Fiscal Year 2019
Public Transportation Funding: Programs of Projects

Public Meeting
October 14, 2019
Public Transportation is...

Part of a comprehensive transportation system

- Roadway
- Bicycles and Pedestrians
- Public Transportation
- Aviation
- Freight
Public Transportation Services in the Region

Fixed Route

Commuter

Demand Response

Rail
U.S. Census Bureau
Urbanized Areas and Urban Clusters (2010)
# Federal Formula Funding Programs for Urban Areas

<table>
<thead>
<tr>
<th>Section</th>
<th>Program</th>
<th>Purpose</th>
<th>Project Types</th>
</tr>
</thead>
<tbody>
<tr>
<td>5307</td>
<td>Urbanized Area Formula (includes Job Access/ Reverse Commute projects)</td>
<td>Serve general public including low income workers</td>
<td>Capital Operating Planning</td>
</tr>
<tr>
<td>5310</td>
<td>Enhanced Mobility of Seniors and Individuals with Disabilities</td>
<td>Serve needs of the elderly and individuals with disabilities</td>
<td>Capital Operating</td>
</tr>
<tr>
<td>5337</td>
<td>State of Good Repair</td>
<td>Maintain rail services</td>
<td>Capital</td>
</tr>
<tr>
<td>5339</td>
<td>Bus and Bus Facilities</td>
<td>Purchase Vehicles and/or maintain bus services</td>
<td>Capital</td>
</tr>
</tbody>
</table>
Awarding Federal Formula Funds in the Region

Region received ~$128.3M in Federal Transit Administration (FTA) formula funds through the FY19 full apportionment award cycle

Two NCTCOG processes are used to award funds
~ 2% set aside for Strategic Partnerships
~ 98% available annually through Programs of Projects (POP) process
The Programs of Projects (POP) describes how public transportation providers in the region utilize FTA funds.

<table>
<thead>
<tr>
<th>FY 2019 FTA Funds by Agency Type</th>
<th>$128.3M</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transit Authorities</td>
<td>$116.9M</td>
</tr>
<tr>
<td>All Others</td>
<td>$11.4M</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 FTA Funds by Project Type</th>
<th>$128.3M</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preventive Maintenance</td>
<td>$100.2M</td>
</tr>
<tr>
<td>Vehicle Purchase</td>
<td>$11.2M</td>
</tr>
<tr>
<td>Operations</td>
<td>$8.3M</td>
</tr>
<tr>
<td>Other Capital Items</td>
<td>$8.6M</td>
</tr>
</tbody>
</table>
Fiscal Year 2019 Program of Projects Cont.

DISTRIBUTION BY PROVIDER
- FWTA: 17%
- DCTA*: 7%
- All Others: 9%
- DART: 67%

DISTRIBUTION BY PROJECT TYPE
- Maintenance: 78%
- Other Capital Items: 7%
- Operations: 6%
- Vehicles: 9%

* DCTA funding comes from the Denton-Lewisville Urbanized Area
Transportation Development Credits

Transportation Development Credits (TDCs) are a non-cash financing tool (i.e., they do not increase funding for a project) that is used in lieu of the local cash match requirement for federal funds.

TDCs are “earned” by the region when toll revenues are used to fund capital projects on public highways.

Can only be applied to capital projects (e.g., vehicle or equipment purchase, preventive maintenance, etc.).

The Regional Transportation Council (RTC) awards TDCs.
Investing in Public Transportation

Reduces roadway congestion and improves air quality

Has a positive economic impact within communities

Provides access for people with mobility impairments and limited resources
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Trinity Metro
FY 2019 Programs of Projects

How Trinity Metro Uses Federal Funds

Public Meeting
October 14, 2019
Our Mission

“The mission of Trinity Metro is to provide safe, reliable, customer focused, and fiscally responsible public transportation services to the citizens of Tarrant County. We strive to improve quality of life for our residents and drive economic development in our region.”
Member Cities

- Fort Worth
- Blue Mound
Partner Cities

- Grapevine
- North Richland Hills
- River Oaks
- Forest Hill
Core Services

- Fixed route bus service
- Express service
- Paratransit bus service (ACCESS)
- Trinity Railway Express (TRE) service
- Downtown bus circulator service (Molly)
- TEXRail Commuter Rail service (January 2019)
Federal Fund Uses

- Preventive maintenance on vehicles
- Van Pool
- Purchase of buses
- Preventive maintenance on TRE
- Operational support for ACCESS (formerly MITS)
- Transportation improvements
- Safety and security
- Bus Stop upgrades
What’s New?

• New Electric Bus Route – The Dash!

• New Bus Stops and Shelters
  • Part of our 100 new bus shelters installation plan over the next five years. (60% to goal)
What's Next?

• Reimagining our bus system – Increasing bus frequency
• Extended service hours and changes to benefit ridership.
• New Mobile Ticketing App
What’s Next (cont’d)

- New ZIPZONES! (First Mile-Last Mile Connectivity)
  - Medical District
  - Crowley
- New projects from Transit Moves Fort Worth
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www.TEXRAIL.com

www.RideTrinityMetro.org

www.TrinityRailwayExpress.org
FY 2019 Program of Projects
Public Meeting - October 14, 2019
Our Mission: We are committed to improving mobility, air quality, economic development and livability in the areas we serve.
DCTA SERVICE AREAS

• Member Cities
  • Lewisville
  • Highland Village
  • Denton

• Contract Cities
  • City of Frisco
  • McKinney UTD
  • City of Coppell
SERVICE OVERVIEW

- A-train Commuter Rail Service
- Local Fixed Route Bus Service (Connect)
- ADA Paratransit Service (Access)
- Demand-Response Services
- University Bus Service at UNT and NCTC
- North Texas Xpress
- Commuter Vanpool
HOW WE USE FORMULA FUNDS

• Preventive maintenance on vehicles and A-train
• Operational support for bus services (including ADA)
• Safety and security
• Bus stop enhancements
• Transportation improvements
• Fleet replacements
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