Modification #7 to the
FY2018 and FY2019 Unified Planning Work Program
for Regional Transportation Planning

The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by Metropolitan Planning Organization (MPO) staff. The FY2018 and FY2019 UPWP identifies the activities to be carried out between October 1, 2017, and September 30, 2019.

Listed below is the seventh set of proposed modifications to the FY2018 and FY2019 UPWP. Included in these amendments are project updates and funding adjustments.

Transportation Planning Fund (TPF) Modifications

2.01 Travel Forecasting Support – Alternative Transit Ridership Models (update text to rename the project and reflect development of a sketch planning tool to estimate transit ridership and replace TPF with $239,237 Federal Transit Administration Section 5339 funds and $59,809 Regional Transportation Council [RTC] Local funds for FY2019 that are being removed from Subtask 2.02, Transportation Data Management – Transit Fare Box Data Analysis, as noted above)

2.03 Demographic Data and Forecasts – Participant Statistical Area Program (add $200,000 TPF to support continued staff activities related to defining Census statistical geographies as part of Census 2020 preparation)

5.11 Automated Vehicle Technology – Automated Vehicles: Planning (add $150,000 TPF to support continued planning activities related to the arrival of automated vehicles and the impact of these vehicles on the transportation system)

Other Funding Source Modifications

2.02 Transportation Data Management – Transit Fare Box Data Analysis (delete project and reprogram $239,237 Federal Transit Administration Section 5339 funds and $59,809 RTC Local funds for FY2019 to Subtask 2.01, Travel Forecasting Support – Alternative Transit Ridership Models, as noted above)

3.05 Public Transportation Planning and Management Studies – Planning Assistance to Small Operators (update text to reflect the use of Regional Toll Revenue and Regional Transportation Council Local funds as matching funds for Federal Transit Administration funds, and add $2,250 Regional Toll Revenue funds removed from Subtask 3.06, Transit Operations – Sustainability for Transit; RTC Local funds already programmed)

3.06 Transit Operations – Sustainability for Transit (transfer $2,250 Regional Toll Revenue funds to Subtask 3.05, Public Transportation Planning and Management Studies – Planning Assistance to Small Operators, as noted above)
The following modifications have previously been approved by the Regional Transportation Council and/or NCTCOG Executive Board (e.g., via the Transportation Improvement Program) and are now being incorporated into the Unified Planning Work Program:

Other Funding Source Modifications

1.02 Program and Policy Administration – Program Administration (update text and add $62,402 Regional Transportation Council Local funds to support the purchase of modular furniture and chairs for work stations)

3.06 Transit Operations – Sustainability for Transit (add $10,000 Regional Transportation Council Local funds for FY2019 to support the provision of transit passes for interested Tarrant County College students under the Community College Partnership Program)

For questions or additional information, please contact:

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