

Detail of Clean Fleets North Texas 2015 Call For Projects Funding Recommendation

Applicant	Activity Number	Vehicle Type	Activity Type	Old Vehicle Engine Year	Old Vehicle Mileage	Vehicle Description	New Vehicle Fuel	Annual Mileage Commitment	Incremental Project Cost	Grant Amount Requested	Grant Share Requested	NO _x (tons) Reduced	Cost per Ton of NO _x Reduced (Over Project Life)	Cost per Ton Difference	Recommended Grant Award		
Vehicle Activities Recommended for Award													Staff Funding Recommendation				
1	Campbell Kings, Inc.	1	Heavy-Duty	Replacement	1990	334,536	Delivery Van	CNG	50,000	\$84,230	\$63,172	75.0%	2.97		\$21,263		\$63,172
2	Dallas ISD	4	Heavy-Duty	Replacement	2003	163,201	Bobtail Box Truck	Diesel	68,005	\$68,962	\$55,170	80.0%	2.61		\$21,335	\$72	\$55,170
3	Dallas ISD	2	Heavy-Duty	Replacement	2003	148,182	Bobtail Box Truck	Diesel	61,743	\$68,962	\$55,170	80.0%	2.37		\$23,499	\$2,165	\$55,170
4	Campbell Kings, Inc.	3	Heavy-Duty	Replacement	1995	555,379	Delivery Van	CNG	50,000	\$84,230	\$63,172	75.0%	2.43		\$25,965	\$2,465	\$63,172
5	Dallas ISD	6	Heavy-Duty	Replacement	2003	125,090	Bobtail Box Truck	Diesel	52,121	\$68,962	\$55,170	80.0%	2.00		\$27,836	\$1,871	\$55,170
6	Morgan Express Deliveries, Inc.	1	Heavy-Duty	Replacement	1997	325,831	Delivery Van	CNG	50,000	\$74,973	\$56,230	75.0%	1.80		\$31,187	\$3,351	\$56,230
7	Dallas ISD	3	Heavy-Duty	Replacement	2003	110,440	Bobtail Box Truck	Diesel	46,017	\$68,962	\$55,170	80.0%	1.76		\$31,530	\$344	\$55,170
8	Dallas ISD	5	Heavy-Duty	Replacement	2003	109,067	Bobtail Box Truck	Diesel	45,445	\$68,962	\$55,170	80.0%	1.74		\$31,929	\$398	\$55,170
9	Dallas ISD	8	Heavy-Duty	Replacement	2003	106,456	Bobtail Box Truck	Diesel	44,357	\$68,962	\$55,170	80.0%	1.70		\$32,708	\$780	\$55,170
10	Dream Team Deliveries, Inc.	1	Heavy-Duty	Replacement	1996	427,164	Van	CNG	60,000	\$80,993	\$64,730	79.9%	1.97		\$32,908	\$200	\$64,730
11	Dream Team Deliveries, Inc.	2	Heavy-Duty	Replacement	1996	433,328	Van	CNG	60,000	\$80,993	\$64,730	79.9%	1.97		\$32,908	\$0	\$64,730
12	Dream Team Deliveries, Inc.	3	Heavy-Duty	Replacement	1996	311,421	Van	CNG	60,000	\$80,993	\$64,730	79.9%	1.97		\$32,908	\$0	\$64,730
13	Dream Team Deliveries, Inc.	7	Heavy-Duty	Replacement	1996	329,216	Van	CNG	60,000	\$80,993	\$64,730	79.9%	1.97		\$32,908	\$0	\$64,730
14	Campbell Kings, Inc.	2	Heavy-Duty	Replacement	1999	367,735	Delivery Van	CNG	50,000	\$84,230	\$63,172	75.0%	1.92		\$32,980	\$71	\$63,172
15	Dallas ISD	7	Heavy-Duty	Replacement	2003	98,054	Bobtail Box Truck	Diesel	40,859	\$68,962	\$55,170	80.0%	1.57		\$35,508	\$2,529	\$55,170
16	Dallas ISD	1	Heavy-Duty	Replacement	2003	81,949	Bobtail Box Truck	Diesel	34,024	\$68,962	\$55,170	80.0%	1.30		\$42,645	\$7,137	\$55,170
17	Morgan Express Deliveries, Inc.	2	Heavy-Duty	Replacement	1999	480,585	Delivery Van	CNG	50,000	\$80,993	\$60,745	75.0%	1.42		\$42,733	\$88	\$60,745
