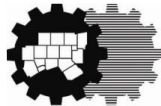


DISADVANTAGED BUSINESS ENTERPRISE PROGRAM

Fiscal Year 2017-2019 Goal Update

*PUBLIC MEETINGS
JUNE 13-15, 2016*

Ken Kirkpatrick & Emily Beckham



North Central Texas
Council of Governments

FY2017-2019 DBE GOAL UPDATE

DBE Program Purpose

Ensure Non-discrimination

Create a Level Playing Field/Fair Competition

Narrowly Tailor Program to Meet Federal Law

Ensure DBE Firms Meet Required Eligibility Standards

Help Remove Barriers to DBE Participation

Assist in Development of Firms to Compete Outside
DBE Program

FY2017-2019 DBE GOAL UPDATE

Definitions

Disadvantaged Business Enterprises (DBE):

At Least 51 Percent Ownership by Socially and Economically Disadvantaged Individuals

Management and Daily Operations Controlled by Socially and Economically Disadvantaged Individuals (Owners)

Small Business Concern (Less than \$22.51 Million Gross Receipts)

Socially and Economically Disadvantaged:

Must be US Citizen or Lawful Permanent Resident

Women

African Americans

Hispanic Americans

Native Americans

Asian Americans

Asian-Indian Americans

Others as determined by Small Business Administration

FY2017-2019 DBE GOAL UPDATE

Federal Requirements

DBE Program Required Under Federal Regulations (49 CFR Part 26) for Certain Recipients of Federal Funds

FTA Approved DBE Goal for FY2014-2016 (August 2014)

FTA Approved Current DBE Program (January 2015)

DBE Goals must be reviewed and updated for 2017-2019
(to be submitted to FTA by August 1st)

FY2017-2019 DBE GOAL UPDATE

NCTCOG Policy and Current DBE Goal

NCTCOG Policy:

Award Fair Share of Contracts to Disadvantaged Business Enterprises

NCTCOG Transportation Department (US DOT-Assisted Contracting Opportunities):

25 Percent Overall DBE Participation Goal

Demonstration of Good-Faith Efforts

Certification of DBE Eligibility

Necessary to Update the Goal for Next Three Years

FY2017-2019 DBE GOAL UPDATE

Development of DBE Goal

Determine Relative Availability of Ready, Willing, and Able DBE Firms by Function (Base with Adjustments)

Goal to Reflect Expected DBE Participation Absent Effects of Discrimination

Cannot Rely on National Goal (10%), Previous Goal or Past Participation Without Reference to Availability

FY2017-2019 DBE GOAL UPDATE

DBE Availability Analysis

	Potential Awards (in \$1,000s)	Total DBE Firms*	Total Firms*	Non-Weighted Summary
Urban Planning/ Engineering Services	\$ 8,470	536	1,679	31.92%
Advertising/Public Relations	\$ 2,382	221	1,022	21.62%
Software Development/ Computer Services	\$ 817	182	2,229	8.17%
Equipment	\$ 1,467	6	102	5.88%
TOTAL	\$13,136	945	5,032	18.78%
Total Weighted Summary				25.67%

*Market Area is Dallas-Fort Worth Metropolitan Area

FY2017-2019 DBE GOAL UPDATE

Historical Performance

Fiscal Year	Total Contract Amount	DBE Goal	DBE Contract Percent	DBE Expenditure Percent
2006-2010	\$17,028,000	13%	22%	24.1%
2011-2013	\$7,122,596	25%	27.4%	24.5%
2014-2016*	\$14,485,947	25%	29.81%	31.69%

*through May 1, 2016

FY2017-2019 DBE GOAL UPDATE

Historical Performance: Summary of Race Conscious & Race Neutral Participation

Race Conscious Participation achieved through DBE contract goals

Race Neutral participation achieved without DBE contract goals

Fiscal Year	Total Contract Expenditures	Total DBE Expenditures	Race Conscious Expenditures	Race Neutral Expenditures	Ratio of Race Conscious v. Race Neutral
2014-2016	\$8,061,597	\$2,555,293	\$1,443,164	\$1,112,130	56% : 44%

FY2017-2019 DBE GOAL UPDATE

Proposed Goal

2017-2019 Contracting Opportunities	\$13,136,000
Proposed Overall DBE Goal	25%
Race Conscious	14%
Race Neutral	11%

Goal Development Methodology and Supporting Materials Available at: <http://www.nctcog.org/trans/programs/DBEProgram.asp>

FY2017-2019 DBE GOAL UPDATE

Schedule

TASK	DATE	STATUS
STTC Meeting: Information Item	May 27	✓
Notice to Public: Proposed DBE Goal	June 1	✓
Public Meetings: Proposed DBE Goal	June 13-15	
RTC Meeting: Information Item	June 16	
Consultant/DBE Workshop	July 13	
End of 45-Day Public Comment Period	July 21	
STTC Meeting: Action Item	July 22	
RTC Meeting: Action Item	August 11	
Executive Board: Action Item	August 25	
Submit Electronically to FTA	August 26	
DBE Program Update and Goal Effective	October 1	

QUESTIONS OR COMMENTS

Ken Kirkpatrick

Counsel for Transportation

Phone: 817-695-9278

Email: kkirkpatrick@nctcog.org

Emily Beckham

Grants and Contracts Supervisor

Phone: 817-608-2308

Email: ebeckham@nctcog.org