2020 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE

Public Meeting
April 8, 2019
BACKGROUND

• Includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission selected)

• Regional 10-Year Plan was first approved by the Regional Transportation Council (RTC) in December 2016

• Series of updates were made in August 2017 to ensure that Proposition 1 projects remained fully funded and the LBJ East project could proceed

• An update to the 10-Year Plan was approved in August 2018 in conjunction with the development of the 2019 Unified Transportation Program (UTP)
ACTIVITIES UNDERTAKEN SINCE LAST UPDATE

- Texas Department of Transportation (TxDOT) staff have begun developing the 2020 UTP.
- NCTCOG staff have coordinated with the TxDOT Districts regarding project updates (e.g., costs/funding, environmental clearance and let dates) and potential new projects.
- Projects were scored to fulfill a TxDOT requirement for inclusion in the UTP.
- To satisfy a January 31, 2019 deadline set forth by TxDOT, NCTCOG staff drafted a project listing that included project scores, project revisions, and potential new projects.
Dallas-Fort Worth Regional 10 Year Plan Projects
FY 2017 - FY 2029

Legend
- 10 Year Plan Projects
- 2019 10 Year Plan Update
- Mobility 2045 Roadways
- County Boundary
- Lakes

North Central Texas Council of Governments

DRAFT
• Projects in the proposed 2019 Update fall under one of five groups:
  • Group 1: Projects approved by the RTC that have been approved in the UTP
  • Group 2A: Projects approved by the RTC that have not been approved in the UTP
  • Group 2B: Proposed projects pending RTC approval
  • Group 3: Proposed projects that need funding to advance pre-construction activities like right-of-way acquisition
  • Group 4: Projects proposed to be removed from the 10-Year Plan project list, funded with other sources, or are future candidates for funding
PROJECT SCORING

• Overall project scores are the result of a combination of selection and prioritization scores

• Selection scoring was comprised of System Selection (i.e., project is part of a larger/regional network) and Technical Selection (i.e., project need)

• Prioritization scoring was included in response to the State’s interest in projects that are ready to let within a 10-year window
CORRIDOR PRESERVATION PROGRAM

- TxDOT Districts have expressed the need to advance pre-construction activities (notably right-of-way acquisition) on corridors that may be added to the 10-Year Plan in the future
- Projects require funding in order for TxDOT to be permitted to commence these activities
- Staff has begun developing a list of these projects based on input from the TxDOT Districts
NEXT STEPS

• Finalize project selection/update efforts and seek STTC/RTC approval
• Await the result of Texas Transportation Commission (TTC) decisions on next round of Category 12 Clear Lanes funding
• Continue the development of a program that aims to preserve right-of-way along major corridors that may be added to the 10-Year Plan in the future
# TIMELINE

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CONTACT/QUESTIONS?

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