Mobility 2045

Transit Oriented Development Task Force
October 5, 2017
## Schedule

<table>
<thead>
<tr>
<th>Milestone</th>
<th>Date</th>
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<tbody>
<tr>
<td>Mobility 2045 Draft</td>
<td>April 1, 2018</td>
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<tr>
<td>Public Involvement</td>
<td>April 9, 2018</td>
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<tr>
<td>2019-2022 TIP (STTC Action)</td>
<td>April 27, 2018</td>
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<tr>
<td>2019-2022 TIP (RTC Action)</td>
<td>May 10, 2018</td>
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<td>Mobility 2045 and AQ Conformity (STTC Action)</td>
<td>May 25, 2018</td>
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<td>Mobility 2045 and AQ Conformity (RTC Action)</td>
<td>June 14, 2018</td>
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<tr>
<td>Air Quality Conformity DOT Determination Deadline</td>
<td>November 23, 2018</td>
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Mobility 2045 Progress

Reviewed Mobility 2040 Projects
Calculating 2045 Revenue Forecast
Coordinating with Partners
Held Initial Public Meetings
Conducted Online Survey
On Schedule!!
Mobility 2045 Survey

- 2,928 Survey Responses
- Q4 – Important Improvement Strategies?
  (Very/Somewhat)
  - 96% – Maintain and Operate Roads
  - 56% – Reduce SOV Trips
  - 82% – Develop More Transit
  - 69% – Increase Road Capacity
  - 66% – Increase Bike and Ped Facilities
Considerations

1. Performance Measures
2. Revenue Assumptions
   TxDOT UTP, Federal/State Inconsistency
3. Public Transportation
   HSR, MagLev, Regional Funding, High Intensity Bus (HIB) in Managed Lanes
Performance Measures

Federally required measures

Several Rulemakings Released

PM 1: HSIP/Safety
PM 2: Transportation Asset Management Plan
PM 3: System Performance/Freight/CMAQ
Transit Asset Management
Public Transportation Safety

Additional measures encouraged above and beyond Federal measures
Mobility 2045 Revenue Assumptions

Federal policy position: encourage private investment

State policy position: restrictions on new revenues, next wave of large projects

How can we leverage our most flexible funds?
Mobility 2040 Transit Projects

Completed Projects
1. DART Blue Line - UNT Dallas Extension
2. Dallas Streetcar Extension

Advancing Projects
3. TEX Rail (Under Construction)
4. Downtown Dallas Second Alignment (D2)
5. Cotton Belt Rail Line
6. IH 30 Express and IH35W Express High Intensity Bus (Funded)

Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics will be determined through ongoing project development.
Upcoming Initiatives

Continue Partner Meetings
Review Performance Measures and Propose Targets
October Public Meetings
RTC Workshop – October 12
Questions

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