td><strong>Fiscal Year:</strong></td>
</tr>
<tr>
<td>PUBLIC TRANSIT SERVICES</td>
<td>2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td><strong>Federal Funding Category:</strong></td>
</tr>
<tr>
<td>12710.19</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td><strong>Federal (FTA) Funds:</strong></td>
</tr>
<tr>
<td>TR3-006, TR3-007</td>
<td>$29,628</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td><strong>State Funds from TxDOT:</strong></td>
</tr>
<tr>
<td>2019</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td><strong>Other Funds:</strong></td>
</tr>
<tr>
<td>CAPITAL</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td><strong>Fiscal Year Cost:</strong></td>
</tr>
<tr>
<td>ACQUISITION OF SIGNAGE</td>
<td>$29,628</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td><strong>Total Project Cost (YOE):</strong></td>
</tr>
<tr>
<td>11/1/2019</td>
<td>$29,628</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
</tr>
<tr>
<td>ADD PROJECT (MPO TDCs)</td>
<td>$5,926</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$5,926</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>Urbanized Area:</strong></td>
</tr>
<tr>
<td>FORT WORTH (2)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td><strong>Fiscal Year:</strong></td>
</tr>
<tr>
<td>PUBLIC TRANSIT SERVICES</td>
<td>2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td><strong>Federal Funding Category:</strong></td>
</tr>
<tr>
<td>12918.19</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td><strong>Federal (FTA) Funds:</strong></td>
</tr>
<tr>
<td>TR3-006, TR3-007</td>
<td>$25,500</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td><strong>State Funds from TxDOT:</strong></td>
</tr>
<tr>
<td>2019</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td><strong>Other Funds:</strong></td>
</tr>
<tr>
<td>CAPITAL</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td><strong>Fiscal Year Cost:</strong></td>
</tr>
<tr>
<td>ACQUISITION OF COMMUNICATIONS EQUIPMENT</td>
<td>$25,500</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td><strong>Total Project Cost (YOE):</strong></td>
</tr>
<tr>
<td>11/1/2019</td>
<td>$25,500</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
</tr>
<tr>
<td>ADD PROJECT (MPO TDCs)</td>
<td>$5,100</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$5,100</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/10/2019</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>----------------------------------------------</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: PUBLIC TRANSIT SERVICES</td>
<td></td>
</tr>
<tr>
<td>MPO Project Number: 12654.19</td>
<td></td>
</tr>
<tr>
<td>MTP Reference: TR3-006</td>
<td>Federal Funding Category: SECTION 5310</td>
</tr>
<tr>
<td>Apportionment Year: 2019</td>
<td></td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>Project Description: PURCHASE OF SERVICE</td>
<td>Federal (FTA) Funds: $60,000</td>
</tr>
<tr>
<td>Amendment Date: 11/1/2019</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Request: ADD PROJECT (MPO TDCs)</td>
<td>Other Funds: $0</td>
</tr>
<tr>
<td>Fiscal Year Cost: $60,000</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost (YOE): $60,000</td>
<td></td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested: $12,000</td>
<td></td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded: $12,000</td>
<td></td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date: 10/10/2019</td>
<td></td>
</tr>
</tbody>
</table>

FY 2020 Total Cost of Project (YOE): $435,136,180
<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funding Information (YOE)</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2021</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5309</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$45,390,221</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$45,390,221</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$90,780,442</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$90,780,442</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

**FY 2021 Total Cost of Project (YOE):** $90,780,442
Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Dallas District
<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF GRAND PRAIRIE</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12858.16</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $50,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2016</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> PURCHASE EXPANSION VEHICLES</td>
<td><strong>Fiscal Year Cost:</strong> $50,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $50,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $10,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $10,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF GRAND PRAIRIE</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12859.16</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $50,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2016</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> PROJECT ADMINISTRATION</td>
<td><strong>Fiscal Year Cost:</strong> $50,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $50,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $10,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $10,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF GRAND PRAIRIE</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12003.18</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $463,250</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> PURCHASE REPLACEMENT VEHICLES</td>
<td><strong>Fiscal Year Cost:</strong> $463,250</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $463,250</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $69,488</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $69,488</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/11/2018</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF GRAND PRAIRIE</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12006.18</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $187,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> BUS PREVENTIVE MAINTENANCE</td>
<td><strong>Fiscal Year Cost:</strong> $187,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $187,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $37,400</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $37,400</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF GRAND PRAIRIE</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12828.18</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $27,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> ACQUISITION OF HARDWARE</td>
<td><strong>Fiscal Year Cost:</strong> $27,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $27,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $5,400</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $5,400</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF GRAND PRAIRIE</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12862.18</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $15,500</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> ACQUISITION OF SOFTWARE</td>
<td><strong>Fiscal Year Cost:</strong> $15,500</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $15,500</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $3,100</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $3,100</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/11/2018</td>
</tr>
</tbody>
</table>
## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Texas DOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> MCKINNEY</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF MCKINNEY</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12662.16</td>
<td><strong>Federal Funding Category:</strong> SECTION 5077</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $566,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2016</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> PURCHASE EXPANSION VEHICLES</td>
<td><strong>Fiscal Year Cost:</strong> $566,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $566,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $84,900</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $84,900</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Texas DOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> MCKINNEY</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF MCKINNEY</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12823.16</td>
<td><strong>Federal Funding Category:</strong> SECTION 5077</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $1,969,681</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2016</td>
<td><strong>State Funds from TxDOT:</strong> $312,000</td>
</tr>
<tr>
<td><strong>Project Type:</strong> OPERATING</td>
<td><strong>Other Funds:</strong> $1,657,681</td>
</tr>
<tr>
<td><strong>Project Description:</strong> OPERATING ASSISTANCE</td>
<td><strong>Fiscal Year Cost:</strong> $3,939,362</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $3,939,362</td>
</tr>
<tr>
<td><strong>Request:</strong> INCREASE FUNDING</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Texas DOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> MCKINNEY</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> CITY OF MCKINNEY</td>
<td><strong>Fiscal Year:</strong> 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12866.16</td>
<td><strong>Federal Funding Category:</strong> SECTION 5077</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $50,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2016</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> PREVENTIVE MAINTENANCE</td>
<td><strong>Fiscal Year Cost:</strong> $50,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $50,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $10,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $10,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/11/2018</td>
</tr>
</tbody>
</table>
**General Project Information**

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>DALLAS (18)</th>
<th>Urbanized Area:</th>
<th>MCKINNEY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF MCKINNEY</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12867.16</td>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$50,000</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2016</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Description:</td>
<td>MOBILITY MANAGEMENT</td>
<td>Fiscal Year Cost:</td>
<td>$50,000</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
<td>Total Project Cost (YOE):</td>
<td>$50,000</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