18	MJS Holdings, Inc.	2	Heavy-Duty	Replacement	2001	313,598	Bobtail Straight Truck, Refrigerated	Diesel	30,000	\$80,904	\$64,723	80.0%	1.44		\$44,869	\$2,136	\$64,723
19	Dallas ISD	9	Heavy-Duty	Replacement	2002	60,872	Dump Truck	Diesel	23,412	\$72,106	\$57,685	80.0%	1.11		\$52,134	\$7,265	\$57,685
20	Sestha Package Delivery, Inc.	2	Heavy-Duty	Replacement	1997	122,847	Delivery Van	CNG	20,000	\$48,527	\$36,395	75.0%	0.63		\$58,046	\$5,913	\$36,395
21	MJS Holdings, Inc.	1	Heavy-Duty	Replacement	2006	614,820	Bobtail Straight Truck w/Sleeper	Diesel	60,000	\$97,627	\$78,102	80.0%	1.32		\$59,348	\$1,302	\$78,102
22	Dream Team Deliveries, Inc.	10	Heavy-Duty	Replacement	2007	242,429	Van	CNG	60,000	\$80,993	\$64,730	79.9%	0.99		\$65,384	\$6,036	\$64,730
23	Dream Team Deliveries, Inc.	11	Heavy-Duty	Replacement	2007	219,477	Van	CNG	60,000	\$80,993	\$64,730	79.9%	0.99		\$65,384	\$0	\$64,730
24	City of Dallas	5	Heavy-Duty	Replacement	1997	156,247	Dump Truck	Diesel	10,000	\$97,523	\$50,000	51.3%	0.76		\$66,138	\$753	\$50,000
25	Dream Team Deliveries, Inc.	6	Heavy-Duty	Replacement	1992	159,284	Van	CNG	25,000	\$48,320	\$38,656	80.0%	0.56		\$69,358	\$3,220	\$38,656
26	Dream Team Deliveries, Inc.	8	Heavy-Duty	Replacement	2004	212,923	Van	CNG	60,000	\$80,993	\$64,730	79.9%	0.89		\$72,649	\$3,291	\$64,730
27	Dream Team Deliveries, Inc.	9	Heavy-Duty	Replacement	2005	325,714	Van	CNG	60,000	\$80,993	\$64,730	79.9%	0.89		\$72,649	\$0	\$64,730
28	GTS Express, Inc.	4	Heavy-Duty	Replacement	1997	462,444	Step Van	CNG	19,000	\$74,973	\$56,230	75.0%	0.69		\$81,257	\$8,608	\$56,230
29	Denton ISD	1	Heavy-Duty	Replacement	2003	214,863	Type C School Bus	Propane	10,000	\$99,332	\$48,500	48.8%	0.58		\$82,977	\$1,720	\$48,500
30	Denton ISD	2	Heavy-Duty	Replacement	2003	186,117	Type C School Bus	Propane	10,000	\$99,332	\$48,500	48.8%	0.58		\$82,977	\$0	\$48,500
31	Denton ISD	3	Heavy-Duty	Replacement	2003	181,844	Type C School Bus	Propane	10,000	\$99,332	\$48,500	48.8%	0.58		\$82,977	\$0	\$48,500
32	Denton ISD	4	Heavy-Duty	Replacement	2003	177,491	Type C School Bus	Propane	10,000	\$99,332	\$48,500	48.8%	0.58		\$82,977	\$0	\$48,500
33	Denton ISD	5	Heavy-Duty	Replacement	2003	178,929	Type C School Bus	Propane	10,000	\$99,332	\$48,500	48.8%	0.58		\$82,977	\$0	\$48,500
34	Denton ISD	6	Heavy-Duty	Replacement	2003	182,980	Type C School Bus	Propane	10,000	\$99,332	\$48,500	48.8%	0.58		\$82,977	\$0	\$48,500
35	Denton ISD	7	Heavy-Duty	Replacement	2003	185,798	Type C School Bus	Propane	10,000	\$107,332	\$48,500	45.2%	0.58		\$82,977	\$0	\$48,500
36	Denton ISD	11	Heavy-Duty	Replacement	2003	166,247	Type C School Bus	Propane	10,000	\$99,332	\$48,500	48.8%	0.58		\$82,977	\$0	\$48,500
37	Denton ISD	12	Heavy-Duty	Replacement	2003	142,968	Type C School Bus	Propane	10,000	\$99,332	\$48,500	48.8%	0.58		\$82,977	\$0	\$48,500
38	Denton ISD	13	Heavy-Duty	Replacement	2003	163,522	Type C School Bus	Propane	10,000	\$99,332	\$48,500	48.8%	0.58		\$82,977	\$0	\$48,500
