

MOD Working Group Presentation

City of Mesquite

April 16, 2018

Valerie Bradley, Managing Director of Community Services

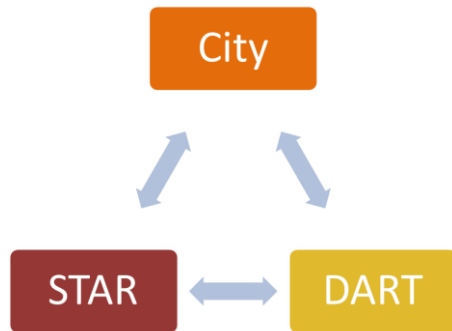
Current Public Transportation Services



4B \$385,000

(federal = \$175,000, state = \$75,000,
local = \$135,000)

- Federal match available



Demand-Response (former MTED)

General fund \$964,000

(federal = \$701,000, state = \$75,000,
local = \$188,000)

- No additional federal match available

COMPASS Service Reduction October 1, 2018

Current COMPASS Service

- \$385,000
- \$125,000 local
- Includes midday service

Reduce COMPASS Service

- \$270,000
- \$90,000 local
- Removes midday service
- Public Hearing Process

Discontinue COMPASS Service

- (\$385,000)
- (\$125,000) local
- Public Hearing Process



Council Near-term Objectives of Fixed Route Service in Mesquite



Connection to Dallas



Connection to employment or education centers in Mesquite



Working on a *Multi-year Plan*

- ▶ Keep existing DRT service
- ▶ Move residents within the City
- ▶ Contain costs
- ▶ Utilize creative options

Council's Expectation

- ▶ Utilize MOD
 - ▶ Relieve pressure from popular DRT service
 - ▶ 40,000 trips per year
 - ▶ No more match grant available
 - ▶ To move people within Mesquite
 - ▶ Contain costs
 - ▶ Show “non-bureaucratic” thinking

Challenges Moving Forward

- ▶ **Staffing**

- ▶ Moved to outsourcing transportation

- ▶ **FTA will require a “hands-on” approach to contracting**

- ▶ Companies providing MOD not traditional public transportation providers

Questions?