---

**General Project Information**

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>DALLAS (18)</th>
<th>Urbanized Area:</th>
<th>MCKINNEY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF MCKINNEY</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12823.17</td>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$2,479,265</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2017</td>
<td>State Funds from TxDOT:</td>
<td>$312,000</td>
</tr>
<tr>
<td>Project Type:</td>
<td>OPERATING</td>
<td>Other Funds:</td>
<td>$2,167,265</td>
</tr>
<tr>
<td>Project Description:</td>
<td>OPERATING ASSISTANCE</td>
<td>Fiscal Year Cost:</td>
<td>$4,958,530</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
<td>Total Project Cost (YOE):</td>
<td>$4,958,530</td>
</tr>
<tr>
<td>Request:</td>
<td>INCREASE FUNDING</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

---

**General Project Information**

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>DALLAS (18)</th>
<th>Urbanized Area:</th>
<th>MCKINNEY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF MCKINNEY</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12866.17</td>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$100,000</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2017</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PREVENTIVE MAINTENANCE</td>
<td>Fiscal Year Cost:</td>
<td>$100,000</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
<td>Total Project Cost (YOE):</td>
<td>$100,000</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>
## FY 2019-2022 Transit Project Listing
### Transportation Improvement Program
#### TxDOT Dallas District

### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF MCKINNEY</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12867.17</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2017</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>MCKINNEY</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF MCKINNEY</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12823.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>MCKINNEY</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$2,944,216</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$459,079</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$2,485,137</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$5,888,432</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF MESQUITE</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12013.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING - JARC</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>2/1/2020</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$620,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$620,000</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$1,240,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>-----------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF MESQUITE</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12701.18</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF SOFTWARE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>2/1/2020</td>
</tr>
<tr>
<td>Request:</td>
<td>DELETE PROJECT</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**PENDING FHWA APPROVAL**

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>DALLAS (18)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF MESQUITE</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12864.18</td>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$100,000</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>OPERATING</td>
<td>Other Funds:</td>
<td>$100,000</td>
</tr>
<tr>
<td>Project Description:</td>
<td>OPERATING ASSISTANCE - JARC - MESQUITE SERVICE</td>
<td>Fiscal Year Cost:</td>
<td>$200,000</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>2/1/2020</td>
<td>Total Project Cost (YOE):</td>
<td>$200,000</td>
</tr>
<tr>
<td>Request:</td>
<td>NO CHANGE</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>DALLAS (18)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF MESQUITE</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12865.18</td>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$262,000</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Description:</td>
<td>MOBILITY MANAGEMENT</td>
<td>Fiscal Year Cost:</td>
<td>$262,000</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>2/1/2020</td>
<td>Total Project Cost (YOE):</td>
<td>$262,000</td>
</tr>
<tr>
<td>Request:</td>
<td>INCREASE FUNDING (MPO TDCs)</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$52,400</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$52,400</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>1/9/2020</td>
</tr>
</tbody>
</table>
### FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
### TxDOT DALLAS DISTRICT

**General Project Information**

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>DALLAS (18)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>COMMUNITY TRANSIT SERVICES</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12827.18</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
</tr>
<tr>
<td>Project Type:</td>
<td>OPERATING</td>
</tr>
<tr>
<td>Project Description:</td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urbanized Area:</td>
</tr>
<tr>
<td>Fiscal Year:</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
</tr>
<tr>
<td>Other Funds:</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
</tr>
</tbody>
</table>

### General Project Information

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>DALLAS (18)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>COMMUNITY TRANSIT SERVICES</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12860.18</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urbanized Area:</td>
</tr>
<tr>
<td>Fiscal Year:</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
</tr>
<tr>
<td>Other Funds:</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
</tr>
</tbody>
</table>
### FY 2019-2022 TRANSIT PROJECT LISTING
#### TRANSPORTATION IMPROVEMENT PROGRAM
##### TxDOT DALLAS DISTRICT

**FY 2019**

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DALLAS AREA RAPID TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12028.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>SYSTEM PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DALLAS AREA RAPID TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12515.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DALLAS AREA RAPID TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12802.16</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR2-006</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2016</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>RED &amp; BLUE LINE PLATFORM EXTENSIONS</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>5/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE LOCAL SHARE</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>Transportation Improvement Program</strong></td>
<td><strong>DALLAS-FORT WORTH-ARLINGTON</strong></td>
</tr>
<tr>
<td><strong>TxDOT Dallas District</strong></td>
<td><strong>FY 2019</strong></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number: DALLAS (18)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: DALLAS AREA RAPID TRANSIT</td>
<td>Fiscal Year: 2019</td>
</tr>
<tr>
<td>MPO Project Number: 12838.17</td>
<td>Federal Funding Category: SECTION 5309</td>
</tr>
<tr>
<td>MTP Reference: TR3-007, TR3-010</td>
<td>Federal (FTA) Funds: $49,170,000</td>
</tr>
<tr>
<td>Apportionment Year: 2017</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $55,016,105</td>
</tr>
<tr>
<td>Project Description: RED AND BLUE LINE PLATFORM EXTENSION</td>
<td>Fiscal Year Cost: $104,186,105</td>
</tr>
<tr>
<td>Amendment Date: 5/1/2019</td>
<td>Total Project Cost (YOE): $104,186,105</td>
</tr>
<tr>
<td>Request: DECREASE FEDERAL SHARE; INCREASE LOCAL SHARE</td>
<td>Trans. Dev. Credits Requested: N/A</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded: N/A</td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Transportation Improvement Program</strong></td>
<td><strong>DALLAS-FORT WORTH-ARLINGTON</strong></td>
</tr>
<tr>
<td><strong>TxDOT Dallas District</strong></td>
<td><strong>FY 2019</strong></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number: DALLAS (18)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: DALLAS AREA RAPID TRANSIT</td>
<td>Fiscal Year: 2019</td>
</tr>
<tr>
<td>MPO Project Number: 12838.18</td>
<td>Federal Funding Category: SECTION 5309</td>
</tr>
<tr>
<td>MTP Reference: TR3-007, TR3-010</td>
<td>Federal (FTA) Funds: $2,000,000</td>
</tr>
<tr>
<td>Apportionment Year: 2018</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $2,237,792</td>
</tr>
<tr>
<td>Project Description: RED &amp; BLUE LINE PLATFORM EXTENSIONS</td>
<td>Fiscal Year Cost: $4,237,792</td>
</tr>
<tr>
<td>Amendment Date: 5/1/2019</td>
<td>Total Project Cost (YOE): $4,237,792</td>
</tr>
<tr>
<td>Request: ADD PROJECT</td>
<td>Trans. Dev. Credits Requested: N/A</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded: N/A</td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Transportation Improvement Program</strong></td>
<td><strong>DALLAS-FORT WORTH-ARLINGTON</strong></td>
</tr>
<tr>
<td><strong>TxDOT Dallas District</strong></td>
<td><strong>FY 2019</strong></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number: DALLAS (18)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: DALLAS AREA RAPID TRANSIT</td>
<td>Fiscal Year: 2019</td>
</tr>
<tr>
<td>MPO Project Number: 12856.19</td>
<td>Federal Funding Category: SECTION 5309</td>
</tr>
<tr>
<td>MTP Reference: TR1-10351.2</td>
<td>Federal (FTA) Funds: $46,000,000</td>
</tr>
<tr>
<td>Apportionment Year: 2019</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $46,000,000</td>
</tr>
<tr>
<td>Project Description: DALLAS STREETCAR CENTRAL LINK</td>
<td>Fiscal Year Cost: $92,000,000</td>
</tr>
<tr>
<td>Amendment Date: 7/1/2018</td>
<td>Total Project Cost (YOE): $92,000,000</td>
</tr>
<tr>
<td>Request: ADD PROJECT; DART SUBMITTING SMALL STARTS FUNDING REQUEST TO FTA</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded: $0</td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>
## FY 2019-2022 Transit Project Listing

