

# **REVIEW OF EAST/WEST EQUITY AND TxDOT COMMITMENTS ASSUMED BY THE RTC**

Surface Transportation Technical Committee  
January 28, 2011

# Background

## East/West Equity

- In February 2010, the RTC passed a policy to track TxDOT funding approvals that do not follow current formula allocations (Policy 10-03)
- To this end, staff has inventoried TxDOT project commitments, starting January 1, 2010, that are not formula allocated
- The intention is to track east/west equity over time, allowing the RTC to take corrective actions if necessary

# Background

## “Assumed” Commitments

- In addition, RTC members requested staff to track instances in which the RTC assumed a previous TxDOT commitment
- For example, TxDOT cancelled all Category 4 funded projects in 2008. If the RTC took over the funding commitment, staff will track the project funding amounts
- Other example: Emergency RTR actions taken by the RTC in December 2009

# Overview of Actions Affecting East/West Equity in 2010-11 (\$ in Millions)

Cont'd

		Relevant Actions		Cumulative Total	
Date	Projects/Programs	West	East	West	East
Start	Over-Obligation on North Tarrant Express (Category 2)	\$156.60	\$0.00	\$156.60	\$0.00
Jan-10	FM 1187 in Mansfield (ARRA)	11.10	0.00	167.70	0.00
Mar-10	Send Western SH 161 RTR Funds to Eastern Subregion (as part of SH 161 & Southwest Parkway Agreement)	0.00	2.39	167.70	2.39
Apr-10	IH 35E Bridge over Trinity River (Bridge Program)		75.00	167.70	77.39
Apr-10	Mountain Creek Parkway Bridge		5.20	167.70	82.59
May-10	SH 26 in Grapevine (ARRA)	17.50	0.00	185.20	82.59
May-10	Various Locations in the DFW Region (Safe Routes to School Program)	3.40	6.90	188.60	89.49
Jun-10	US 75, IH 30, SH 114, SP 348, IH 35W, SH 360 (Prop 12 - Engineering)	39.00	58.50	227.60	147.99

# Overview of Actions Affecting East/West Equity in 2010-11 (\$ in Millions)

Cont'd

		Relevant Actions		Cumulative Total	
Date	Projects/Programs	West	East	West	East
Jun-10	SH 26 in Colleyville (Pass-Through)	\$19.10		\$246.70	\$147.99
Jun-10	IH 30 HOV/Managed (Pass-Through)		\$63.13	246.70	211.12
Jun-10	FM 1171 in Denton Co (Pass-Through)		41.40	246.70	252.52
Jun-10	SH 34 in Terrell (Category 12)		19.00	246.70	271.52
Jul-10	Send \$5M STP-MM savings from SH 26 in Grapevine from West to East		5.00	246.70	276.52
Jul-10	2010 Statewide Transportation Enhancement Program	8.27	10.58	254.97	287.10
Aug-10	FM 1641 in Kaufman County (ARRA)		3.24	254.97	290.34
Aug-10	SH 121 from DART/Cotton Belt to FM 2499 (ARRA)	5.40		260.37	290.34

# Overview of Actions Affecting East/West Equity in 2010-11 (\$ in Millions)

		Relevant Actions		Cumulative Total	
Date	Projects/Programs	West	East	West	East
Oct-10	IH 35E at FM 407 Interchange and North Tarrant Express (Proposition 14)	\$135.00	\$30.00	\$395.37	\$320.34
Nov-10	Move RTC/Local from East to West for US 287 at Berry/Vaughn (RTC Local)	1.25	—1.25	396.62	319.09
Proposed Action	Move STP-MM from West to East as a result of the US 287 at Berry/Vaughn swap (STP-MM)	—1.25	1.25	395.37	320.34
<b>2010 Cumulative Total &amp; Percentage of E/W Split</b>		<b>395.37</b>	<b>320.34</b>	<b>55%</b>	<b>45%</b>
Jan-11	Strategic Partnership with TxDOT/ Anticipated Proposition 12 Allocation	0.00	340.00	395.37	660.34
<b>Cumulative Total &amp; Percentage of E/W Split</b>		<b>\$395.37</b>	<b>\$660.34</b>	<b>37%</b>	<b>63%</b>

# Summary of RTR Commitments to Previous State/Federal Projects

County	Funding Amount (\$Millions)
Collin	\$ 61.57
Denton	289.03
Dallas	155.56
<b>Total</b>	<b>\$506.16</b>

Individual projects are inventoried in Reference Item 7.2.

# Action Items

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- Recommend RTC approval for the swap of \$1.25M in Federal STP-MM funds from the West to the East



# Questions?



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