PUBLIC SECTOR HOUSING AND TRANSPORTATION POLICY SILO BUSTING:

PATH TOWARD P3 INVESTMENTS

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Director of Transportation
June 27, 2019
NCTCOG / RTC History Into Housing Choice

2000  2010  2020

- NCTCOG Sustainability Development Grants (Indirect)
- Indirect Housing Through Context Sensitive Design
- Direct Housing Through Fort Worth Housing Solutions
- Direct Housing Through Opportunity Zone Partnerships
Sustainable Development Funding Program - Calls for Projects

- Infill, mixed-use, redevelopment
- Transit-Oriented Development
- Pedestrian-friendly streetscape design

Net Funding by Project Type

<table>
<thead>
<tr>
<th>Call</th>
<th>Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>CMAQ/STPMM</td>
<td>$45.6 M</td>
</tr>
<tr>
<td>2006</td>
<td>RTC Local</td>
<td>$45.1 M</td>
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<tr>
<td>2010</td>
<td>RTR</td>
<td>$54.0 M</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$144.7</strong></td>
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</table>
Context Sensitive Design 2018

$52.4 Million awarded – 6 projects
  • Context-sensitive Design with redevelopment opportunities
  • Funding Mechanisms (payback though TIF/PID)

Example - Irving Boulevard/ Downtown Irving
  • $12 Million – value capture loan
  • Retrofit one-way pairs to safer pedestrian friendly context sensitive street
Butler Housing Project – Option #2 (Expanded):

12th Street W – 12th Street E Connection

(Includes: SB IH 35W Exit Ramp to Luella Street, WB IH 30 Entrance Ramp from I.M. Terrell Way, & Revised 16th-19th Street/Lancaster Avenue Connections)

NOTES:
1) Butler Place internal roadways meant to display potential circulation patterns for 2-way streets and are conceptual only.
2) Ultimate installation of traffic signals at intersections to be determined through intersection feasibility study.
3) 12th Street bridge landing at Butler Place revised to display ADA-compliant slope.
4) 12th Street bridge landing in Downtown based on Convention Center expansion concept that straightens Commerce Street; new bridge requires lowering of Calhoun Street.
# Planning-Level Cost and Connectivity Assessment

<table>
<thead>
<tr>
<th>Option</th>
<th>Roadway Cost/Connectivity Assessment</th>
<th>Transit Cost/Connectivity Assessment</th>
<th>Pedestrian and Bicycle Cost/Connectivity Assessment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Option #1</td>
<td>$$</td>
<td>$</td>
<td>$$</td>
</tr>
<tr>
<td></td>
<td>✓ ✓ ✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>Option #2</td>
<td>$$$</td>
<td>$</td>
<td>$$$</td>
</tr>
<tr>
<td></td>
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<td>✓ ✓ ✓</td>
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### Relative Assessment

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<tr>
<th></th>
<th>Low</th>
<th>Medium</th>
<th>High</th>
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<tbody>
<tr>
<td>Cost</td>
<td>$</td>
<td>$$</td>
<td>$$$</td>
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<tr>
<td>Connectivity</td>
<td>✓</td>
<td>✓ ✓</td>
<td>✓ ✓ ✓</td>
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</table>
Fort Worth Housing Solutions – Trinity Metro Funding

$11,362,000 NCTCOG funding support

Fort Worth Housing Solutions and Trinity Metro have partnered to implement a Transit-Oriented Development near the Texas & Pacific Rail Station, which will:

1. Provide access to low-income housing
2. Create a positive land-use/transportation nexus
Additional RTC Projects (April 2019)

Butler Housing
- Meeting was held to develop an integrated strategy for this project.
- Staff proposes to fund engineering and right-of-way at this time.
- A proposal for additional funding for future phases that would include a repayment component will be brought back at a later date.

Dallas Priority Zone 1
- Meeting was held to confirm comprehensive approach.
- Staff proposes to fund engineering and some planning at this time.
- A proposal for additional funding for future phases that would include a repayment component will be brought back at a later date.

Lake Highlands Station Landbanking
- Staff proposes to fund a landbanking partnership with RTR funds.
- Staff will seek additional funding from public and private sector sources.
- Funding to be repaid over time using TIF revenues.

Blue text indicates changes since the March 2019 RTC and STTC meetings.
NCTCOG Gentrification Report

Recommended actions at all levels of government: City, County, Region, State

**Planning** – Prepare for growth and empower community

**Education and Coordination** – Leveraging tools like community land trusts

**Legislation and Policy** – Expanding the legal capacity of local governments to use housing tools and strategies