**Transportation Improvement Program**

**TxDOT Dallas District**

### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DALLAS AREA RAPID TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12854.16</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2016</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>7/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5310</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$52,077</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$13,019</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$65,096</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DALLAS AREA RAPID TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12855.16</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2016</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>7/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5310</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$119,237</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$119,237</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$238,474</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DALLAS AREA RAPID TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12471.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007, F3-010</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>RAIL PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5337</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$24,662,152</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$6,165,538</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$30,827,690</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>
### FY 2019-2022 TRANSIT PROJECT LISTING
**TRANSPORTATION IMPROVEMENT PROGRAM**
**TxDOT DALLAS DISTRICT**

#### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DALLAS AREA RAPID TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12853.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PURCHASE EXPANSION VEHICLES</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE FUNDING</td>
</tr>
</tbody>
</table>

- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON
- **Fiscal Year:** 2019
- **Federal Funding Category:** SECTION 5339
- **Federal (FTA) Funds:** $5,185,158
- **State Funds from TxDOT:** $0
- **Other Funds:** $915,028
- **Fiscal Year Cost:** $6,100,186

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DALLAS AREA RAPID TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>83245.00</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR1-10314.0</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>COTTON BELT PROJECT #5</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>7/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT; DART IS REQUESTING FEDERAL RRIF LOAN</td>
</tr>
</tbody>
</table>

- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON
- **Fiscal Year:** 2019
- **Federal Funding Category:** OTHER FTA FUNDS
- **Federal (FTA) Funds:** $908,000,000
- **State Funds from TxDOT:** $0
- **Other Funds:** $87,700,000
- **Fiscal Year Cost:** $995,700,000

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12354.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE FUNDING</td>
</tr>
</tbody>
</table>

- **Urbanized Area:** DENTON-LEWISVILLE
- **Fiscal Year:** 2019
- **Federal Funding Category:** SECTION 5307
- **Federal (FTA) Funds:** $63,745
- **State Funds from TxDOT:** $0
- **Other Funds:** $15,937
- **Fiscal Year Cost:** $79,682

- **Total Project Cost (YOE):** $995,700,000
- **Trans. Dev. Credits Requested:** $0
- **Trans. Dev. Credits Awarded:** $0
- **Trans. Dev. Credits Award Date:** N/A

- **Total Project Cost (YOE):** $79,682
- **Trans. Dev. Credits Requested:** $0
- **Trans. Dev. Credits Awarded:** $0
- **Trans. Dev. Credits Award Date:** N/A
<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2019</strong></td>
<td></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td>Urbanized Area: DENTON-LEWISVILLE</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> DENTON COUNTY TRANSPORTATION AUTHORITY</td>
<td>Fiscal Year: 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12356.18</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td>Federal (FTA) Funds: $700,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td>Other Funds: $175,000</td>
</tr>
<tr>
<td><strong>Project Description:</strong> ADA PARATRANSIT SERVICE</td>
<td>Fiscal Year Cost: $875,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td>Total Project Cost (YOE): $875,000</td>
</tr>
<tr>
<td><strong>Request:</strong> INCREASE FUNDING</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2019</strong></td>
<td></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td>Urbanized Area: DENTON-LEWISVILLE</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> DENTON COUNTY TRANSPORTATION AUTHORITY</td>
<td>Fiscal Year: 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12416.18</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td>Federal (FTA) Funds: $2,483,187</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td>Other Funds: $620,797</td>
</tr>
<tr>
<td><strong>Project Description:</strong> SYSTEM PREVENTIVE MAINTENANCE</td>
<td>Fiscal Year Cost: $3,103,984</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td>Total Project Cost (YOE): $3,103,984</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2019</strong></td>
<td></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td>Urbanized Area: DENTON-LEWISVILLE</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> DENTON COUNTY TRANSPORTATION AUTHORITY</td>
<td>Fiscal Year: 2019</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12465.18</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td>Federal (FTA) Funds: $3,000,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2018</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> OPERATING</td>
<td>Other Funds: $3,000,000</td>
</tr>
<tr>
<td><strong>Project Description:</strong> OPERATING ASSISTANCE</td>
<td>Fiscal Year Cost: $6,000,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2018</td>
<td>Total Project Cost (YOE): $6,000,000</td>
</tr>
<tr>
<td><strong>Request:</strong> INCREASE FUNDING</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>
## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12726.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5339</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$572,056</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$100,952</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$673,008</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$673,008</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12868.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-007, F3-010</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>CONSTRUCTION OF MAINTENANCE FACILITY</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5339</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$2,625,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$2,625,000</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$2,625,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$525,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$525,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12801.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-002, TR3-006</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>7/1/2016</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$76,000,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$19,000,000</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$95,000,000</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$95,000,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12646.18</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-002</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
</tr>
<tr>
<td>Request:</td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>DENTON-LEWISVILLE</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5310</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$197,647</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$49,412</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$247,059</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$247,059</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12677.18</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-002</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PROGRAM ADMINISTRATION</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
</tr>
<tr>
<td>Request:</td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>DENTON-LEWISVILLE</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5310</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$21,961</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$21,961</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$21,961</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>SPECIAL PROGRAMS FOR AGING NEEDS</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12150.18</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
</tr>
<tr>
<td>Project Type:</td>
<td>OPERATING</td>
</tr>
<tr>
<td>Project Description:</td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$250,367</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$250,367</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$500,734</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$500,734</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>
### FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
### TxDOT DALLAS DISTRICT

#### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>SPECIAL PROGRAMS FOR AGING NEEDS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12372.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>BUS PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>1/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$265,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$265,000</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$265,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$53,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$53,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

#### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>SPECIAL PROGRAMS FOR AGING NEEDS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12711.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$112,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$112,000</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$112,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$22,400</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$22,400</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

#### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12151.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$940,604</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$940,604</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$1,881,208</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$1,881,208</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>
## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

