TRANSPORTATION PUBLIC MEETING

Learn what is happening with transportation and air quality in the region and help set priorities for the future.

MONDAY, JUNE 10, 2019, 6:00 PM
North Central Texas Council of Governments
616 Six Flags Drive, Arlington, TX 76011

Presentation Topic
- 2020-2022 Disadvantaged Business Enterprise (DBE) Goals
- Regional Pedestrian Safety Action Plan

Online Review & Comment
- Proposed Modifications to the List of Funded Projects: www.nctcog.org/input

For Your Information
- Regional Smoking Vehicle Program: www.smokingvehicle.net
- Volkswagen Funding Available for Buses: www.nctcog.org/agfunding

The meeting will be live streamed at www.nctcog.org/video (click on the “live” tab). A video recording will also be posted at www.nctcog.org/input.

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Presentations

2020-2022 Disadvantaged Business Enterprise (DBE) Goals
As a recipient of federal transportation funds, NCTCOG is required to establish and periodically update Disadvantaged Business Enterprise (DBE) participation goals to encourage contracting opportunities for minority and historically underutilized businesses. The draft update of the DBE participation goals will be presented for review and comment.

Regional Pedestrian Safety Action Plan
The North Texas Pedestrian Safety Action Plan will develop goals and action items to address the high number of pedestrian crashes and fatalities across the region. With the guidance of a diverse stakeholder committee, the plan will include analysis of reported crash data, a public opinion survey, goals and strategies to improve pedestrian safety and prioritized areas of the region to implement safety countermeasures. An overview of the plan will be presented.

Online Review & Comment
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CentrePort/DFW Airport Station
Arrival Options June 10

Eastbound Train 5:19 pm
Westbound Train 5:31 pm
PRESENTATIONS

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nctcog.org/input  Facebook  YouTube  NCTCOGtrans
Transportation Public Meeting

Learn about transportation and air quality in the region and help set future priorities. See more at www.nctcog.org/input or call 817-608-2365.

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DISADVANTAGED BUSINESS ENTERPRISE PROGRAM

Fiscal Year 2020-2022 Goal Update

Public Meeting
June 10, 2019
Introduction

DBE Program Overview

DBE Goal Update Process

Schedule

Questions & Answers
FY2020-2022 DBE GOAL UPDATE

DBE Program Overview

- Ensure Non-discrimination
- Create a Level Playing Field/Fair Competition
- Narrowly Tailor Program to Meet Federal Law
- Ensure DBE Firms Meet Required Eligibility Standards
- Help Remove Barriers to DBE Participation
- Assist in Development of Firms to Compete Outside
Requirement: 49 Code of Federal Regulations Part 26

Who is required to have a DBE Program:

- FTA recipients receiving planning, capital and/or operating assistance who will award prime contracts, the cumulative value exceeding $250,000 in FTA funds in a federal fiscal year (Section 26.21)
  - Excludes transit vehicle purchases (Section 26.49)
- All FHWA primary recipients
- FAA recipients receiving grants for airport planning/development who will award prime contracts, the cumulative value exceeding $250,000 in FAA funds in a federal fiscal year
Disadvantaged Business Enterprises (DBE):
At Least 51 Percent Ownership by Socially and Economically Disadvantaged Individuals
Management and Daily Operations Controlled by Socially and Economically Disadvantaged Individuals (Owners)
Small Business Concern (Less than $22.51 Million Gross Receipts)

Socially and Economically Disadvantaged:
Must be US Citizen or Lawful Permanent Resident
Women
African Americans
Hispanic Americans
Native Americans
Asian Americans
Asian-Indian Americans
Others as determined by Small Business Administration
## FY2020-2022 DBE Goal Update

### Current DBE Goal (2017-2019)

<table>
<thead>
<tr>
<th>Procurement Type</th>
<th>DBE Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urban Planning/Engineering Services</td>
<td>31.92%</td>
</tr>
<tr>
<td>Advertising/Public Relations</td>
<td>21.62%</td>
</tr>
<tr>
<td>Software Development/Computer Services</td>
<td>8.17%</td>
</tr>
<tr>
<td>Equipment</td>
<td>5.88%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>25.0%</strong></td>
</tr>
</tbody>
</table>