39	Denton ISD	14	Heavy-Duty	Replacement	2003	156,475	Type C School Bus	Propane	10,000	\$99,332	\$48,500	48.8%	0.58		\$82,977	\$0	\$48,500
40	Campbell Kings, Inc.	5	Heavy-Duty	Replacement	2008	430,739	Delivery Van	CNG	50,000	\$84,230	\$63,172	75.0%	0.75		\$84,006	\$1,029	\$63,172
41	Denton ISD	8	Heavy-Duty	Replacement	2003	187,193	Type C School Bus	Propane	10,000	\$107,332	\$52,500	48.9%	0.58		\$89,820	\$5,815	\$52,500
42	Denton ISD	9	Heavy-Duty	Replacement	2003	155,034	Type C School Bus	Propane	10,000	\$107,332	\$52,500	48.9%	0.58		\$89,820	\$0	\$52,500
43	Denton ISD	10	Heavy-Duty	Replacement	2003	167,110	Type C School Bus	Propane	10,000	\$107,332	\$52,500	48.9%	0.58		\$89,820	\$0	\$52,500
	Totals									\$3,635,154	\$2,401,654		52.65				\$2,401,654
	Cost Per Ton of Vehicle Activities Recommended for Award												\$45,611				

REFERENCE ITEM 4.3

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Vehicle Activities Recommended for Waitlist													Staff Funding Recommendation			
1	Denton ISD	15	Heavy-Duty	Replacement	2003	184,550	Type C School Bus	Propane	10,000	\$107,332	\$52,500	48.9%	0.58	\$89,820	\$0	\$52,500
2	Denton ISD	16	Heavy-Duty	Replacement	2003	182,369	Type C School Bus	Propane	10,000	\$107,332	\$52,500	48.9%	0.58	\$89,820	\$0	\$52,500
3	GTS Express, Inc.	3	Heavy-Duty	Replacement	1996	549,700	Step Van	CNG	17,000	\$74,973	\$56,230	75.0%	0.62	\$90,840	\$1,019	\$56,230
4	GTS Express, Inc.	8	Heavy-Duty	Replacement	1997	461,235	Step Van	CNG	17,000	\$74,973	\$56,230	75.0%	0.62	\$90,840	\$0	\$56,230
5	T & TR Transport, Inc.	5	Heavy-Duty	Replacement	1996	435,278	Delivery Truck	CNG	17,000	\$74,973	\$56,230	75.0%	0.62	\$90,840	\$0	\$56,230
6	T & TR Transport, Inc.	4	Heavy-Duty	Replacement	2002	329,735	Delivery Truck	CNG	22,000	\$80,993	\$60,745	75.0%	0.63	\$95,737	\$4,897	\$60,745
7	GTS Express, Inc.	7	Heavy-Duty	Replacement	1998	415,998	Step Van	CNG	20,000	\$74,973	\$56,230	75.0%	0.58	\$97,536	\$1,800	\$56,230
8	GTS Express, Inc.	10	Heavy-Duty	Replacement	1998	495,059	Step Van	CNG	20,000	\$74,973	\$56,230	75.0%	0.58	\$97,536	\$0	\$56,230
9	GTS Express, Inc.	11	Heavy-Duty	Replacement	1998	470,751	Step Van	CNG	19,000	\$80,993	\$60,745	75.0%	0.59	\$103,132	\$5,596	\$60,745
10	Morgan Express Deliveries, Inc.	3	Heavy-Duty	Replacement	1999	388,982	Delivery Van	CNG	20,000	\$80,993	\$60,745	75.0%	0.57	\$106,851	\$3,719	\$60,745
11	GTS Express, Inc.	6	Heavy-Duty	Replacement	1998	410,150	Step Van	CNG	18,000	\$74,973	\$56,230	75.0%	0.52	\$108,343	\$1,491	\$56,230
12	GTS Express, Inc.	12	Heavy-Duty	Replacement	1998	434,880	Step Van	CNG	18,000	\$80,993	\$60,745	75.0%	0.56	\$108,862	\$519	\$60,745
13	T & TR Transport, Inc.	6	Heavy-Duty	Replacement	1998	478,229	Transit Van	CNG	15,000	\$48,560	\$36,420	75.0%	0.32	\$112,755	\$3,894	\$36,420
14	Dream Team Deliveries, Inc.	4	Heavy-Duty	Replacement	2007	200,788	Van	CNG	60,000	\$84,580	\$67,664	80.0%	0.58	\$116,461	\$3,706	\$67,664
15	City of Irving	8	Heavy-Duty	Replacement	2006	198,353	Crew Cab Utility Truck	Diesel	28,000	\$49,750	\$39,800	80.0%	0.34	\$116,545	\$84	\$39,800
