Partial Fiscal Year 2017
Public Transportation Funding: Programs of Projects

Public Meeting
June 14, 2017
Public Transportation is....

Part of a comprehensive transportation system

- Roadway
- Bicycles and Pedestrians
- Public Transportation
- Aviation
- Freight
Types of Public Transportation Service

Fixed Route

Commuter

Demand Response

Rail
U.S. Census Bureau
Urbanized Areas and Urban Clusters (2010)

Legend
- Dallas-Fort Worth-Arlington Urbanized Area
- McKinney Urbanized Area
- Denton-Lewisville Urbanized Area
- Urban Clusters
# Federal Formula Funding Programs for Urban Areas

<table>
<thead>
<tr>
<th>Section</th>
<th>Program</th>
<th>Purpose</th>
<th>Project Types</th>
</tr>
</thead>
<tbody>
<tr>
<td>5307</td>
<td>Urbanized Area Formula (includes Job Access/Reverse Commute projects)</td>
<td>Serve general public including low income workers</td>
<td>Capital Operating Planning</td>
</tr>
<tr>
<td>5310</td>
<td>Enhanced Mobility of Seniors and Individuals with Disabilities</td>
<td>Serve needs of targeted populations</td>
<td>Capital Operating Planning</td>
</tr>
<tr>
<td>5337</td>
<td>State of Good Repair</td>
<td>Maintain rail services</td>
<td>Capital</td>
</tr>
<tr>
<td>5339</td>
<td>Bus and Bus Facilities</td>
<td>Maintain bus services</td>
<td>Capital</td>
</tr>
</tbody>
</table>
Awarding Federal Formula Funds in the Region

Region receives ~$115M in Federal Transit Administration (FTA) formula funds annually through multiple partial apportionments (award cycles)

1\textsuperscript{st} award cycle (January 2017) \approx $65.5M
2\textsuperscript{nd} award cycle (Summer 2017) \approx TBD

Two NCTCOG processes are used to award funds

~ 2\% set aside for a competitive Call for Projects (issued every 2 years)

~ 98\% available annually through Programs of Projects (POP) process
Partial Fiscal Year 2017
Programs of Projects

The Programs of Projects (POP) describes how public transportation providers in the region will use FTA funds.

### Partial FY 2017 Funds by Agency Type

<table>
<thead>
<tr>
<th>Agency Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transit Authorities</td>
<td>$54.0M</td>
</tr>
<tr>
<td>All Other Providers</td>
<td>$11.5M</td>
</tr>
</tbody>
</table>

### Partial FY 2017 Funds by Project Type

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preventive Maintenance</td>
<td>$43.9M</td>
</tr>
<tr>
<td>Vehicle Purchase</td>
<td>$11.3M</td>
</tr>
<tr>
<td>Operations</td>
<td>$7.5M</td>
</tr>
<tr>
<td>Other Capital Items</td>
<td>$2.8M</td>
</tr>
</tbody>
</table>
Transportation Development Credits (TDCs) are a non-cash financing tool that eliminates the federal requirement for a local cash match.

Can only be applied to capital projects (e.g., vehicle or equipment purchase, preventive maintenance, etc.)

The Regional Transportation Council (RTC) awards TDCs.
Investing in Public Transportation

- Reduces roadway congestion and improves air quality
- Has a positive economic impact within communities
- Provides access for people with mobility impairments
Contact Information

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Fort Worth Transportation Authority (FWTA) Transit System:
FY 2017 Programs of Projects

How FWTA Uses Federal Funds

Public Meeting • June 14, 2017
Member Cities

- Fort Worth
- Blue Mound
- Grapevine (Partner)
- River Oaks (Partner)

Mission Statement

“We will provide quality public transportation to meet the mobility needs of our region.”
Core Services

- Fixed route bus service
- Para-Transit bus service (MITS)
- Trinity Railway Express (TRE) service
- Downtown bus circulator service (Molly)
Federal Fund Uses

- Preventive maintenance on vehicles
- Purchase of buses
- Preventive maintenance on TRE
- Operational support for MITS
- Transportation improvements
- Safety and security
What’s New?

- New and improved bus service in North Quadrant of Fort Worth in April 2017 including:
  - Four new bus routes
  - Later night service
  - Twice the peak frequency on most routes

- New fare boxes in May 2017

- Transit 101 Program

- New FWTA website
What’s Next?

• An onboard bus announcement system that will call out bus stops will be fully operational in June 2017.

• Starting in Spring 2017, 100 new bus shelters will be installed over next five years.

• Proposed fare changes to be determined Fall 2017.
Coming in 2018

• New and improved bus service being planned for other quadrants in Tarrant County starting in 2018.

• TEXRail – 27-mile commuter rail from downtown Fort Worth to DFW International Airport’s Terminal B with seven new rail stations starting late 2018.
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www.fwta.org

www.TEXRAIL.com

www.TreinilityRailwayExpress.org
Questions or Comments?

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