**Total Weighted Summary**
FY2020-2022 DBE GOAL UPDATE

Process to Update DBE Goal

- Initiate Public Input/Stakeholder Involvement
- Project Potential Contract Awards (FY 20-22)
- DBE Goal Development
- Publish Goal for Public Comment/Review
- Committee Review/Consideration
- Implement New DBE Goal – October 1, 2019
## FY2020-2022 DBE GOAL UPDATE

### Project Potential Contract Awards

<table>
<thead>
<tr>
<th>Procurement Type</th>
<th>Potential Awards (in $1,000s) FTA</th>
<th>Potential Awards (in $1,000s) FHWA</th>
<th>Potential Awards (in $1,000s) TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Construction</td>
<td>$275</td>
<td>$0</td>
<td>$275</td>
</tr>
<tr>
<td>Marketing, Advertising, and Public Relations</td>
<td>$268</td>
<td>$1,805</td>
<td>$2,073</td>
</tr>
<tr>
<td>Office Supplies &amp; Equipment (Rental &amp; Purchase)</td>
<td>$587</td>
<td>$430</td>
<td>$1,017</td>
</tr>
<tr>
<td>Operational Administrative, Communications, Support Services</td>
<td>$2,476</td>
<td>$0</td>
<td>$2,476</td>
</tr>
<tr>
<td>Planning/Engineering</td>
<td>$6,830</td>
<td>$10,044</td>
<td>$16,874</td>
</tr>
<tr>
<td>Software and Ancillary Information Technology Professional Services</td>
<td>$383</td>
<td>$434</td>
<td>$817</td>
</tr>
<tr>
<td>Transportation Equipment</td>
<td>$0</td>
<td>$3,586</td>
<td>$3,586</td>
</tr>
<tr>
<td>Vehicle Maintenance and Operations Support</td>
<td>$4,998</td>
<td>$0</td>
<td>$4,998</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$15,817</strong></td>
<td><strong>$16,299</strong></td>
<td><strong>$32,116</strong></td>
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</tbody>
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FY2020-2022 DBE GOAL UPDATE

Development of DBE Goal

2 Step Process:

Step 1: Determine Relative Availability of Ready, Willing & Able DBE Firms

Step 2: Consideration of Other DBE Data
FY2020-2022 DBE GOAL UPDATE

Service Area Map
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<tr>
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<th>Potential Awards (in $1,000s)</th>
<th>DBE Firms</th>
<th>Total Firms</th>
<th>DBE Goal</th>
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### FY2020-2022 DBE Goal Update

#### Schedule

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<tr>
<th>TASK</th>
<th>DATE</th>
<th>STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Meeting to Kickoff DBE Goal Update Process</td>
<td>June 10</td>
<td>✔️</td>
</tr>
<tr>
<td>STTC Meeting: Information Item</td>
<td>June 28</td>
<td></td>
</tr>
<tr>
<td>Consultation Meeting with Stakeholders</td>
<td>July 2</td>
<td></td>
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<tr>
<td>RTC Meeting: Information Item</td>
<td>July 11</td>
<td></td>
</tr>
<tr>
<td>Notice to Public of Proposed Goal (start 45-Day Public Comment Period)</td>
<td>Week of July 15</td>
<td></td>
</tr>
<tr>
<td>Submit draft Electronically to FTA</td>
<td>August 1</td>
<td></td>
</tr>
<tr>
<td>STTC: Action Item</td>
<td>August 23</td>
<td></td>
</tr>
<tr>
<td>End of 45-day Public Comment Period</td>
<td>August 30</td>
<td></td>
</tr>
<tr>
<td>RTC: Action Item</td>
<td>Sept. 12</td>
<td></td>
</tr>
<tr>
<td>Executive Board: Action Item</td>
<td>Sept. 26</td>
<td></td>
</tr>
<tr>
<td>Submit Final Electronically to FTA</td>
<td>Sept. 27</td>
<td></td>
</tr>
<tr>
<td>DBE Program Update and Goal Effective</td>
<td>October 1</td>
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FY2020-2022 DBE GOAL UPDATE

Questions?
The Regional Transportation Council and North Central Texas Council of Governments, together serving as the Metropolitan Planning Organization for the Dallas-Fort Worth area, are seeking public input.