16	T & TR Transport, Inc.	1	Heavy-Duty	Replacement	1999	344,527	Transit Van	CNG	16,000	\$74,973	\$56,230	75.0%	0.46	\$121,841	\$5,297	\$56,230
17	City of Irving	4	Heavy-Duty	Replacement	2003	134,547	Flatbed Dump Truck	Diesel	9,500	\$82,113	\$65,690	80.0%	0.45	\$146,793	\$24,952	\$65,690
18	Sestha Package Delivery, Inc.	3	Heavy-Duty	Replacement	2006	156,225	Delivery Van	CNG	20,000	\$48,556	\$36,417	75.0%	0.25	\$147,736	\$943	\$36,417
19	GTS Express, Inc.	9	Heavy-Duty	Replacement	1995	386,694	Step Van	CNG	10,000	\$74,973	\$56,230	75.0%	0.36	\$154,477	\$6,741	\$56,230
20	City of Irving	2	Heavy-Duty	Replacement	2002	114,506	Crew Truck	Diesel	7,500	\$41,500	\$33,200	80.0%	0.21	\$155,140	\$663	\$33,200
21	City of Dallas	1	Heavy-Duty	Replacement	2001	141,843	Mobile Mix Concrete Truck	Diesel	10,000	\$203,808	\$100,000	49.1%	0.60	\$167,084	\$11,944	\$100,000
22	City of Dallas	2	Heavy-Duty	Replacement	2001	140,774	Barrel Mix Concrete Truck	Diesel	10,000	\$148,223	\$100,000	67.5%	0.60	\$167,084	\$0	\$100,000
23	City of Dallas	3	Heavy-Duty	Replacement	2001	129,945	Barrel Mix Concrete Truck	Diesel	10,000	\$148,223	\$100,000	67.5%	0.60	\$167,084	\$0	\$100,000
24	City of Dallas	4	Heavy-Duty	Replacement	2001	151,184	Barrel Mix Concrete Truck	Diesel	10,000	\$148,223	\$100,000	67.5%	0.60	\$167,084	\$0	\$100,000
25	Lois West	1	Heavy-Duty	Replacement	2007	203,039	Delivery Van	CNG	20,000	\$74,973	\$56,230	75.0%	0.33	\$171,956	\$4,872	\$56,230
26	GTS Express, Inc.	5	Heavy-Duty	Replacement	1999	409,399	Step Van	CNG	11,000	\$74,973	\$56,230	75.0%	0.32	\$177,381	\$5,425	\$56,230
27	T & TR Transport, Inc.	9	Heavy-Duty	Replacement	2005	140,309	Transit Van	CNG	16,000	\$48,560	\$36,420	75.0%	0.20	\$184,873	\$7,492	\$36,420
28	Kyunis Enterprise, Inc.	1	Heavy-Duty	Replacement	2007	220,331	Step Van	CNG	18,000	\$74,973	\$56,230	75.0%	0.30	\$189,326	\$4,453	\$56,230
29	T & TR Transport, Inc.	3	Heavy-Duty	Replacement	2005	297,625	Transit Van	CNG	15,000	\$48,560	\$36,420	75.0%	0.19	\$196,865	\$7,539	\$36,420
30	M & K Express, Inc.	1	Heavy-Duty	Replacement	2004	250,000	Transit Van	CNG	12,500	\$48,560	\$36,420	75.0%	0.18	\$206,346	\$9,481	\$36,420
31	T & TR Transport, Inc.	8	Heavy-Duty	Replacement	2006	341,237	Delivery Truck	CNG	14,000	\$84,580	\$63,435	75.0%	0.31	\$206,628	\$283	\$63,435
32	GTS Express, Inc.	1	Heavy-Duty	Replacement	2004	228,920	Step Van	CNG	14,000	\$48,560	\$36,420	75.0%	0.17	\$211,130	\$4,502	\$36,420
33	T & TR Transport, Inc.	2	Heavy-Duty	Replacement	2007	157,213	Transit Van	CNG	16,000	\$74,973	\$56,230	75.0%	0.26	\$212,992	\$1,861	\$56,230
34	City of Irving	7	Heavy-Duty	Replacement	2003	150,484	Crew Cab Utility Truck	Diesel	8,000	\$49,750	\$39,800	80.0%	0.17	\$233,431	\$20,440	\$39,800
35	Campbell Kings, Inc.	4	Heavy-Duty	Replacement	2006	47,876	Delivery Van	CNG	15,000	\$84,230	\$63,172	75.0%	0.26	\$242,504	\$9,073	\$63,172