### FY 2019

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12241.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PROJECT ADMINISTRATION</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
</tbody>
</table>

**TxDOT District Number:** DALLAS (18)  
**Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON  
**Fiscal Year:** 2019  
**Federal Funding Category:** SECTION 5307  
**Federal (FTA) Funds:** $108,953  
**State Funds from TxDOT:** $0  
**Other Funds:** $0  
**Total Project Cost (YOE):** $108,953  
**Trans. Dev. Credits Requested:** $21,791  
**Trans. Dev. Credits Awarded:** $21,791  
**Trans. Dev. Credits Award Date:** 10/11/2018

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12483.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>ACQUISITION OF HARDWARE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
</tbody>
</table>

**TxDOT District Number:** DALLAS (18)  
**Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON  
**Fiscal Year:** 2019  
**Federal Funding Category:** SECTION 5307  
**Federal (FTA) Funds:** $27,100  
**State Funds from TxDOT:** $0  
**Other Funds:** $0  
**Total Project Cost (YOE):** $27,100  
**Trans. Dev. Credits Requested:** $5,420  
**Trans. Dev. Credits Awarded:** $5,420  
**Trans. Dev. Credits Award Date:** 10/11/2018

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12484.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>ACQUISITION OF SOFTWARE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
</tbody>
</table>

**TxDOT District Number:** DALLAS (18)  
**Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON  
**Fiscal Year:** 2019  
**Federal Funding Category:** SECTION 5307  
**Federal (FTA) Funds:** $74,000  
**State Funds from TxDOT:** $0  
**Other Funds:** $0  
**Total Project Cost (YOE):** $74,000  
**Trans. Dev. Credits Requested:** $14,800  
**Trans. Dev. Credits Awarded:** $14,800  
**Trans. Dev. Credits Award Date:** 10/11/2018
<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>DALLAS (18)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>STAR TRANSIT</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12627.18</td>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$415,905</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Description:</td>
<td>BUS PREVENTIVE MAINTENANCE</td>
<td>Fiscal Year Cost:</td>
<td>$415,905</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
<td>Total Project Cost (YOE):</td>
<td>$415,905</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDC)</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$83,181</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$83,181</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>DALLAS (18)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>STAR TRANSIT</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12716.18</td>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$30,000</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF SIGNAGE</td>
<td>Fiscal Year Cost:</td>
<td>$30,000</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
<td>Total Project Cost (YOE):</td>
<td>$30,000</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDC)</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TxDOT District Number:</th>
<th>DALLAS (18)</th>
<th>Urbanized Area:</th>
<th>DALLAS-FORT WORTH-ARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Sponsor:</td>
<td>STAR TRANSIT</td>
<td>Fiscal Year:</td>
<td>2019</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12717.18</td>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
<td>Federal (FTA) Funds:</td>
<td>$870,303</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2018</td>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Project Description:</td>
<td>MOBILITY MANAGEMENT</td>
<td>Fiscal Year Cost:</td>
<td>$870,303</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2018</td>
<td>Total Project Cost (YOE):</td>
<td>$870,303</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
<td>Trans. Dev. Credits Requested:</td>
<td>$174,061</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Awarded:</td>
<td>$174,061</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/11/2018</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12741.18</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE-JARC</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$138,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$138,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$276,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12833.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>ACQUISITION OF BUS SHELTERS</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5310</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$10,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$10,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/11/2018</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12704.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PURCHASE OF SERVICE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5310</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$485,072</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$121,268</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$606,340</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

FY 2019 Total Cost of Project (YOE): **$1,433,186,040**
<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong> Dallas (18)</td>
<td><strong>Urbanized Area:</strong> Dallas-Fort Worth-Arlington</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> City of Grand Prairie</td>
<td><strong>Fiscal Year:</strong> 2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12003.19</td>
<td><strong>Federal Funding Category:</strong> Section 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $400,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2019</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> Capital</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> Purchase Replacement Vehicles</td>
<td><strong>Fiscal Year Cost:</strong> $400,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2019</td>
<td><strong>Total Project Cost (YOE):</strong> $400,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $60,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $60,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong> Dallas (18)</td>
<td><strong>Urbanized Area:</strong> Dallas-Fort Worth-Arlington</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> City of Grand Prairie</td>
<td><strong>Fiscal Year:</strong> 2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12006.19</td>
<td><strong>Federal Funding Category:</strong> Section 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $135,295</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2019</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> Capital</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> Preventive Maintenance</td>
<td><strong>Fiscal Year Cost:</strong> $135,295</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2019</td>
<td><strong>Total Project Cost (YOE):</strong> $135,295</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $27,059</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $27,059</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong> Dallas (18)</td>
<td><strong>Urbanized Area:</strong> Dallas-Fort Worth-Arlington</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> City of Grand Prairie</td>
<td><strong>Fiscal Year:</strong> 2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12008.19</td>
<td><strong>Federal Funding Category:</strong> Section 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $220,811</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2019</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> Operating</td>
<td><strong>Other Funds:</strong> $220,811</td>
</tr>
<tr>
<td><strong>Project Description:</strong> Operating Assistance (Special Rule)</td>
<td><strong>Fiscal Year Cost:</strong> $441,622</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2019</td>
<td><strong>Total Project Cost (YOE):</strong> $441,622</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> N/A</td>
</tr>
</tbody>
</table>
## FY 2019-2022 TRANSIT PROJECT LISTING
## TRANSPORTATION IMPROVEMENT PROGRAM
## TxDOT DALLAS DISTRICT
### FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF GRAND PRAIRIE</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12650.18</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2018</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>8/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>INCREASE STATE SHARE &amp; DECREASE LOCAL SHARE</td>
</tr>
</tbody>
</table>

### Funding Information (YOE)
- **Fiscal Year:** 2020
- **Federal Funding Category:** SECTION 5310
- **Federal (FTA) Funds:** $262,000
- **State Funds from TxDOT:** $170,584
- **Other Funds:** $91,416
- **Fiscal Year Cost:** $524,000
- **Total Project Cost (YOE):** $524,000
- **Trans. Dev. Credits Requested:** $0
- **Trans. Dev. Credits Awarded:** $0
- **Trans. Dev. Credits Award Date:** N/A

---

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF GRAND PRAIRIE</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12650.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
</tbody>
</table>

### Funding Information (YOE)
- **Fiscal Year:** 2020
- **Federal Funding Category:** SECTION 5307
- **Federal (FTA) Funds:** $3,626,699
- **State Funds from TxDOT:** $437,036
- **Other Funds:** $3,189,663
- **Fiscal Year Cost:** $7,253,398
- **Total Project Cost (YOE):** $7,253,398
- **Trans. Dev. Credits Requested:** $0
- **Trans. Dev. Credits Awarded:** $0
- **Trans. Dev. Credits Award Date:** N/A

