

North Central Texas Regional Compatible Use Program
Implementation Scope of Work

STAKEHOLDERS

Project Sponsor: If awarded funding, the North Central Texas Council of Governments (NCTCOG) Transportation Department will serve as the project sponsor. Within the Transportation Department, the Public Involvement & Government Relations (PIGR) team will be the lead staff responsible for project sponsor activities. Staff members on the PIGR team provide support for the NAS JRB Fort Worth Regional Coordination Committee and are responsible for carrying out action items from the 2018 Joint Land Use Study. The NCTCOG Metropolitan Transportation Plan team will provide support for improvements to the RCC Development Review Tool.

Other Project Partners: Local government partners include the Cities of Benbrook, Dallas, Fort Worth, Grand Prairie, Lake Worth, Mineral Wells, Paris, Pecan Acres, River Oaks, Sansom Park, Westworth Village, and White Settlement, as well as Lamar, Palo Pinto, Parker, and Tarrant counties. Military installation partners include NAS JRB Fort Worth, and Texas Military Department facilities, including the Dallas Army Aviation Support Facility, Fort Wolters, Camp Maxey, and Eagle Mountain Lake Facility.

SCOPE OF WORK*

TASK 1: Project Management

Deliverables:

- Presentations as requested by stakeholder groups
- Monthly invoices and progress reports

Anticipated 6.5% of total project effort.

TASK 2: Coordination Between Military and Community

Deliverables:

- Creation of formal channels of communication and coordination at Fort Wolters and Camp Maxey and ongoing staff support to the efforts (p. B-15, B-30)
- Inventory of compatibility actions regionwide
- Creation of a region-wide forum for communication and advocacy of the military missions, installations, and training assets across North Texas and ongoing staff support to the forum (p. B-6)
- Participation, including meetings or conference calls and attendance of appropriate conferences, with other entities in Texas participating in compatible use efforts (p. 70)

Anticipated 25% of total project effort.

TASK 3: Local Planning and Encroachment Protection

Deliverables:

- Development and delivery of presentation materials to encourage local governments to conduct planning, zoning, annexation and REPI/ACUB efforts that will encourage compatible development, including better understanding of energy developments and dark sky provisions (p. B-19, B-21, B-24, B-34, B-35, B-38, B-49, B-50, B-51, B-53, B-65, B-66, B-68)
- Upgrades to the RCC Development Review Tool including efforts to improve effectiveness of the tool for monitoring developments and identifying parcels most at risk of becoming incompatible (p. 74, F-12, F-15)
- Participation in the City of Dallas master development plan for the former NAS Dallas site (p. 88)

Anticipated 21.5% of total project effort.

TASK 4: Sound Attenuation Measures

Deliverables:

- Development and delivery of presentation materials to encourage local governments to adopt sound attenuation building standards where they have not been adopted (p. B-23, B-52, B-67)
- Establishment of a process to work with local governments to document completed sound attenuation in noise contours
- Development of public information campaign to connect homeowners with available resources for weatherization/energy efficiency which may also produce sound attenuation benefits (p. B-52)
- Establishment of an incentive program for sound attenuation of low- and moderate-income homeowners to reduce future noise complaints (p. B-52)
- Establishment of a sound mitigation certification program for homebuilders (p. B-52)
- Study of the feasibility of implementing a regional noise complaint clearinghouse and implementation of the clearinghouse if deemed feasible (p. B-9)

Anticipated 12% of total project effort.

TASK 5: Aviation Issues Including UAS and Airspace Trends

Deliverables:

- Facilitate meetings related to airspace and areas vulnerable to UAS activity (p. B-4, B-5, B-15, B-30, B-47, B-62))
- Support, through meetings and discussions, the designation of secured airspace above Fort Wolters (p. B-15)

- Convene a forum of military, general aviation, defense industry and the UAS industry to facilitate discussions regarding the shared use of airspace (p. B-4, B-5)

Anticipated 5.5% of total project effort.

TASK 6: Infrastructure Improvements

Deliverables:

- Promotion of public transportation and carpooling to improve access to NAS JRB Fort Worth and reduce traffic congestion (p. B-56)
- As necessary to support access to military facilities or as a quality-of-life improvement for communities near military installations (including base entrances), development of focused transportation plans and track local bond proposals for appropriateness of needed transportation improvements, assist with applying for funds or seek funding through the NCTCOG Regional Transportation Council (p. B-11, B-25, B-40, B-56)

Anticipated 9% of total project effort.

TASK 7: Perimeter Security Partnerships

Deliverables:

- Determination of the need for perimeter security improvements from the community side, including facilitating discussions with surrounding property owners and entities, at all installations (p. B-24, B-25, B-39, B-40, B-53, B-68)

Anticipated 9% of total project effort.

TASK 8: Public Information

Deliverables:

- Development and distribution of a welcome packet to new residents to understand living near military installations and provide information on the military mission and community relations (p. B-17, B-32, B-47, B-64)
- Support implementation of the state law on real estate disclosure through outreach to real estate professionals and working to expand the law to new home and commercial sales (p. B-16, B-31, B-47, B-63)
- Providing assistance as necessary to NAS JRB Fort Worth to conduct outreach to Military Operating Areas and Military Training Routes to provide information to the communities on the military mission (B-52)

Anticipated 9% of total project effort.

TASK 9: Final Report

Deliverables:

- Final Compatible Use Program implementation report that includes documentation of compatible use activities

Anticipated 2.5% of total project effort.

*Page numbers refer to JLUS Final Report recommendations.