Modification #6 to the FY2018 and FY2019 Unified Planning Work Program for Regional Transportation Planning

The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by Metropolitan Planning Organization (MPO) staff. The FY2018 and FY2019 UPWP identifies the activities to be carried out between October 1, 2017, and September 30, 2019.

Listed below is the sixth set of proposed modifications to the FY2018 and FY2019 UPWP. Included in these amendments are project updates and funding adjustments.

Other Funding Source Modifications

3.03 Air Quality Management and Operations – Partnerships and Collaborations (update text and add $85,000 Department of Energy funds received for the Clean Cities Outreach, Education, and Performance Tracking initiative in FY2019)

3.03 Air Quality Management and Operations – Partnerships and Collaborations (add $12,000 in local funding from Transportation Energy Partners to support NCTCOG planning and outreach assistance for a fleet workshop at the 2019 EarthX event)

3.05 Public Transportation Planning and Management Studies - Regional Transit Planning Assistance (remove $500,000 Regional Toll Revenue funds and add $290,000 Federal Transit Administration 5307 funds, and update text to remove reference to use of Regional Toll Revenue funds)

The following modifications have previously been approved by the Regional Transportation Council and are now being incorporated into the Unified Planning Work Program:

Other Funding Source Modifications

3.03 Air Quality Management and Operations – Technology Improvements (update text and add $45,000 Regional Transportation Council Local funds to support lease payments and operational costs for the Toyota RAV4 vehicle currently used by NCTCOG staff in the conduct of business and the purchase of a new low-emission vehicle and equipment)

3.03 Air Quality Management and Operations – Partnerships and Collaborations (add $12,500 Regional Transportation Council Local funds as contingency match funding for Department of Energy funds received for the Regional Energy Manager project that seeks to increase local government knowledge related to energy management and increase the number of local governments complying with required energy-related reporting)
3.06 Transit Operations – Sustainability for Transit (add $500,000 Regional Toll Revenue funds removed from Subtask 3.05 above to help support Trinity Metro in continuing the Alliance Link to increase public transit ridership and transportation access in the Fort Worth Alliance area as first/last mile connections)

3.06 Transit Operations – Sustainability for Transit (Add the remaining $151,800 Regional Toll Revenue funds to support future transit sustainability initiatives)

5.05 Congestion Management Planning and Operations - Transportation System Management and Operations (update text to reflect the accumulation of video footage of signage along the region’s limited access roadway facilities and the evaluation of this footage to identify deficiencies and improve wayfinding as project deliverables)

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