UPDATES TO THE REGIONAL 10-YEAR PLAN AND PROPOSED MODIFICATIONS TO THE 2019-2022 TIP*

Public Meeting
July 23, 2018

* Transportation Improvement Program
2019 UNIFIED TRANSPORTATION PROGRAM & 10-YEAR PLAN 2019 UPDATES: ONGOING ACTIVITIES

- Review Funding Allocation changes since initial target setting (Still underway)
- Make Year-of-Expenditure/Total Project Cost updates (Done)
- Make adjustments due to revised construction costs (Done)
- Make adjustments due to changes in funding allocations (Still underway)
- Update with recent Regional Transportation Council (RTC) action on projects such as LBJ East and SH 183 (Done)
- Review project status and timing (Done)
REGIONAL 10-YEAR PLAN ALLOCATION PROGRESSION

2017  2017 UTP (Fiscal Years 2017-2026)

Lettings

Carryover* + 2018  2018 UTP (Fiscal Years 2018-2027)  2027

Lettings

Carryover* + 2019  2019 UTP (Fiscal Years 2019-2028)  2028

*Funds not obligated should carry over
# TIMELINE

<table>
<thead>
<tr>
<th>MEETING/TASK</th>
<th>DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>STTC Information</td>
<td>May 25, 2018</td>
</tr>
<tr>
<td>RTC Information</td>
<td>June 14, 2018</td>
</tr>
<tr>
<td>STTC Status Update</td>
<td>June 22, 2018</td>
</tr>
<tr>
<td>Public Meetings</td>
<td>July 2018</td>
</tr>
<tr>
<td>Partial RTC Action</td>
<td>July 12, 2018</td>
</tr>
<tr>
<td>STTC Action</td>
<td>July 27, 2018</td>
</tr>
<tr>
<td>RTC Final Action</td>
<td>August 9, 2018</td>
</tr>
<tr>
<td>TTC Action</td>
<td>August 30, 2018</td>
</tr>
</tbody>
</table>
PROPOSED MODIFICATIONS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
WHAT IS THE TIP?
TRANSPORTATION IMPROVEMENT PROGRAM

• Federal and State mandated inventory of transportation projects

• Contains projects funded with local, State, and federal funding sources

• Covers four years of available funding

• Updated on a quarterly basis, but completely redeveloped every two years

• Full version of the 2019-2022 TIP can be found at https://www.nctcog.org/trans/funds/transportation-improvement-program
TRANSPORTATION PROGRAMMING & PROJECT IMPLEMENTATION

A COLLABORATIVE EFFORT

Local Governments
- Cities
- Counties

Texas Department of Transportation
- Dallas
- Fort Worth
- Paris

Transit Agencies
- DART
- FWTA (Trinity Metro)
- DCTA & Others

Transportation Agencies
- NTTA
- DFW Airport
- Others

2019-2022 Transportation Improvement Program for North Central Texas

North Central Texas Council of Governments
TIP MODIFICATION TYPES

• Adding projects to the TIP/Statewide TIP
• Cost increases/cost decreases
• Change funding source or funding shares
• Delaying projects that are not ready for implementation
PUBLIC COMMENT

• Seeking public review of and comments on:
  • The draft update to the Regional 10-Year Plan
  • The proposed modifications to the 2019-2022 TIP
• Please provide any comments by August 21, 2018.
QUESTIONS/COMMENTS?

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