**Online Review and Comment**
- 2020-2022 Disadvantaged Business Enterprise (DBE) Goals
- Upcoming Unified Transportation Program
- U.S. Army Corps of Engineers Stormwater Project

**Resources and Information**
- Regional Smoking Vehicle Program (RSVP)
- Volkswagen Funding Available for Buses

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what do you think? tell us.

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Upcoming Unified Transportation Program (UTP)
The Texas Department of Transportation, working through the Texas Transportation Commission, develops a 10-year listing of major transportation projects within the State of Texas. A status report on projects in the Dallas-Fort Worth region will be posted.

U.S. Army Corps of Engineers Stormwater Project
Efforts are underway to develop a new program aimed at preventing the impacts of stormwater in flood prone areas within the Dallas-Fort Worth region. Federal, State, regional, and local organizations are working together on how the region could become a national leader in reducing loss of life and financial impacts of major flooding events. Details of this proposed project will be posted.

RESOURCES AND INFORMATION
• Regional Smoking Vehicle Program (RSVP)
• Volkswagen Funding Available for Buses

Submit comments and questions to NCTCOG:
Email: transinfo@nctcog.org
Website: www.nctcog.org/input
Fax: 817-640-3028
Phone: 817-695-9240
Mail: P.O. Box 5888
Arlington, TX 76005-5888

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DISADVANTAGED BUSINESS ENTERPRISE PROGRAM

Fiscal Year 2020-2022 Goal Update

Public Meeting
July 10, 2019
FY2020-2022 DBE GOAL UPDATE

DBE Program Guidance and Thresholds

Requirement: 49 Code of Federal Regulations Part 26

Who is required to have a DBE Program:
- Certain Recipients of Federal Funds (FTA, FHWA, FAA)

What are the Requirements:
- Updated DBE Goal Every Three Years (new goal due August 1, 2019)
- Current Goal of 25% Active through September 30, 2019, covered FY2017-2019
- Publication of DBE goal as part of RFP
- Certification of DBE Eligibility
FY2020-2022 DBE GOAL UPDATE

DBE Program Overview

- Ensure Non-discrimination
- Create a Level Playing Field/Fair Competition
- Narrowly Tailor Program to Meet Federal Law
- Ensure DBE Firms Meet Required Eligibility Standards
- Help Remove Barriers to DBE Participation
- Assist in Development of Firms to Compete Outside
**Disadvantaged Business Enterprises (DBE):**

- At Least 51 Percent Ownership by Socially and Economically Disadvantaged Individuals
- Management and Daily Operations Controlled by Socially and Economically Disadvantaged Individuals (Owners)
- Small Business Concern (Less than $22.51 Million Gross Receipts)

**Socially and Economically Disadvantaged:**

- Must be US Citizen or Lawful Permanent Resident
- Women
- African Americans
- Hispanic Americans
- Native Americans
- Asian Americans
- Asian-Indian Americans
- Others as determined by Small Business Administration
FY2020-2022 DBE GOAL UPDATE

Process to Update DBE Goal

- Initiate Public Input/Stakeholder Involvement
- Project Potential Contract Awards (FY 20-22)
- DBE Goal Development

- Publish Goal for Public Comment/Review
  
  Committee Review/Consideration

Implement New DBE Goal – October 1, 2019
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<tr>
<th>Procurement Type</th>
<th>Potential Awards (in $1,000s**) FTA</th>
<th>Potential Awards (in $1,000s**) FHWA^</th>
<th>Potential Awards (in $1,000s**) TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Construction</td>
<td>$275</td>
<td>$0</td>
<td>$275</td>
</tr>
<tr>
<td>Marketing, Advertising, and Public Relations</td>
<td>$268</td>
<td>$1,805</td>
<td>$2,073</td>
</tr>
<tr>
<td>Office Supplies and Equipment (Rental and Purchase)</td>
<td>$587</td>
<td>$430</td>
<td>$1,017</td>
</tr>
<tr>
<td>Operational Administrative, Communications, Support Services</td>
<td>$2,476</td>
<td>$0</td>
<td>$2,476</td>
</tr>
<tr>
<td>Planning/Engineering</td>
<td>$6,830</td>
<td>$10,044</td>
<td>$16,874</td>
</tr>
<tr>
<td>Software and Ancillary Information Technology Professional Services</td>
<td>$383</td>
<td>$434</td>
<td>$817</td>
</tr>
<tr>
<td>Transportation Equipment</td>
<td>$0</td>
<td>$3,586</td>
<td>$3,586</td>
</tr>
<tr>
<td>Vehicle Maintenance and Operations Support</td>
<td>$4,998</td>
<td>$0</td>
<td>$4,998</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$15,817</td>
<td>$16,299</td>
<td>$32,116</td>
</tr>
</tbody>
</table>