---

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>CITY OF MCKINNEY</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12823.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-002, TR3-006</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>2/1/2020</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
</tbody>
</table>

### Funding Information (YOE)
- **Fiscal Year:** 2020
- **Federal Funding Category:** SECTION 5307
- **Federal (FTA) Funds:** $3,626,699
- **State Funds from TxDOT:** $437,036
- **Other Funds:** $3,189,663
- **Fiscal Year Cost:** $7,253,398
- **Total Project Cost (YOE):** $7,253,398
- **Trans. Dev. Credits Requested:** $0
- **Trans. Dev. Credits Awarded:** $0
- **Trans. Dev. Credits Award Date:** N/A

**Pending FHWA Approval:**
### FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF MCKINNEY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12866.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-002, TR3-006</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>2/1/2020</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>MCKINNEY</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$50,000</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$50,000</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$50,000</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$10,000</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$10,000</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>1/9/2020</td>
</tr>
</tbody>
</table>

**PENDING FHWA APPROVAL**

### FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF MCKINNEY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12867.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-002, TR3-006</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>2/1/2020</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>MCKINNEY</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$100,000</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$100,000</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$100,000</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$20,000</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$20,000</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>1/9/2020</td>
</tr>
</tbody>
</table>

**PENDING FHWA APPROVAL**

### FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>CITY OF MCKINNEY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12922.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-002, TR3-006</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>2/1/2020</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Urbanized Area:</td>
<td>MCKINNEY</td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$33,098</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$33,098</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$33,098</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$6,620</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$6,620</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>1/9/2020</td>
</tr>
</tbody>
</table>

**PENDING FHWA APPROVAL**
<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td>Urbanized Area: MCKINNEY</td>
</tr>
<tr>
<td>Project Sponsor: CITY OF MCKINNEY</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number: 12923.19</td>
<td>Federal Funding Category: SECTION 5339</td>
</tr>
<tr>
<td>MTP Reference: TR3-006, TR3-007</td>
<td>Federal (FTA) Funds: $46,149</td>
</tr>
<tr>
<td>Apportionment Year: 2019</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $0</td>
</tr>
<tr>
<td>Project Description: PURCHASE OF ASSOCIATED CAPITAL MAINTENANCE ITEMS</td>
<td>Fiscal Year Cost: $46,149</td>
</tr>
<tr>
<td>Amendment Date: 2/1/2020</td>
<td>Total Project Cost (YOE): $46,149</td>
</tr>
<tr>
<td>Request: ADD PROJECT (MPO TDCs)</td>
<td>Trans. Dev. Credits Requested: $9,230</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $9,230</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: 1/9/2020</td>
</tr>
</tbody>
</table>

**PENDING FHWA APPROVAL**

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: COMMUNITY TRANSIT SERVICES</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number: 12827.19</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference: TR3-002, TR3-006</td>
<td>Federal (FTA) Funds: $57,017</td>
</tr>
<tr>
<td>Apportionment Year: 2019</td>
<td>State Funds from TxDOT: $57,017</td>
</tr>
<tr>
<td>Project Type: OPERATING</td>
<td>Other Funds: $0</td>
</tr>
<tr>
<td>Project Description: OPERATING ASSISTANCE (SPECIAL RULE)</td>
<td>Fiscal Year Cost: $114,034</td>
</tr>
<tr>
<td>Amendment Date: 11/1/2019</td>
<td>Total Project Cost (YOE): $114,034</td>
</tr>
<tr>
<td>Request: NO CHANGE</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: COMMUNITY TRANSIT SERVICES</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number: 12861.19</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference: TR3-002, TR3-006</td>
<td>Federal (FTA) Funds: $45,000</td>
</tr>
<tr>
<td>Apportionment Year: 2019</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $0</td>
</tr>
<tr>
<td>Project Description: MOBILITY MANAGEMENT</td>
<td>Fiscal Year Cost: $45,000</td>
</tr>
<tr>
<td>Amendment Date: 11/1/2019</td>
<td>Total Project Cost (YOE): $45,000</td>
</tr>
<tr>
<td>Request: ADD PROJECT (MPO TDCs)</td>
<td>Trans. Dev. Credits Requested: $9,000</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $9,000</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: 10/10/2019</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number: DALLAS (18)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: DALLAS AREA RAPID TRANSIT</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number: 12028.19</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference: TR3-006, TR3-007</td>
<td>Federal (FTA) Funds: $53,086,090</td>
</tr>
<tr>
<td>Apportionment Year: 2019</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $13,271,523</td>
</tr>
<tr>
<td>Project Description: SYSTEM PREVENTIVE MAINTENANCE</td>
<td>Fiscal Year Cost: $66,357,613</td>
</tr>
<tr>
<td>Amendment Date: 11/1/2019</td>
<td>Total Project Cost (YOE): $66,357,613</td>
</tr>
<tr>
<td>Request: INCREASE FUNDING</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number: DALLAS (18)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: DALLAS AREA RAPID TRANSIT</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number: 12515.19</td>
<td>Federal Funding Category: SECTION 5307</td>
</tr>
<tr>
<td>MTP Reference: TR3-006, TR3-007</td>
<td>Federal (FTA) Funds: $592,774</td>
</tr>
<tr>
<td>Apportionment Year: 2019</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $148,194</td>
</tr>
<tr>
<td>Project Description: ACQUISITION OF SECURITY EQUIPMENT</td>
<td>Fiscal Year Cost: $740,968</td>
</tr>
<tr>
<td>Amendment Date: 11/1/2019</td>
<td>Total Project Cost (YOE): $740,968</td>
</tr>
<tr>
<td>Request: NO CHANGE</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number: DALLAS (18)</td>
<td>Urbanized Area: DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor: DALLAS AREA RAPID TRANSIT</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number: 12657.20</td>
<td>Federal Funding Category: SECTION 5309</td>
</tr>
<tr>
<td>MTP Reference: TR1-10333.0</td>
<td>Federal (FTA) Funds: $650,000,000</td>
</tr>
<tr>
<td>Apportionment Year: 2020</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type: CAPITAL</td>
<td>Other Funds: $650,000,000</td>
</tr>
<tr>
<td>Project Description: D2 SUBWAY</td>
<td>Fiscal Year Cost: $1,300,000,000</td>
</tr>
<tr>
<td>Amendment Date: 7/1/2018</td>
<td>Total Project Cost (YOE): $1,300,000,000</td>
</tr>
<tr>
<td>Request: ADD PROJECT; DART SUBMITTING CORE CAPACITY FUNDING REQUEST TO FTA</td>
<td>Trans. Dev. Credits Requested: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Awarded: $0</td>
</tr>
<tr>
<td></td>
<td>Trans. Dev. Credits Award Date: N/A</td>
</tr>
<tr>
<td>TxDOT District Number</td>
<td>General Project Information</td>
</tr>
<tr>
<td>-----------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>DALLAS (18)</td>
<td></td>
</tr>
<tr>
<td>Project Sponsor</td>
<td>DALLAS AREA RAPID TRANSIT</td>
</tr>
<tr>
<td>MPO Project Number</td>
<td>12905.17</td>
</tr>
<tr>
<td>MTP Reference</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year</td>
<td>2017</td>
</tr>
<tr>
<td>Project Type</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description</td>
<td>ADA ACCESSIBILITY IMPROVEMENTS</td>
</tr>
<tr>
<td>Amendment Date</td>
<td>8/1/2019</td>
</tr>
<tr>
<td>Request</td>
<td>ADD PROJECT</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TxDOT District Number</th>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS (18)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Sponsor</td>
<td>DALLAS AREA RAPID TRANSIT</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number</td>
<td>12905.18</td>
<td>Federal Funding Category: SECTION 5310</td>
</tr>
<tr>
<td>MTP Reference</td>
<td>TR3-002, TR3-007</td>
<td>Federal (FTA) Funds: $947,069</td>
</tr>
<tr>
<td>Apportionment Year</td>
<td>2018</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type</td>
<td>CAPITAL</td>
<td>Other Funds: $236,769</td>
</tr>
<tr>
<td>Project Description</td>
<td>ADA ACCESSIBILITY IMPROVEMENTS</td>
<td>Fiscal Year Cost: $1,183,838</td>
</tr>
<tr>
<td>Amendment Date</td>
<td>11/1/2019</td>
<td>Total Project Cost (YOE): $1,183,838</td>
</tr>
<tr>
<td>Request</td>
<td>ADD PROJECT</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TxDOT District Number</th>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS (18)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Sponsor</td>
<td>DALLAS AREA RAPID TRANSIT</td>
<td>Fiscal Year: 2020</td>
</tr>
<tr>
<td>MPO Project Number</td>
<td>12471.19</td>
<td>Federal Funding Category: SECTION 5337</td>
</tr>
<tr>
<td>MTP Reference</td>
<td>TR3-006, TR3-007, F3-010</td>
<td>Federal (FTA) Funds: $27,755,172</td>
</tr>
<tr>
<td>Apportionment Year</td>
<td>2019</td>
<td>State Funds from TxDOT: $0</td>
</tr>
<tr>
<td>Project Type</td>
<td>CAPITAL</td>
<td>Other Funds: $6,938,793</td>
</tr>
<tr>
<td>Project Description</td>
<td>RAIL PREVENTIVE MAINTENANCE</td>
<td>Fiscal Year Cost: $34,693,965</td>
</tr>
<tr>
<td>Amendment Date</td>
<td>8/1/2019</td>
<td>Total Project Cost (YOE): $34,693,965</td>
</tr>
<tr>
<td>Request</td>
<td>ADD PROJECT</td>
<td>N/A</td>
</tr>
</tbody>
</table>
## FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DALLAS AREA RAPID TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12853.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>PURCHASE EXPANSION VEHICLES</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>8/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
</tbody>
</table>