36	GTS Express, Inc.	2	Heavy-Duty	Replacement	2004	284,454	Step Van	CNG	12,000	\$48,560	\$36,420	75.0%	0.15	\$246,081	\$3,577	\$36,420
37	Tiger Express, Inc.	1	Heavy-Duty	Replacement	2001	384,100	Delivery Truck	CNG	7,500	\$100,194	\$75,146	75.0%	0.29	\$261,376	\$15,295	\$75,146
Totals										\$3,003,402	\$2,125,584		15.53	\$136,865		\$2,125,584
Vehicle Activities Not Recommended for Award													No Funding Recommendation			
1	City of Irving	3	Heavy-Duty	Replacement	2003	107,590	Flatbed Dump Truck	Diesel	4,500	\$82,113	\$65,690	80.0%	0.21	\$309,858	\$48,483	
2	City of Sachse	3	Light-Duty	Replacement	2000	143,521	Pickup Truck	Gasoline	8,500	\$19,188	\$15,350	80.0%	0.04	\$348,574	\$38,715	
3	City of Sachse	4	Light-Duty	Replacement	2001	118,855	Pickup Truck	Gasoline	9,000	\$19,188	\$15,350	80.0%	0.04	\$359,833	\$11,259	
4	Sestha Package Delivery, Inc.	5	Light-Duty	Replacement	2000	311,943	Delivery Van	CNG	20,000	\$48,560	\$36,420	75.0%	0.10	\$369,412	\$9,580	
5	T & TR Transport, Inc.	7	Light-Duty	Replacement	2000	324,178	Transit Van	CNG	13,000	\$48,560	\$36,420	75.0%	0.09	\$383,805	\$14,393	
6	City of Euless	1	Heavy-Duty	Replacement	2003	76,655	Pickup Truck	B-10 Diesel	2,500	\$30,000	\$24,000	80.0%	0.06	\$390,244	\$6,439	
7	City of Euless	5	Light-Duty	Replacement	2003	74,157	Pickup Truck	Gasoline	2,500	\$27,000	\$21,600	80.0%	0.05	\$400,778	\$10,534	
8	City of Irving	5	Heavy-Duty	Replacement	2001	91,119	Dump Truck	Diesel	6,500	\$194,500	\$155,600	80.0%	0.39	\$404,156	\$3,378	
9	City of Irving	1	Heavy-Duty	Replacement	2004	129,260	Litter Control Truck	Diesel	16,000	\$137,500	\$110,000	80.0%	0.26	\$420,650	\$16,494	

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10	City of Euless	7	Light-Duty	Replacement	2000	43,167	Passenger Van	B-10 Diesel	2,500	\$29,000	\$23,200	80.0%	0.05	\$471,378	\$50,728	
11	Sestha Package Delivery, Inc.	1	Light-Duty	Replacement	2004	226,498	Delivery Van	CNG	20,000	\$48,511	\$36,383	75.0%	0.08	\$475,326	\$3,948	
12	City of Sachse	5	Heavy-Duty	Replacement	1998	56,537	Dump Truck	Diesel	1,805	\$58,425	\$68,740	80.0%	0.09	\$543,488	\$68,162	
13	Dream Team Deliveries, Inc.	5	Light-Duty	Replacement	2005	293,019	Van	CNG	35,000	\$48,320	\$38,656	80.0%	0.07	\$564,550	\$21,062	
14	City of Sachse	1	Light-Duty	Replacement	2004	56,588	Pickup Truck	Gasoline	8,000	\$18,188	\$14,550	80.0%	0.02	\$589,275	\$24,725	
15	City of Sachse	2	Light-Duty	Replacement	2001	116,000	Pickup Truck	Gasoline	4,500	\$19,188	\$15,350	80.0%	0.02	\$719,665	\$130,390	
16	City of Euless	23	Light-Duty	Replacement	2006	90,814	Pickup Truck	Gasoline	6,000	\$22,000	\$17,600	80.0%	0.02	\$760,320	\$40,655	
17	Sestha Package Delivery, Inc.	4	Light-Duty	Replacement	2002	112,517	Delivery Van	CNG	20,000	\$48,560	\$36,420	75.0%	0.04	\$837,734	\$77,414	
18	City of Euless	22	Light-Duty	Replacement	2006	110,275	Pickup Truck	Gasoline	6,000	\$24,500	\$19,600	80.0%	0.02	\$846,720	\$8,986	