**Dollars represent total contract award. Federal share may be 50%-100% of contract award. ^FHWA funds also include other federal and local sources.
<table>
<thead>
<tr>
<th>Procurement Type</th>
<th>Potential Awards (in $1,000s**)</th>
<th>DBE Firms</th>
<th>Total Firms</th>
<th>DBE Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Construction</td>
<td>$275</td>
<td>235</td>
<td>791</td>
<td>29.7%</td>
</tr>
<tr>
<td>Marketing, Advertising, and Public Relations</td>
<td>$2,073</td>
<td>261</td>
<td>1734</td>
<td>15.1%</td>
</tr>
<tr>
<td>Office Supplies &amp; Equipment (Rental &amp; Purchase)</td>
<td>$1,017</td>
<td>29</td>
<td>997</td>
<td>2.9%</td>
</tr>
<tr>
<td>Operational Administrative, Communications, Support Services</td>
<td>$2,476</td>
<td>406</td>
<td>8205</td>
<td>4.9%</td>
</tr>
<tr>
<td>Planning/Engineering</td>
<td>$16,874</td>
<td>524</td>
<td>1673</td>
<td>31.3%</td>
</tr>
<tr>
<td>Software and Ancillary Information Technology Professional Services</td>
<td>$817</td>
<td>219</td>
<td>2635</td>
<td>8.3%</td>
</tr>
<tr>
<td>Transportation Equipment</td>
<td>$3,586</td>
<td>8</td>
<td>104</td>
<td>7.7%</td>
</tr>
<tr>
<td>Vehicle Maintenance and Operations Support</td>
<td>$4,998</td>
<td>30</td>
<td>2569</td>
<td>1.2%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$32,116</td>
<td>1,712</td>
<td>18,708</td>
<td>9.2%</td>
</tr>
</tbody>
</table>

**Total Weighted Summary**

**FY2020-2022 DBE GOAL UPDATE**

**Preliminary DBE Availability Analysis**

**NCTCOG and Subrecipients**

**Dollars represent total contract award. Federal share may be 50%-100% of contract award.**
### FY 2020-2022 DBE Goal Update

#### DBE Availability Analysis

NCTCOG and Subrecipients (FTA, FHWA Funds)

<table>
<thead>
<tr>
<th>CONTRACTING ENTITY</th>
<th>FTA</th>
<th>FHWA^</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>NCTCOG</td>
<td>30.4%</td>
<td>27.3%</td>
<td>28.4%</td>
</tr>
<tr>
<td>SUBRECIPIENTS</td>
<td>3.2%</td>
<td>7.7%</td>
<td>5.0%</td>
</tr>
<tr>
<td>TOTAL WEIGHTED GOAL*</td>
<td>15.8%</td>
<td>21.3%</td>
<td><strong>19.4%</strong></td>
</tr>
</tbody>
</table>

^FHWA funds also include other federal and local sources.

*Weighted by Contract Service Type, Contract Award Amount, and Market Area
## FY2020-2022 DBE Goal Update

### Historical Performance

<table>
<thead>
<tr>
<th>Fiscal Years</th>
<th>Total Contract Amount</th>
<th>DBE Goal</th>
<th>DBE Contract Percent</th>
<th>DBE Expenditure Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006-2010</td>
<td>$17,028,000</td>
<td>13%</td>
<td>22.00%</td>
<td>24.1%</td>
</tr>
<tr>
<td>2011-2013</td>
<td>$7,122,596</td>
<td>25%</td>
<td>27.40%</td>
<td>24.5%</td>
</tr>
<tr>
<td>2014-2016</td>
<td>$19,062,114</td>
<td>25%</td>
<td>28.56%</td>
<td>29.41%</td>
</tr>
<tr>
<td>2017-2019*</td>
<td>$13,636,563</td>
<td>25%</td>
<td>22.70%</td>
<td>14.52%</td>
</tr>
<tr>
<td><strong>Weighted Average</strong></td>
<td><strong>25%</strong></td>
<td><strong>23.60%</strong></td>
<td><strong>25%</strong></td>
<td><strong>23.60%</strong></td>
</tr>
</tbody>
</table>

^FHWA funds also include other federal and local sources.

