Fiscal Year 2018
Public Transportation Funding: Programs of Projects
Public Meetings
September 11 & 19, 2018
Public Transportation is...

Part of a comprehensive transportation system

Roadway
Bicycles and Pedestrians
Public Transportation
Aviation
Freight
Types of Public Transportation Service

Fixed Route

Commuter

Demand Response

Rail
## Federal Formula Funding Programs for Urban Areas

<table>
<thead>
<tr>
<th>Section</th>
<th>Program</th>
<th>Purpose</th>
<th>Project Types</th>
</tr>
</thead>
<tbody>
<tr>
<td>5307</td>
<td>Urbanized Area Formula (includes Job Access/ Reverse Commute projects)</td>
<td>Serve general public including low income workers</td>
<td>Capital Operating Planning</td>
</tr>
<tr>
<td>5310</td>
<td>Enhanced Mobility of Seniors and Individuals with Disabilities</td>
<td>Serve needs of the elderly and individuals with disabilities</td>
<td>Capital Operating Planning</td>
</tr>
<tr>
<td>5337</td>
<td>State of Good Repair</td>
<td>Maintain rail services</td>
<td>Capital</td>
</tr>
<tr>
<td>5339</td>
<td>Bus and Bus Facilities</td>
<td>Purchase Vehicles and/or maintain bus services</td>
<td>Capital</td>
</tr>
</tbody>
</table>
Awarding Federal Formula Funds in the Region

Region receives ~$124.6M in Federal Transit Administration (FTA) formula funds annually through the full apportionment award cycle.

Two NCTCOG processes are used to award funds:

- ~2% set aside for a competitive Call for Projects and/or strategic partnerships (issued every 2 years)
- ~98% available annually through Programs of Projects (POP) process
Fiscal Year 2018
Program of Projects

The Programs of Projects (POP) describes how public transportation providers in the region utilize FTA funds.

<table>
<thead>
<tr>
<th>FY 2018 Funds by Agency Type</th>
<th>$124.6M</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transit Authorities</td>
<td>$107.9M</td>
</tr>
<tr>
<td>All Others</td>
<td>$16.7M</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2018 Funds by Project Type</th>
<th>$124.6M</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preventive Maintenance</td>
<td>$82.2M</td>
</tr>
<tr>
<td>Vehicle Purchase</td>
<td>$11.3M</td>
</tr>
<tr>
<td>Operations</td>
<td>$8.8M</td>
</tr>
<tr>
<td>Other Capital Items</td>
<td>$22.3M</td>
</tr>
</tbody>
</table>
Fiscal Year 2018 Program of Projects Cont.

DISTRIBUTION BY PROVIDER

- DART: 65%
- FWTA: 16%
- DCTA*: 5%
- All Others: 13%

* DCTA funding comes from the Denton-Lewisville Urbanized Area

DISTRIBUTION BY PROJECT TYPE

- Maintenance: 66%
- Other Capital Items: 18%
- Operations: 7%
- Vehicles: 9%
Transportation Development Credits

Transportation Development Credits (TDCs) are a non-cash financing tool that eliminates the federal requirement for a local cash match.

Can only be applied to capital projects (e.g., vehicle or equipment purchase, preventive maintenance, etc.)

The Regional Transportation Council (RTC) awards TDCs.
Investing in Public Transportation

Reduces roadway congestion and improves air quality

Has a positive economic impact within communities

Provides access for people with mobility impairments and limited resources
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