The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by Metropolitan Planning Organization (MPO) staff. The FY2018 and FY2019 UPWP identifies the activities to be carried out between October 1, 2017, and September 30, 2019.

Listed below is the second set of proposed modifications to the FY2018 and FY2019 UPWP. Included in these amendments are project updates and funding adjustments.

**Transportation Planning Fund (TPF) Modifications**

4.04 Performance-Based Planning and Coordination (program $50,000 TPF to support continued staff coordination on performance-based planning activities to ensure federal and state initiatives are fully integrated into NCTCOG’s planning process)

5.02 Subarea Studies and Local Government Assistance – Comprehensive Transportation Planning Studies and Technical Support (update text to reflect the addition of thoroughfare planning assistance for the Cities of Lake Worth and White Settlement)

**Other Funding Source Modifications**

2.01 Travel Forecasting Support – Regional Travel Data Collection, Transit Travel Survey (add text to reflect work activities for the Fort Worth Transportation Authority on a comparison of automatic passenger counters [APCs] against observed passenger counts to validate the accuracy of the APC devices)

3.03 Air Quality Management and Operations – Technology Improvements (program $150,000 RTC Local to serve as a backstop for the development phase of the Clean Technologies Revolving Loan Program to fund emission-reduction strategies; funds to be repaid if local matching funds are collected)

3.03 Air Quality Management and Operations – Technology Improvements (in response to the Governor’s veto of AirCheckTexas funding, program $1,000,000 Surface Transportation Block Grant Program [STBG] funds with Transportation Development Credits [TDCs] as funding match to support NCTCOG staff work activities in administering the remaining FY2016 and FY2017 AirCheckTexas funds for the region through FY2019)

3.03 Air Quality Management and Operations – Partnerships and Collaborations (in response to the Governor’s veto of air quality funding, program $150,000 STBG funds with TDCs as funding match to support Hood County’s clean air efforts through FY2019)
3.03 Air Quality Management and Operations – Partnerships and Collaborations (move $24,685 Department of Energy [DOE] funds from Subtask 3.04, add $20,315 DOE funds, and add text to reflect movement of DFW Clean Cities Coalition work activities to Subtask 3.03 from Subtask 3.04)

3.04 Transportation and Air Quality Communications – Air Quality Public Education and Communication and Clean Cities Program (remove $24,685 DOE funds and text referencing DFW Clean Cities Coalition work activities as a result of the movement to Subtask 3.03 noted above and update text in Air Quality Public Education and Communication to reflect a broader work scope focus beyond air quality initiatives)

3.06 Transit Operations – FTA Urban Funding Grant Administration (program $1,108,720 Federal Transit Administration [FTA] 5307 and 5310 funds as a result of FY2018 budget adjustment due to the identification of actual dollars through executed grant agreement and Fiscal Year 2017 close out)

5.01 Regional Transportation Studies – North Texas Tollway Authority Feasibility Studies and Strategic Corridor Initiatives (per a request from the City of Dallas, update text to remove the Trinity Parkway from the lists of potential corridors to be studied)

5.01 Regional Transportation Studies – Harry Hines Boulevard Corridor Study from Loop 12 to Downtown Dallas (remove $200,000 in local funding as match and replace with TDCs; update text to reflect use of TDCs)

5.01 Regional Transportation Studies – M-Line Extension Feasibility Study (remove $200,000 in local funding as match and replace with TDCs; update text to reflect use of TDCs)

The following modifications have previously been approved by the Regional Transportation Council and/or NCTCOG Executive Board (e.g., via the Transportation Improvement Program) and are now being incorporated into the Unified Planning Work Program:

2.01 Travel Forecasting Support – Regional Travel Model (program $5,000 Transportation Planning Funds [TPF] to reflect full authorized funding amount of $50,000 in FY2018; work was not begun in FY2017 as originally anticipated on the University Partnership Program project regarding managed lanes in travel modeling)

2.02 Transportation Data Management – Data-Supported Transportation Operations and Planning (DSTOP) in the Dallas-Fort Worth Area (carry over FY2017 funding balance of $25,041 RTC Local funds into FY2018 to support the completion of the University Partnership Program project on Travel Modeling in an Era of Connected and Automated Transportation Systems: An Investigation in the Dallas-Fort Worth Area, Year II)

3.05 Public Transportation Planning and Management Studies – Regional Public Transportation Coordination and Planning (program $5,000 TPF to reflect full authorized funding amount of $50,000 in FY2018; work was not begun in FY2017 as originally anticipated on the University Partnership Program project regarding access to opportunity)
3.03  Air Quality Management and Operations – Technology Improvements (program $2,090,742 Environmental Protection Agency [EPA] funds and $5,050,099 local funds as match to reflect receipt of grant award under the Clean Diesel Funding Assistance Program for projects that replace older diesel vehicles and equipment with new, low-emissions vehicles or equipment)

3.06  Transit Operations – FTA Urban Funding Grant Administration (program $495,000 FTA 5310, 5316, and 5317 funds to support the implementation of the Enhanced Mobility of Seniors and Individuals with Disabilities Program, the Job Access/Reverse Commute Program, and the New Freedom Program)

5.10  Regional Military and Community Coordination – Regional Joint Land-use Study (program remaining unspent $22,140 Department of Defense [DOD] funds and $2,460 local funds to support continued staff activities related to compatible development surrounding military installations; add project text)