| **Fiscal Year:**           | 2020                     |
| **Federal Funding Category:** | SECTION 5339         |
| **Federal (FTA) Funds:**   | $4,639,783               |
| **State Funds from TxDOT:**| $0                       |
| **Other Funds:**           | $818,786                 |
| **Total Project Cost (YOE):** | **$5,458,569**       |
| **Trans. Dev. Credits Requested:** | **$0**                |
| **Trans. Dev. Credits Awarded:** | **$0**                |
| **Trans. Dev. Credits Award Date:** | N/A                    |
| **MTP Reference:**         | TR3-006, TR3-007         |
| **Amendment Date:**        | 11/1/2019                |
| **Request:**               | ADD PROJECT (MPO TDCs)   |

## FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12354.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
</tbody>
</table>

| **Fiscal Year:**           | 2020                     |
| **Federal Funding Category:** | SECTION 5307         |
| **Federal (FTA) Funds:**   | $64,313                  |
| **State Funds from TxDOT:**| $0                       |
| **Other Funds:**           | $0                       |
| **Total Project Cost (YOE):** | **$64,313**       |
| **Trans. Dev. Credits Requested:** | **$128,626**            |
| **Trans. Dev. Credits Awarded:** | **$128,626**            |
| **Trans. Dev. Credits Award Date:** | 10/10/2019          |

## FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12356.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>ADA PARATRANSPORT SERVICE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
</tbody>
</table>

| **Fiscal Year:**           | 2020                     |
| **Federal Funding Category:** | SECTION 5307         |
| **Federal (FTA) Funds:**   | $643,126                 |
| **State Funds from TxDOT:**| $0                       |
| **Other Funds:**           | $0                       |
| **Total Project Cost (YOE):** | **$643,126**       |
| **Trans. Dev. Credits Requested:** | **$128,626**            |
| **Trans. Dev. Credits Awarded:** | **$128,626**            |
| **Trans. Dev. Credits Award Date:** | 10/10/2019          |
### FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12416.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>SYSTEM PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>1/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Funding Information (YOE)</td>
<td></td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$900,474</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$900,474</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$900,474</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$180,095</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$180,095</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/10/2019</td>
</tr>
</tbody>
</table>

### FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12465.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>OPERATING</td>
</tr>
<tr>
<td>Project Description:</td>
<td>OPERATING ASSISTANCE (SPECIAL RULE)</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>1/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>Funding Information (YOE)</td>
<td></td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$4,694,721</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$4,694,721</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$9,389,442</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$9,389,442</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

### FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12909.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>RAIL PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>1/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Funding Information (YOE)</td>
<td></td>
</tr>
<tr>
<td>Fiscal Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5337</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$2,299,479</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$2,299,479</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$2,299,479</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$459,896</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$459,896</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/10/2019</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12924.17</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2017</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF COMMUNICATION SYSTEMS</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>2/1/2020</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PENDING FHWA APPROVAL</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12925.17</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2017</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF RADIOS</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>2/1/2020</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PENDING FHWA APPROVAL</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12926.17</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2017</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF SOFTWARE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>2/1/2020</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCS)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PENDING FHWA APPROVAL</strong></td>
<td></td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td>Urbanized Area: DENTON-LEWISVILLE</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12927.17</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2017</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF SUPPORT VEHICLES</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>2/1/2020</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5339</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$66,522</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$3,844</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$70,366</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$70,366</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$10,229</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$10,229</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>1/9/2020</td>
</tr>
</tbody>
</table>

