Fiscal Year 2018
Public Transportation Funding: Programs of Projects

Public Meetings
September 10, 2018
Public Transportation is...

Part of a comprehensive transportation system
Types of Public Transportation Service

- Fixed Route
- Commuter
- Demand Response
- Rail
# Federal Formula Funding Programs for Urban Areas

<table>
<thead>
<tr>
<th>Section</th>
<th>Program</th>
<th>Purpose</th>
<th>Project Types</th>
</tr>
</thead>
<tbody>
<tr>
<td>5307</td>
<td>Urbanized Area Formula (includes Job Access/ Reverse Commute projects)</td>
<td>Serve general public including low income workers</td>
<td>Capital, Operating, Planning</td>
</tr>
<tr>
<td>5310</td>
<td>Enhanced Mobility of Seniors and Individuals with Disabilities</td>
<td>Serve needs of the elderly and individuals with disabilities</td>
<td>Capital, Operating, Planning</td>
</tr>
<tr>
<td>5337</td>
<td>State of Good Repair</td>
<td>Maintain rail services</td>
<td>Capital</td>
</tr>
<tr>
<td>5339</td>
<td>Bus and Bus Facilities</td>
<td>Purchase Vehicles and/or maintain bus services</td>
<td>Capital</td>
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</tbody>
</table>
Awarding Federal Formula Funds in the Region

Region receives ~$124.6M in Federal Transit Administration (FTA) formula funds annually through the full apportionment award cycle.

Two NCTCOG processes are used to award funds:
- ~2% set aside for a competitive Call for Projects and/or strategic partnerships (issued every 2 years)
- ~98% available annually through Programs of Projects (POP) process
Fiscal Year 2018
Program of Projects

The Programs of Projects (POP) describes how public transportation providers in the region utilize FTA funds.

<table>
<thead>
<tr>
<th>FY 2018 Funds by Agency Type</th>
<th>$124.6M</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transit Authorities</td>
<td>$107.9M</td>
</tr>
<tr>
<td>All Others</td>
<td>$16.7M</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2018 Funds by Project Type</th>
<th>$124.6M</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preventive Maintenance</td>
<td>$82.2M</td>
</tr>
<tr>
<td>Vehicle Purchase</td>
<td>$11.3M</td>
</tr>
<tr>
<td>Operations</td>
<td>$8.8M</td>
</tr>
<tr>
<td>Other Capital Items</td>
<td>$22.3M</td>
</tr>
</tbody>
</table>
Fiscal Year 2018 Program of Projects Cont.

DISTRIBUTION BY PROVIDER
- DART 65%
- FWTA 16%
- DCTA* 5%
- All Others 13%

*DCTA funding comes from the Denton-Lewisville Urbanized Area

DISTRIBUTION BY PROJECT TYPE
- Maintenance 66%
- Other Capital Items 18%
- Operations 7%
- Vehicles 9%
Transportation Development Credits (TDCs) are a non-cash financing tool that eliminates the federal requirement for a local cash match. Can only be applied to capital projects (e.g., vehicle or equipment purchase, preventive maintenance, etc.). The Regional Transportation Council (RTC) awards TDCs.
Investing in Public Transportation

Reduces roadway congestion and improves air quality

Has a positive economic impact within communities

Provides access for people with mobility impairments and limited resources
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Trinity Metro
FY 2018 Programs of Projects

How Trinity Metro Uses Federal Funds

Public Meeting
September 10, 2018
“The mission of Trinity Metro is to provide safe, reliable, customer focused, and fiscally responsible public transportation services to the citizens of Tarrant County. We strive to improve quality of life for our residents and drive economic development in our region.”
Member Cities

- Fort Worth
- Blue Mound
Partner Cities

- Grapevine
- North Richland Hills
- River Oaks
Core Services

- Fixed route bus service
- Express service
- Paratransit bus service (Access)
- Trinity Railway Express (TRE) service
- Downtown bus circulator service (Molly)
- TEXRail Commuter Rail service (January 2019)
Federal Fund Uses

- Preventive maintenance on vehicles
- Purchase of buses
- Preventive maintenance on TRE
- Operational support for Access (formerly MITS)
- Transportation improvements
- Safety and security
- Bus Stop upgrades
What’s New?

- New and improved bus service in West Quadrant of Fort Worth including:
  1. New bus routes
  2. Later night service
  3. Twice the peak frequency on most routes
- New fare boxes on all buses
- Onboard bus announcement system
- Transit 101 Program
- New Trinity Metro website
- New ADA accessible sidewalks and stops
What’s Next?

• 100 new bus shelters will be installed over the next five years. (50% to goal)
• New Trinity Metro signage and information kiosks.
• Extended service hours and changes to benefit ridership.
What’s Next (cont’d)

• New and improved bus service being planned for other quadrants in Tarrant County starting in 2018.

• New electric bus circulator serving 7th Street and downtown areas with extended hours.
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www.RideTrinityMetro.org
Questions or Comments?