

2020 TRAFFIC INCIDENT MANAGEMENT CALL FOR PROJECTS - SCORING CRITERIA TABLE - EAST

Yellow fields: Input		Greyed fields: Pre-Populated		White fields: Information only									
EASTERN SUBREGION DALLAS DISTRICT SHARE (66%) - \$990,000			AVERAGE PROJECT SCORE	EQUIPMENT DESCRIPTION (TIM USE)	TIM COURSE PARTICIPATION (# ATTENDEES)	TIM SURVEY COMPLETED (Y = 1 N = 0)	CRASH RATE FACTOR		ADOPTED INCIDENT MANAGEMENT RESOLUTION (Y = 1 N = 0)	ADOPTED REGIONAL PERFORMANCE MEASURE STANDARD DEFINITIONS (Y = 1 N = 0)	INCIDENT MANAGEMENT GOALS/TARGETS	NOTES	
		12 unique agencies submitted eligible projects under this CFP		50%	15%	5%		10%	10%	5%	5%		
SCORING INSTRUCTIONS	Project Cost	Project Name		<i>Project Description provided (how equipment will be used to aid in incident clearance/crash mitigation), each agency can be awarded up to 50 points [15 points for detailed/clear description 20 points for TIM best practice 15 points for innovativeness]</i>	<i>Pre-Populated [0 points for No TIM Training 7.5 points for police OR fire 15 points for police AND fire]</i>	<i>Pre-Populated [If Agency has completed IM survey - 5 points are received; if agency has not completed IM survey - 0 points are received]</i>	<i>Automatically Calculate 2018 Crash Rate</i>	<i>Pre-Populated [5 points for crash rate below the region-wide average 10 points for crash rate above the region-wide average]</i>	<i>Pre-Populated [If agency has an adopted resolution (NCTCOG will verify) - 10 points are received; if agency has not adopted a resolution - 0 points are received]</i>	<i>Pre-Populated [If agency has adopted regional definitions (NCTCOG will verify) - 5 points received; if agency has not adopted - 0 points are received]</i>	<i>Pre-Populated Based on Goals/Targets in Place 0 Points for No Goals/Targets 2.5 points - Statement of Goals/Targets 5 points - Statement of Goals/Targets AND details specific Goals/Targets</i>		
City/Agency Name													
PROJECTS RECOMMENDED FOR FUNDING													
1	City of Balch Springs	\$31,190	93	43	15	5	262.29	10	10	5	5		
2	City of Balch Springs	\$7,760	92	42	15	5	262.29	10	10	5	5		
3	City of Frisco	\$245,000	90	40	15	5	152.52	10	10	5	5		Followed-up with Frisco to determine the differences between this project & the "Closest to Dispatching Enhancement" project funded under the 2014 CFP. Update will use real-time traffic data and requires a new API to share data.
4	* Dallas County Sheriff's Office	\$66,540	90	45	15	0	166.11	10	10	5	5		Project will be funded with STBGP funds and will be funded through the TXDOT implemented MAPP project.
5	City of Balch Springs	\$8,160	90	40	15	5	262.29	10	10	5	5		
6	Town of Prosper	\$68,505	89	46	7.5	5	279.75	10	10	5	5		
7	Town of Prosper	\$3,200	84	41	7.5	5	279.75	10	10	5	5		
8	City of Dallas	\$38,500	79	36	15	5	199.89	10	10	0	2.5		
9	City of Dallas	\$70,000	77	34	15	5	199.89	10	10	0	2.5		
10	City of Terrell	\$70,522	72	40	7.5	5	288.26	10	10	0	0		
11	Kaufman Police & Fire Department	\$16,595	68	36	0	5	199.34	10	10	5	2.5		
12	Kaufman Police & Fire Department	\$9,300	68	35	0	5	199.34	10	10	5	2.5		
13	Kaufman Police & Fire Department	\$2,400	66	33	0	5	199.34	10	10	5	2.5		
14	Kaufman Police & Fire Department	\$950	65	33	0	5	199.34	10	10	5	2.5		
15	City of Terrell	\$9,307	65	33	7.5	5	288.26	10	10	0	0		
16	Town of Flower Mound	\$54,250	65	40	7.5	5	132.95	10	0	0	2.5		
17	Irving Police Department	\$5,585	64	39	15	0	95.27	10	0	0	0		
18	Farmersville Police Department	\$9,042	62	32	15	5	344.96	10	0	0	0		
19	City of Richardson	\$57,590	60	35	7.5	5	118.41	10	0	0	2.5		
20	City of Richardson	\$39,790	57	32	7.5	5	118.41	10	0	0	2.5		City of Richardson confirmed "VMS" will allow sharing of video streams with City of Richardson Police Department, Emergency Dispatch, & Neighboring and Regional Agencies
21	Cedar Hill Police Department	\$26,570	57	34	7.5	5	150.86	10	0	0	0		
22	Irving Police Department	\$98,384	54	29	15	0	95.27	10	0	0	0		
	Total	\$939,140											
PROJECTS "DO NOT" EXCEED \$990,000 FUNDING													
INELIGIBLE PROJECTS													
23	Town of Prosper	\$20,631	90	47	7.5	5	279.75	10	10	5	5		Ineligible due to federal restrictions on purchasing drones manufactured in China with federal funds.
24	City of Frisco	\$5,000	86	41	15	5	152.52	10	10	0	5		Ineligible due to federal restrictions on purchasing drones manufactured in China with federal funds.
25	Town of Flower Mound	\$185,210	68	43	7.5	5	132.95	10	0	0	2.5		Ineligible under CMAQ
26	Town of Flower Mound	\$153,715	68	43	7.5	5	132.95	10	0	0	2.5		Ineligible under CMAQ
27	City of Richardson	\$79,253	63	38	7.5	5	118.41	10	0	0	2.5		Ineligible under CMAQ
28	City of Lucas	\$70,000	20		0	10	183.47	10	0	0	0		Vehicles are ineligible under this CFP.
	Total	\$513,809											
CRASH ATTENUATOR PROJECTS SUBMITTED (RTR: PILOT PROJECT OPPORTUNITY)													
29	* Mesquite Fire Department	\$39,200	45		15	10	560.28	10	10	0	0		Proposed to fund with RTR Funds as part of a pilot project.
30	* City of Grand Prairie	\$34,500	50		7.5	10		10	10	10	2.5		Proposed to fund with RTR Funds as part of a pilot project.
		\$31,400	50				133.07	10	10	10	2.5		Proposed to fund with RTR Funds as part of a pilot project.
31	* Town of Flower Mound	\$26,900	30		7.5	10	132.95	10	0	0	2.5		Proposed to fund with RTR Funds as part of a pilot project.
	Total	\$132,000											

* Agencies will be funded directly. All other projects will be awarded through NCTCOG.