**PENDING FHWA APPROVAL**

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td>Urbanized Area: DENTON-LEWISVILLE</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12726.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5339</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$439,000</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$439,000</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$439,000</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$70,100</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$70,100</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> DALLAS (18)</td>
<td>Urbanized Area: DENTON-LEWISVILLE</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12910.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ENHANCED ADA ACCESS</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5339</td>
</tr>
<tr>
<td>Federal (FTA) Funds:</td>
<td>$41,768</td>
</tr>
<tr>
<td>State Funds from TxDOT:</td>
<td>$0</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Year Cost:</td>
<td>$41,768</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$41,768</td>
</tr>
<tr>
<td>Trans. Dev. Credits Requested:</td>
<td>$8,354</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$8,354</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>10/10/2019</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>DENTON COUNTY TRANSPORTATION AUTHORITY</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12911.19</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5339</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2020</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>ACQUISITION OF BUS SHELTERS</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12916.19</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12677.19</td>
</tr>
<tr>
<td>Federal Funding Category:</td>
<td>SECTION 5310</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PROGRAM ADMINISTRATION</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>Urbanized Area:</td>
</tr>
<tr>
<td>DALLAS (18)</td>
<td>DENTON-LEWISVILLE</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>Fiscal Year:</td>
</tr>
<tr>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
<td>2020</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>Federal Funding Category:</td>
</tr>
<tr>
<td>12914.19</td>
<td>SECTION 5310</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>Federal (FTA) Funds:</td>
</tr>
<tr>
<td>TR3-002, TR3-006</td>
<td>$205,359</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>State Funds from TxDOT:</td>
</tr>
<tr>
<td>2019</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>Other Funds:</td>
</tr>
<tr>
<td>CAPITAL</td>
<td>$51,340</td>
</tr>
<tr>
<td>Project Description:</td>
<td>Fiscal Year Cost:</td>
</tr>
<tr>
<td>SUPPORT ENHANCED MOBILITY TRANSIT SERVICE</td>
<td>$256,699</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>Total Project Cost (YOE):</td>
</tr>
<tr>
<td>11/1/2019</td>
<td>$256,699</td>
</tr>
<tr>
<td>Request:</td>
<td>Trans. Dev. Credits Requested:</td>
</tr>
<tr>
<td>ADD PROJECT</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2020</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Project Information</strong></td>
<td><strong>Funding Information (YOE)</strong></td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>Urbanized Area:</td>
</tr>
<tr>
<td>DALLAS (18)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>Fiscal Year:</td>
</tr>
<tr>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
<td>2020</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>Federal Funding Category:</td>
</tr>
<tr>
<td>12921.20</td>
<td>OTHER FTA FUNDS</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>Federal (FTA) Funds:</td>
</tr>
<tr>
<td>TR3-002, TR3-006, TR3-007</td>
<td>$511,106</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>State Funds from TxDOT:</td>
</tr>
<tr>
<td>2020</td>
<td>$0</td>
</tr>
<tr>
<td>Project Type:</td>
<td>Other Funds:</td>
</tr>
<tr>
<td>PLANNING</td>
<td>$127,777</td>
</tr>
<tr>
<td>Project Description:</td>
<td>Fiscal Year Cost:</td>
</tr>
<tr>
<td>FTA ACCESS AND MOBILITY GRANT; VARIOUS LOCATIONS IN 16-COUNTY REGION; REGIONAL MOBILITY MANAGEMENT PROGRAM TO IMPROVE COORDINATION OF TRANSPORTATION SERVICES AND MEDICAL SERVICES ACROSS THE REGION</td>
<td>$638,883</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>Total Project Cost (YOE):</td>
</tr>
<tr>
<td>11/1/2019</td>
<td>$638,883</td>
</tr>
<tr>
<td>Request:</td>
<td>Trans. Dev. Credits Requested:</td>
</tr>
<tr>
<td>ADD PROJECT; FUNDING IS FTA GRANT, RTC/LOCAL, LOCAL CONTRIBUTION</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Awarded:</td>
<td>$0</td>
</tr>
<tr>
<td>Trans. Dev. Credits Award Date:</td>
<td>N/A</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>SPECIAL PROGRAMS FOR AGING NEEDS</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12150.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>OPERATING</td>
</tr>
<tr>
<td>Project Description:</td>
<td>OPERATING ASSISTANCE (SPECIAL RULE)</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>NO CHANGE</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>SPECIAL PROGRAMS FOR AGING NEEDS</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12711.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TxDOT District Number:</td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td>Project Sponsor:</td>
<td>SPECIAL PROGRAMS FOR AGING NEEDS</td>
</tr>
<tr>
<td>MPO Project Number:</td>
<td>12919.19</td>
</tr>
<tr>
<td>MTP Reference:</td>
<td>TR3-002, TR3-006</td>
</tr>
<tr>
<td>Apportionment Year:</td>
<td>2019</td>
</tr>
<tr>
<td>Project Type:</td>
<td>CAPITAL</td>
</tr>
<tr>
<td>Project Description:</td>
<td>PURCHASE OF SERVICE - THE COLONY</td>
</tr>
<tr>
<td>Amendment Date:</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>Request:</td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>--------------------------------------------------------------------------------</td>
<td>------------------------------------------</td>
</tr>
<tr>
<td><strong>TXDOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> SPECIAL PROGRAMS FOR AGING NEEDS</td>
<td><strong>Fiscal Year:</strong> 2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12920.19</td>
<td><strong>Federal Funding Category:</strong> SECTION 5310</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-002, TR3-006</td>
<td><strong>Federal (FTA) Funds:</strong> $15,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2019</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> PURCHASE OF SERVICE - LITTLE ELM</td>
<td><strong>Fiscal Year Cost:</strong> $15,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2019</td>
<td><strong>Total Project Cost (YOE):</strong> $15,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $3,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $3,000</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/10/2019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TXDOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> STAR TRANSIT</td>
<td><strong>Fiscal Year:</strong> 2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12151.19</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $1,005,944</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2019</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> OPERATING</td>
<td><strong>Other Funds:</strong> $1,005,944</td>
</tr>
<tr>
<td><strong>Project Description:</strong> OPERATING ASSISTANCE (SPECIAL RULE)</td>
<td><strong>Fiscal Year Cost:</strong> $2,011,888</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2019</td>
<td><strong>Total Project Cost (YOE):</strong> $2,011,888</td>
</tr>
<tr>
<td><strong>Request:</strong> NO CHANGE</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TXDOT District Number:</strong> DALLAS (18)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong> STAR TRANSIT</td>
<td><strong>Fiscal Year:</strong> 2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong> 12241.19</td>
<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong> TR3-006, TR3-007</td>
<td><strong>Federal (FTA) Funds:</strong> $268,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong> 2019</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $0</td>
</tr>
<tr>
<td><strong>Project Description:</strong> PROJECT ADMINISTRATION</td>
<td><strong>Fiscal Year Cost:</strong> $268,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong> 11/1/2019</td>
<td><strong>Total Project Cost (YOE):</strong> $268,000</td>
</tr>
<tr>
<td><strong>Request:</strong> ADD PROJECT (MPO TDCs)</td>
<td><strong>Trans. Dev. Credits Requested:</strong> $53,600</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong> $53,600</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong> 10/10/2019</td>
</tr>
</tbody>
</table>
### FY 2020

