2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DRAFT LISTINGS

Public Meeting
March 9, 2020
WHAT IS THE TIP?

• The Transportation Improvement Program (TIP) is a funding document and inventory of transportation projects within the metropolitan planning organization (MPO) boundary.

• It is mandated by the federal and state governments and contains projects funded with federal, state, and local sources.

• A new TIP is developed every two years and updated on a quarterly basis.
TRANSPORTATION FUNDING AND PROJECT IMPLEMENTATION: A COOPERATIVE EFFORT

Local Governments
- Cities
- Counties

Texas Department of Transportation
- Dallas District
- Fort Worth District
- Paris District

Transit Agencies
- DART
- Trinity Metro
- DCTA

Transportation Agencies
- North Texas Tollway Authority
- DFW Airport

2021-2024 Transportation Improvement Program
for North Central Texas
GEOGRAPHIC SCOPE

Metropolitan Planning Area within the NCTCOG Region
DEVELOPMENT PROCESS

- Review existing projects and gather information on additional locally funded projects
- Make needed revisions to existing project schedules, funding, and/or scope
- Develop revised project listings
- Financially constrain project programming based on estimated future revenues
- Conduct Mobility Plan and Air Quality conformity review
- **Solicit public and Committee/Council input**
  - Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA)
SCOPE OF PROGRAMMING

- $13.53 Billion in the 2021-2024 TIP (Roadway and Transit)
- $7.73 Billion in Federal Commitments
- $2.13 Billion in State Commitments
- $0.19 Billion in Regional Commitments
- $2.63 Billion in Local Commitments
- $0.85 Billion in Transit Commitments

- 938 Active Projects (Roadway and Transit)
- 61 Implementing Agencies (Roadway and Transit)
DRAFT PROJECT LISTINGS

• Seeking public review of and comments on the draft 2021-2024 TIP roadway and transit listings

• All active projects in the listings provided for public review and comment

• Only projects within FY 2021-2024 will be included in new TIP
  • Projects in FY 2025+ will be included in an appendix to allow project development activities to continue.

• Draft roadway and transit reports are available at the following web address:

• Comments are needed by April 9, 2020 in order to be considered/included in the final listings.

• Some projects are being revised via the May 2020 TIP Modification cycle. Those changes will be incorporated into these listings once approved.
## TIMELINE

<table>
<thead>
<tr>
<th>Date Range</th>
<th>Activity Description</th>
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<tbody>
<tr>
<td>May – November 2019</td>
<td>Conducted meetings with implementing agencies</td>
</tr>
<tr>
<td>August 2019 – February 2020</td>
<td>Data entry, develop listing, and financial constraint</td>
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<tr>
<td>February 2020</td>
<td>Present draft listings to STTC for Information</td>
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<tr>
<td>March 2020</td>
<td>Present draft listings to RTC for Information</td>
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<tr>
<td><strong>March 2020</strong></td>
<td><strong>Conduct public meetings</strong></td>
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<tr>
<td><strong>April 9, 2020</strong></td>
<td><strong>Deadline for providing comments on draft listings</strong></td>
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<tr>
<td>April 2020</td>
<td>Present final listings to STTC for Action</td>
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<tr>
<td>May 2020</td>
<td>Present final listings to RTC for Action</td>
</tr>
<tr>
<td>June 2020</td>
<td>Transmit final document to TxDOT</td>
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<tr>
<td>August 2020</td>
<td>Executive Board endorsement</td>
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<tr>
<td>October/November 2020</td>
<td>Anticipated approval of the STIP by Texas Transportation Commission</td>
</tr>
<tr>
<td>October/November 2020</td>
<td>Anticipated federal approval of the STIP</td>
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QUESTIONS/COMMENTS

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