2022 UNIFIED TRANSPORTATION PROGRAM (UTP) AND REGIONAL 10-YEAR PLAN UPDATE

Public Meeting
June 2021
Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods.

The plan includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission (TTC) selected).

The Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016.

This plan is updated annually in conjunction with the development of Texas Department of Transportation’s (TxDOT) UTP.
ACTIVITIES UNDERTAKEN SINCE LAST UPDATE

• TxDOT began developing the 2022 UTP.

• NCTCOG staff has coordinated with the TxDOT Districts regarding project updates (e.g., costs/funding, environmental clearance and let dates), and potential new projects.

• Proposed new projects were scored using the same process used in previous years.

• A draft project listing was developed that included project scores, project revisions, and potential new projects.
PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in Mobility 2045
- Focus on system versus new, stand-alone projects
- Fully fund existing projects before funding new projects
- Ensure equity of county allocations
- Maintain toll lanes/toll managed lanes on selected corridors
- Re-fund previously unfunded projects, when possible
- Ensure all RTC projects are approved in 2022 UTP (including “placeholders”)
- Projects must be scored and should have a score sufficient to qualify for funding
# REGIONAL FUNDING ALLOCATIONS FOR 2017-2022 UTPs

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<tbody>
<tr>
<td>Category 2</td>
<td>$3.784B</td>
<td>$3.607B</td>
<td>$3.832B</td>
<td>$3.516B</td>
<td>$2.913B</td>
<td>$2.931B</td>
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<tr>
<td>Category 12</td>
<td>$812M</td>
<td>$2.130B</td>
<td>$1.395B</td>
<td>$3.041B</td>
<td>$3.089B</td>
<td>TBD</td>
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<td><strong>Total Allocation</strong></td>
<td><strong>$5.426B</strong></td>
<td><strong>$7.290B</strong></td>
<td><strong>$6.864B</strong></td>
<td><strong>$8.094B</strong></td>
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PROPOSED STBG/CATEGORY 2 FUNDING EXCHANGE

- Given that Surface Transportation Block Grant (STBG) funds are not being spent as quickly as needed, a STBG/Category 2 funding exchange is being proposed.

- Two projects were identified for this proposal: US 287 in Johnson and Tarrant Counties and State Loop 9 in Dallas and Ellis Counties

- The US 287 projects have ~$34M of Category 2 funding, which will be exchanged with ~$34M of STBG funds

- The State Loop 9 projects have ~$107M of Category 2 funding, which will be exchanged with ~$107M of STBG funds

- Both projects were selected because they can be let in Fiscal Year (FY) 2021, which will allow the region to quickly reduce the carryover balance of STBG funds.

- A proposal will be brought back with specific projects on which to program the freed-up Category 2 funds.
Dallas-Fort Worth Regional 10 Year Plan Project Status
FY 2017 - FY 2031

Legend
- Funded Projects
- Under Construction
- Completed
- Proposed Projects *
- Proposed Tolled Projects
- Mobility 2045 Roadways
- County Boundary
- Lakes

* Includes projects with requested Category 12 funds and newly proposed Category 2 and 4 projects

Date: 5/27/2021
NEXT STEPS

- Finalize project selection/update efforts in coordination with TxDOT staff
- Await decisions by the TTC on Category 12 funding
- Bring back listings to the committees for approval
- Bring back any project changes to the Surface Transportation Technical Committee (STTC) and RTC once the TTC weighs in and approves the UTP
## TIMELINE

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<td>February 2021</td>
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<tr>
<td>Initial draft list due to TxDOT</td>
<td>March 12, 2021</td>
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<tr>
<td>STTC Information</td>
<td>May 28, 2021</td>
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<td>RTC Information</td>
<td>June 10, 2021</td>
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<tr>
<td><strong>NCTCOG Public Involvement</strong></td>
<td><strong>June 2021</strong></td>
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<tr>
<td>STTC Action</td>
<td>June 25, 2021</td>
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<tr>
<td>RTC Action</td>
<td>July 8, 2021</td>
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<td>TxDOT Public Meetings for 2022 UTP</td>
<td>June/July 2021</td>
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<tr>
<td>Anticipated TTC Approval of 2022 UTP</td>
<td>August 2021</td>
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CONTACT/QUESTIONS?

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