19	City of Euless	2	Light-Duty	Replacement	2004	131,105	Pickup Truck	Gasoline	4,800	\$24,500	\$19,600	80.0%	0.02	\$1,058,400	\$211,680	
20	City of Benbrook	6	Light-Duty	Replacement	1989	210,396	Pickup Truck	Gasoline	3,000	\$17,263	\$13,810	80.0%	0.01	\$1,104,017	\$45,617	
21	City of Benbrook	7	Light-Duty	Replacement	1998	156,699	Pickup Truck	Gasoline	3,000	\$17,263	\$13,810	80.0%	0.01	\$1,149,128	\$45,111	
22	City of Euless	15	Heavy-Duty	Replacement	1999	48,876	Dump Truck	B-10 Diesel	1,150	\$83,500	\$66,800	80.0%	0.05	\$1,225,688	\$76,560	
23	City of Euless	14	Heavy-Duty	Replacement	1999	34,196	Dump Truck	B-10 Diesel	1,000	\$83,500	\$66,800	80.0%	0.05	\$1,406,316	\$180,628	
24	City of Euless	9	Light-Duty	Replacement	2000	81,299	Pickup Truck	Gasoline	2,800	\$19,500	\$15,600	80.0%	0.01	\$1,444,114	\$37,798	
25	City of Benbrook	8	Light-Duty	Replacement	2001	104,693	Pickup Truck	Gasoline	3,000	\$17,263	\$13,810	80.0%	0.01	\$1,506,589	\$62,475	
26	City of Euless	13	Light-Duty	Replacement	2004	22,643	Pickup Truck	Gasoline	800	\$22,000	\$17,600	80.0%	0.01	\$1,781,046	\$274,457	
27	City of Euless	16	Light-Duty	Replacement	2001	41,533	Van	Gasoline	2,800	\$29,000	\$23,200	80.0%	0.01	\$2,147,657	\$366,611	
28	City of Euless	17	Heavy-Duty	Replacement	2002	20,647	Dump Truck	B-10 Diesel	650	\$83,500	\$66,800	80.0%	0.03	\$2,154,839	\$7,182	
29	City of Euless	6	Light-Duty	Replacement	2004	97,958	Pickup Truck	Gasoline	2,500	\$26,000	\$20,800	80.0%	0.01	\$2,156,544	\$1,705	
30	Denton Enterprise Airport	1	Heavy-Duty	Replacement	1988	9,659	Emergency Vehicle	Diesel	500	\$740,000	\$185,000	25.0%	0.08	\$2,298,137	\$141,593	
31	Kyunis Enterprise, Inc.	2	Heavy-Duty	Replacement	2006	243,992	Transit Van	CNG	1,200	\$48,560	\$36,420	75.0%	0.02	\$2,428,000	\$129,863	
32	Eastfield College	4	Light-Duty	Replacement	1995	107,893	Service Van	Hybrid Elec/Gas	5,395	\$100,211	\$80,169	80.0%	0.03	\$2,644,086	\$216,086	
33	City of Euless	4	Heavy-Duty	Replacement	1997	69,673	Dump Truck	B-10 Diesel	400	\$83,500	\$66,800	80.0%	0.02	\$2,783,333	\$139,247	
34	City of Euless	12	Light-Duty	Replacement	2004	58,076	Pickup Truck	Gasoline	3,000	\$27,500	\$22,000	80.0%	0.01	\$3,326,400	\$543,067	
35	City of Benbrook	9	Light-Duty	Replacement	2002	96,509	Sedan	Gasoline	3,000	\$19,144	\$15,315	80.0%	0.00	\$4,067,911	\$741,511	
36	Eastfield College	5	Light-Duty	Replacement	2002	84,507	Service Van	Hybrid Elec/Gas	6,500	\$100,211	\$80,169	80.0%	0.02	\$4,264,961	\$197,050	
37	City of Euless	25	Heavy-Duty	Replacement	2006	22,806	Dump Truck	B-10 Diesel	850	\$125,000	\$100,000	80.0%	0.02	\$4,347,826	\$82,865	
38	City of Euless	8	Light-Duty	Replacement	2000	109,561	Pickup Truck	Gasoline	2,500	\$19,500	\$15,600	80.0%	0.00	\$4,354,560	\$6,734	
39	City of Euless	21	Light-Duty	Replacement	2005	66,641	Sedan	Gasoline	4,200	\$21,500	\$17,200	80.0%	0.00	\$5,715,692	\$1,361,132	
40	Eastfield College	1	Heavy-Duty	Replacement	2006	43,576	Passenger Bus	Diesel	4,842	\$111,265	\$89,012	80.0%	0.01	\$6,138,759	\$423,066	