*Through July 1, 2019
FY2020-2022 DBE GOAL UPDATE

Historical Performance: Summary of Race Conscious & Race Neutral Participation

NCTCOG Contract Awards Only (FTA, FHWA Funds)

^FHWA funds also include other federal and local sources.
*Through July 1, 2019

Race Conscious Participation achieved through DBE contract goals

Race Neutral participation achieved without DBE contract goals

<table>
<thead>
<tr>
<th>Fiscal Years</th>
<th>Total Contract Expenditures</th>
<th>Total DBE Expenditures</th>
<th>Race Conscious Expenditures</th>
<th>Race Neutral Expenditures</th>
<th>Ratio of Race Conscious v. Race Neutral</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-2016</td>
<td>$14,588,581</td>
<td>$4,291,281</td>
<td>$2,953,376</td>
<td>$1,337,905</td>
<td>69%:31%</td>
</tr>
<tr>
<td>2017-2019*</td>
<td>$8,011,204</td>
<td>$1,163,014</td>
<td>$634,314</td>
<td>$528,700</td>
<td>55%:45%</td>
</tr>
</tbody>
</table>
FY2020-2022 DBE GOAL UPDATE

Proposed Goal

NCTCOG and Subrecipients (FTA, FHWA Funds)

<table>
<thead>
<tr>
<th>CONTRACTING ENTITY</th>
<th>FTA</th>
<th>FHWA^</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>NCTCOG</td>
<td>30.4%</td>
<td>27.3%</td>
<td>28.4%</td>
</tr>
<tr>
<td>SUBRECIPIENTS</td>
<td>3.2%</td>
<td>7.7%</td>
<td>5.0%</td>
</tr>
<tr>
<td>TOTAL WEIGHTED GOAL*</td>
<td>15.8%</td>
<td>21.3%</td>
<td>19.4%</td>
</tr>
</tbody>
</table>

Race Conscious 10.67%, Race Neutral 8.73%

^FHWA funds also include other federal and local sources.

*Weighted by Contract Service Type, Contract Award Amount, and Market Area
## FY2020-2022 DBE GOAL UPDATE

### Schedule

<table>
<thead>
<tr>
<th>TASK</th>
<th>DATE</th>
<th>STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Meeting to Kickoff DBE Goal Update Process</td>
<td>June 10</td>
<td>✔️</td>
</tr>
<tr>
<td>STTC Meeting: Information Item</td>
<td>June 28</td>
<td>✔️</td>
</tr>
<tr>
<td>Consultation Meeting with Stakeholders</td>
<td>July 2</td>
<td>✔️</td>
</tr>
<tr>
<td>Notice to Public of Proposed Goal (start 45-Day Public Comment Period)</td>
<td>July 10</td>
<td>✔️</td>
</tr>
<tr>
<td>RTC Meeting: Information Item</td>
<td>July 11</td>
<td>✔️</td>
</tr>
<tr>
<td>Submit draft Electronically to FTA</td>
<td>August 1</td>
<td></td>
</tr>
<tr>
<td>STTC: Action Item</td>
<td>August 23</td>
<td></td>
</tr>
<tr>
<td>End of 45-day Public Comment Period</td>
<td>August 30</td>
<td></td>
</tr>
<tr>
<td>RTC: Action Item</td>
<td>Sept. 12</td>
<td></td>
</tr>
<tr>
<td>Executive Board: Action Item</td>
<td>Sept. 26</td>
<td></td>
</tr>
<tr>
<td>Submit Final Electronically to FTA</td>
<td>Sept. 27</td>
<td></td>
</tr>
<tr>
<td>DBE Program Update and Goal Effective</td>
<td>October 1</td>
<td></td>
</tr>
</tbody>
</table>
FY2020-2022 DBE GOAL UPDATE

Questions?

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DBE Liaison Officer
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Email: kkirkpatrick@nctcog.org

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Phone: 817-608-2308
Email: ebeckham@nctcog.org