FY2022 and FY2023 Unified Planning Work Program for Regional Transportation Planning

Public Outreach
June 2021
Unified Planning Work Program for Regional Transportation Planning

Required by Fixing America’s Surface Transportation (FAST) Act
Summarizes Annual MPO Funding
Addresses Regional and Local Issues
Inventories Planning and Programming Activities
Allocates Available Funds to Specific Tasks
Five Major Tasks

Task 1 – Administration and Management
Task 2 – Transportation Data Development and Maintenance
Task 3 – Short-Range Planning and Programming, and Air Quality and Transit Operations
Task 4 – Metropolitan Transportation Plan
Task 5 – Special Studies and System Operations
FY2022 and FY2023 Major Planning Initiatives

Update of Mobility 2045
2023-2026 Transportation Improvement Program
Air Quality Conformity Analysis
Transportation Asset Management
Data Collection/Travel Model Enhancements
Automated Vehicle Technology
High-Speed Passenger Technology
Regional Automated Transportation System Initiatives (People Mover)
Freight Planning/Regional Railroad Information System
FY2022 and FY2023 Major Planning Initiatives (cont’d)

Integrated Planning for Regional Transportation, Urban Development, and Stormwater Management
Case Studies of Mixed-use Developments
Comprehensive Transit Studies
Bicycle/Pedestrian Plans
Corridor/Area Studies
Travel Demand Management Study
Understanding Public Return on Investment of Transportation Infrastructure
Regional Greenhouse Gas Emissions Inventory
Support for Regional Military Installations
Emphasis on Performance-Based Planning
**FY2022 and FY2023 TPF Funding Summary**

FY2022 and FY2023 US FTA (5303)  $ 6,221,628

FY2022 and FY2023 US FHWA (Estimated PL)  $16,926,430

FY2021 US FHWA (Estimated PL-Carryover)  $4,774,364

**Total Transportation Planning Funds**  $27,922,422

**Programmed Funds**  $25,171,800

**PL Balance to Carry Over to FY2024**  $2,750,622
### Development Schedule

<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>February 19</td>
<td>Initiation of Requests for NCTCOG Assistance</td>
</tr>
<tr>
<td>February 19</td>
<td>STTC Notification of UPWP Development</td>
</tr>
<tr>
<td>March 2</td>
<td>RTC Notification of UPWP Development</td>
</tr>
<tr>
<td>March 12</td>
<td>Project Submittals for NCTCOG Assistance Due</td>
</tr>
<tr>
<td>May 28</td>
<td>Draft Recommendations to STTC for Information</td>
</tr>
<tr>
<td>June 4</td>
<td>Draft UPWP Due to TxDOT and Concurrently Provided to STTC</td>
</tr>
<tr>
<td>June 7</td>
<td>Initiation of Online Outreach for Public Comment</td>
</tr>
<tr>
<td>June 10</td>
<td>Draft Recommendations and Document Available to RTC for Information</td>
</tr>
<tr>
<td>June 25</td>
<td>STTC Action on Recommended UPWP</td>
</tr>
<tr>
<td>July 8</td>
<td>RTC Action on Recommended UPWP</td>
</tr>
<tr>
<td>July 22</td>
<td>Executive Board Action on Recommended UPWP</td>
</tr>
<tr>
<td>July 30</td>
<td>Final UPWP Due to TxDOT</td>
</tr>
</tbody>
</table>
Unified Planning Work Program
Contact Information

Dan Kessler
Assistant Director of Transportation
817-695-9248
dkessler@nctcog.org

Vickie Alexander
Program Manager
817-695-9242
valexander@nctcog.org

Vercie Pruitt-Jenkins
Administrative Program Coordinator
817-608-2325
vpruitt-jenkins@nctcog.org

Copy of draft FY2022 and FY2023 UPWP can be found at
https://www.nctcog.org/trans/study/unified-planning-work-program