2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DRAFT LISTINGS

Public Meetings
April 2018
WHAT IS THE TIP?

- The Transportation Improvement Program (TIP) is a funding document and inventory of transportation projects within the metropolitan planning organization (MPO) boundary.
- It is mandated by the federal and state governments and contains projects funded with federal, state, and local sources.
- A new one is developed every two years and it is updated on a quarterly basis.
A COOPERATIVE EFFORT

Local Governments
- Cities
- Counties

Texas Department of Transportation
- Dallas District
- Fort Worth District
- Paris District

Transit Agencies
- DART
- Trinity Metro
- DCTA

Transportation Agencies
- North Texas Tollway Authority
- DFW Airport

2019-2022 Transportation Improvement Program for North Central Texas
GEOGRAPHIC SCOPE

Metropolitan Planning Area within the NCTCOG Region

Legend
- Metropolitan Planning Area
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP): DEVELOPMENT PROCESS

• Review existing projects and gather information on additional locally funded projects.

• Make needed revisions to existing project schedules, funding, and/or scope.

• Develop revised project listings.

• Financially constrain project programming based on estimated future revenues.

• Conduct Mobility Plan and Air Quality conformity review.

• Solicit public input.

• Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA).
2019-2022 TIP DEVELOPMENT: FOCUS AREAS

• MPO Milestone Policy Implementation
  • Approved by the Regional Transportation Council (RTC) in April 2016
  • Project schedules were discussed with local agencies to ensure that the deadlines set forth were met.
  • RTC funds programmed to projects that were required to go to construction by the end of FY 2017 and were not able to do so will be cancelled.

• Draft Project Information
  • Reflects updates to projects provided by agencies as well as updates from recent/pending TIP Modifications where applicable
  • Financially constrained to the State’s 2018 Unified Transportation Program (UTP) allocations
2019-2022 TIP DEVELOPMENT: FOCUS AREAS (CONT’D)

• Regional Toll Revenue (RTR) Exchanges and Closeouts
  • Adjustments are being made to RTR project funding levels as they are closed out by staff and excess funding is remitted to TxDOT.

• Mobility 2045
  • In addition to a new TIP, a new Metropolitan Transportation Plan (MTP) is being developed.
  • The TIP team and the MTP team are working closely together to ensure that projects in the TIP are consistent with the new MTP.

• 10-Year Plan Projects
  • Projects approved by the RTC as part of the Regional 10-Year Plan initiative continue to be tracked and updated through the TIP Development process.
SCOPE OF PROGRAMMING

• $6.18 Billion in the 2019-2022 TIP (Roadway and Transit)
  • $3.33 Billion in Federal Commitments
  • $1.03 Billion in State Commitments
  • $0.14 Billion in Regional Commitments
  • $1.28 Billion in Local Commitments
  • $0.40 Billion in Transit Commitments

• 1,097 Active Projects (Roadway and Transit)

• 72 Implementing Agencies (Roadway and Transit)
DRAFT PROJECT LISTINGS

• Seeking public review of and comments on the draft 2019-2022 TIP roadway and transit listings

• All active projects in the listings provided for public review and comment

• Only projects in FY 2019-2022 will be included in the new TIP
  • Projects in FY 2023+ will be included in an appendix to allow project development activities to continue.

• Draft roadway and transit reports are available at the following web address: http://www.nctcog.org/trans/tip/19-22/index.asp

• Comments are needed by May 9, 2018 in order to be considered/included in the final listings.
TIMELINE

May – October 2017  Conducted meetings with implementing agencies
August 2017 – February 2018  Data entry and financial constraint
February - March 2018  Presented draft listings to Technical Committee and Policy Board for Information
April 2018  Conduct public meetings
  Present final listings to Technical Committee for Action
May 2018  Present final listings to Policy Board for Action
June 2018  Transmit final document to TxDOT
August 2018  Anticipate approval of the STIP by Texas Transportation Commission
October/November 2018  Anticipate federal approval of the STIP
2019-2022 TIP DEVELOPMENT: QUESTIONS/COMMENTS

Adam Beckom, AICP
Principal Transportation Planner
817-608-2344
abeckom@nctcog.org

Christie J. Gotti
Senior Program Manager
817-608-2338
cgotti@nctcog.org

Brian Dell
Transportation Planner III
817-704-5694
bdell@nctcog.org