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12627.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>BUS PREVENTIVE MAINTENANCE</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$330,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$330,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12717.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>MOBILITY MANAGEMENT</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT (MPO TDCs)</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$488,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$488,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12741.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE-JARC</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$356,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$356,000</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$712,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12741.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE-JARC</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$356,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$356,000</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$712,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>STAR TRANSIT</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12741.19</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-006, TR3-007</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2019</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>OPERATING</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>OPERATING ASSISTANCE-JARC</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>11/1/2019</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2020</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$356,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$356,000</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$712,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$97,600</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$97,600</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>10/10/2019</td>
</tr>
<tr>
<td>General Project Information</td>
<td>Funding Information (YOE)</td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>Urbanized Area:</strong></td>
</tr>
<tr>
<td>DALLAS (18)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td><strong>Fiscal Year:</strong></td>
</tr>
<tr>
<td>STAR TRANSIT</td>
<td>2020</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td><strong>Federal Funding Category:</strong></td>
</tr>
<tr>
<td>12704.19</td>
<td>SECTION 5310</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td><strong>Federal (FTA) Funds:</strong></td>
</tr>
<tr>
<td>TR3-006</td>
<td>$485,072</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td><strong>State Funds from TxDOT:</strong></td>
</tr>
<tr>
<td>2019</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td><strong>Other Funds:</strong></td>
</tr>
<tr>
<td>CAPITAL</td>
<td>$121,268</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td><strong>Fiscal Year Cost:</strong></td>
</tr>
<tr>
<td>PURCHASE OF SERVICE</td>
<td>$606,340</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td><strong>Total Project Cost (YOE):</strong></td>
</tr>
<tr>
<td>8/1/2019</td>
<td>$606,340</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
</tr>
<tr>
<td>ADD PROJECT</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
</tr>
<tr>
<td></td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
</tr>
<tr>
<td></td>
<td>N/A</td>
</tr>
</tbody>
</table>

**FY 2020 Total Cost of Project (YOE):** $1,439,298,148
<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td><strong>Urbanized Area:</strong></td>
</tr>
<tr>
<td>DALLAS (18)</td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td><strong>Fiscal Year:</strong></td>
</tr>
<tr>
<td>NORTH CENTRAL TEXAS COUNCIL</td>
<td>2021</td>
</tr>
<tr>
<td>OF GOVERNMENTS</td>
<td></td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td><strong>Federal Funding Category:</strong></td>
</tr>
<tr>
<td>12901.21</td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td><strong>Federal (FTA) Funds:</strong></td>
</tr>
<tr>
<td>TR3-002, TR3-006</td>
<td>$80,000,000</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td><strong>State Funds from TxDOT:</strong></td>
</tr>
<tr>
<td>2021</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td><strong>Other Funds:</strong></td>
</tr>
<tr>
<td>CAPITAL</td>
<td>$20,000,000</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td><strong>Fiscal Year Cost:</strong></td>
</tr>
<tr>
<td>TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS</td>
<td>$100,000,000</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td><strong>Total Project Cost (YOE):</strong></td>
</tr>
<tr>
<td>7/1/2018</td>
<td>$100,000,000</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
</tr>
<tr>
<td>ADD PROJECT</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
</tr>
<tr>
<td></td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
</tr>
<tr>
<td></td>
<td>N/A</td>
</tr>
</tbody>
</table>

**FY 2021 Total Cost of Project (YOE): $100,000,000**
<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TxDOT District Number:</strong></td>
<td>DALLAS (18)</td>
</tr>
<tr>
<td><strong>Project Sponsor:</strong></td>
<td>NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
</tr>
<tr>
<td><strong>MPO Project Number:</strong></td>
<td>12901.22</td>
</tr>
<tr>
<td><strong>MTP Reference:</strong></td>
<td>TR3-002, TR3-006</td>
</tr>
<tr>
<td><strong>Apportionment Year:</strong></td>
<td>2022</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>CAPITAL</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS</td>
</tr>
<tr>
<td><strong>Amendment Date:</strong></td>
<td>7/1/2018</td>
</tr>
<tr>
<td><strong>Request:</strong></td>
<td>ADD PROJECT</td>
</tr>
<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
</tr>
<tr>
<td><strong>Fiscal Year:</strong></td>
<td>2022</td>
</tr>
<tr>
<td><strong>Federal Funding Category:</strong></td>
<td>SECTION 5307</td>
</tr>
<tr>
<td><strong>Federal (FTA) Funds:</strong></td>
<td>$80,000,000</td>
</tr>
<tr>
<td><strong>State Funds from TxDOT:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Other Funds:</strong></td>
<td>$20,000,000</td>
</tr>
<tr>
<td><strong>Fiscal Year Cost:</strong></td>
<td>$100,000,000</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td>$100,000,000</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Requested:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Awarded:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Trans. Dev. Credits Award Date:</strong></td>
<td>N/A</td>
</tr>
</tbody>
</table>

**FY 2022 Total Cost of Project (YOE):** $100,000,000
Chapter VII – PROJECT LISTINGS

Grouped CSJs
This page is intentionally blank
<table>
<thead>
<tr>
<th>PROPOSED CSJ</th>
<th>GROUPED PROJECT CATEGORY</th>
<th>DEFINITION</th>
</tr>
</thead>
<tbody>
<tr>
<td>5000-00-950</td>
<td>PE-Preliminary Engineering</td>
<td>Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.</td>
</tr>
<tr>
<td>5000-00-951</td>
<td>Right-of-Way</td>
<td>Right-of-Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.</td>
</tr>
<tr>
<td>5000-00-952</td>
<td>Preventive Maintenance and Rehabilitation</td>
<td>Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.</td>
</tr>
<tr>
<td>5000-00-953</td>
<td>Bridge Replacement and Rehabilitation</td>
<td>Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.</td>
</tr>
<tr>
<td>5000-00-954</td>
<td>Railroad Grade Separations</td>
<td>Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.</td>
</tr>
<tr>
<td>5800-00-950</td>
<td>Safety</td>
<td>Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.</td>
</tr>
<tr>
<td>5000-00-956</td>
<td>Landscaping</td>
<td>Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.</td>
</tr>
<tr>
<td>5800-00-915</td>
<td>Intelligent Transportation System Deployment</td>
<td>Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.</td>
</tr>
<tr>
<td>5000-00-916</td>
<td>Bicycle and Pedestrian</td>
<td>Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.</td>
</tr>
</tbody>
</table>

VII-173
### Grouped Project CSJs (continued)

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>5000-00-917</td>
<td>Safety Rest Areas and Truck Weigh Stations. Construction and improvement of rest areas, and truck weigh stations.</td>
</tr>
<tr>
<td>5000-00-918</td>
<td>Transit Improvements and Programs. Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].</td>
</tr>
</tbody>
</table>

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.