41	Eastfield College	2	Light-Duty	Replacement	1995	43,736	Flatbed Truck	Hybrid Elec/Gas	2,186	\$100,211	\$80,169	80.0%	0.01	\$6,525,547	\$386,788	
42	City of Euless	26	Heavy-Duty	Replacement	2008	25,265	Dump Truck	B-10 Diesel	950	\$125,000	\$100,000	80.0%	0.01	\$6,896,552	\$371,005	
43	City of Irving	6	Heavy-Duty	Replacement	2002	32,864	Sewer Wash truck	Diesel	500	\$239,500	\$191,600	80.0%	0.03	\$7,096,296	\$199,745	
44	City of Euless	3	Heavy-Duty	Replacement	2000	11,353	Sewer Jetter	B-10 Diesel	650	\$320,000	\$256,000	80.0%	0.04	\$7,211,268	\$114,971	
45	City of Euless	20	Light-Duty	Replacement	2005	61,350	Pickup Truck	Gasoline	3,800	\$27,500	\$22,000	80.0%	0.00	\$8,080,324	\$869,056	
46	City of Euless	18	Light-Duty	Replacement	2004	31,071	Van	Gasoline	1,300	\$29,000	\$23,200	80.0%	0.00	\$8,095,015	\$14,691	
47	City of Euless	24	Heavy-Duty	Replacement	2003	6,124	Truck/Trencher	B-10 Diesel	290	\$190,000	\$152,000	80.0%	0.02	\$9,500,000	\$1,404,985	
48	Eastfield College	3	Light-Duty	Replacement	2006	32,001	Pickup Truck	Hybrid Elec/Gas	3,561	\$100,211	\$80,169	80.0%	0.00	\$58,943,279	\$49,443,279	
	Totals									\$3,874,403	\$2,680,382		2.23			

Vehicle Activities Not Eligible

1	City of Benbrook	1	Light-Duty	New Purchase			SUV	Gasoline	20,000	\$35,517	\$28,414	80.0%		No NO _x reduction		
2	City of Benbrook	2	Light-Duty	New Purchase			SUV	Gasoline	20,000	\$35,517	\$28,414	80.0%		No NO _x reduction		
3	City of Benbrook	3	Light-Duty	New Purchase			SUV	Gasoline	20,000	\$35,517	\$28,414	80.0%		No NO _x reduction		
4	City of Benbrook	4	Light-Duty	New Purchase			SUV	Gasoline	20,000	\$35,517	\$28,414	80.0%		No NO _x reduction		
5	City of Benbrook	5	Light-Duty	New Purchase			SUV	Gasoline	20,000	\$35,517	\$28,414	80.0%		No NO _x reduction		
6	City of Euless	10	Light-Duty	Replacement	2004	72,404	Sedan	Gasoline	3,200	\$21,500	\$17,200	80.0%		No NO _x reduction		
7	City of Euless	11	Light-Duty	Replacement	2004	94,692	Sedan	Gasoline	6,000	\$22,500	\$18,000	80.0%		No NO _x reduction		

Detail of Clean Fleets North Texas 2015 Call For Projects Funding Recommendation

	Applicant	Activity Number	Vehicle Type	Activity Type	Old Vehicle Engine Year	Old Vehicle Mileage	Vehicle Description	New Vehicle Fuel	Annual Mileage Commitment	Incremental Project Cost	Grant Amount Requested	Grant Share Requested	NO _x (tons) Reduced	Cost per Ton of NO _x Reduced (Over Project Life)	Cost per Ton Difference	Recommended Grant Award
56	Dallas County Schools	48	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
57	Dallas County Schools	49	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
58	Dallas County Schools	50	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
59	Fashion Glass & Mirror	1	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
60	Fashion Glass & Mirror	2	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
61	Fashion Glass & Mirror	3	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
62	Fashion Glass & Mirror	4	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
63	Fashion Glass & Mirror	5	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
64	Fashion Glass & Mirror	6	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
65	Fashion Glass & Mirror	7	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
66	Fashion Glass & Mirror	8	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
67	Fashion Glass & Mirror	9	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
68	Fashion Glass & Mirror	10	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
69	Fashion Glass & Mirror	11	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
70	Fashion Glass & Mirror	12	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
71	Fashion Glass & Mirror	13	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
72	Fashion Glass & Mirror	14	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
73	Fashion Glass & Mirror	15	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
74	Fashion Glass & Mirror	16	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
75	Fashion Glass & Mirror	17	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
76	Fashion Glass & Mirror	18	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
77	Fashion Glass & Mirror	19	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
78	Fashion Glass & Mirror	20	Heavy-Duty	New Purchase			Medium-Duty Truck	Propane	30,000	-\$9,810	\$7,848	-80.0%		Negative Incremental Cost; No NO _x Reduction		
79	Prosper ISD	1	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
80	Prosper ISD	2	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
81	Prosper ISD	3	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
82	Prosper ISD	4	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
83	Prosper ISD	5	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
84	Prosper ISD	6	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
85	Prosper ISD	7	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
86	Prosper ISD	8	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
87	Prosper ISD	9	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
88	Prosper ISD	10	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
89	Prosper ISD	11	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
90	Prosper ISD	12	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
91	Prosper ISD	13	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
92	Prosper ISD	14	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
93	Prosper ISD	15	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
94	Prosper ISD	16	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
95	Prosper ISD	17	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
96	Prosper ISD	18	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
97	Prosper ISD	19	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		
98	Prosper ISD	20	Heavy-Duty	New Purchase			School Bus	Propane	35,000	-\$11,815	\$7,848	-66.4%		Negative Incremental Cost; No NO _x Reduction		