

NORTH CENTRAL TEXAS CLEAN SCHOOL BUS PROGRAM

2011 Call for Projects Recommendations

**Surface Transportation Technical Committee
May 27, 2011**



2011 CALL FOR PROJECTS

Eligibility and Criteria

Call Open January 17, 2011 – March 18, 2011

Applicants: Schools, School Districts, or School Bus Operators

- Located in 16-County NCTCOG Service Area, with Ozone Nonattainment Area Priority
- Adopted the RTC Clean Fleet Vehicle Policy (CFVP) (required only for public entities)

Projects: Replacements, Repowers, Retrofits, Idle Reduction

- Achieve Cost-Effective Reductions in Nitrogen Oxides (NO_x) and other air pollutants
- Demonstrate Feasibility and Timeliness
- Support Overall Goals of the Program



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Applications Received

Applicant	# Eligible School Bus Replacements	Incremental Cost	Funding Recommended
Bishop Lynch HS	2 Diesel	\$177,361.68	\$44,340.42
Castleberry ISD	1 Diesel	\$95,928.00	\$23,982.00
Chico ISD	5 Propane	\$475,385.00	\$237,692.50
Ennis ISD	2 Diesel	\$175,916.00	\$43,979.00
Lipan ISD	2 Diesel	\$167,448.00	\$41,862.00
TOTAL	12	\$1,092,038.68	\$391,855.92

Funding Level for Diesel Buses = 25% of Incremental Cost; 50% for Propane Buses

Activity Cost Per Ton of NO_x Reduced = \$16K-\$145K

High School (HS); Independent School District (ISD)



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Funding

Funding	Amount
EPA: Diesel Emissions Reduction Act Grant	\$500,000.00
NCTCOG Staff/Admin	-\$24,414.00
2010 CFP Grant Awards	-\$43,209.50
TOTAL Available	\$432,376.50
2011 CFP Recommendations	-\$391,855.92
Funding Remaining	\$40,520.58

CFP = Call for Projects; EPA = Environmental Protection Agency

Remaining Funds May Be Awarded on a Modified First-Come-First-Served Basis at a Later Date

EPA ARRA Funds May Be Allocated to These Projects First Pending Available Balance



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Schedule

Event	Anticipated Timeline
RTC Action	January 13, 2011
2011 CFP Opened	January 17, 2011
2011 CFP Closed	March 18, 2011
RTC Action	May 12, 2011
Executive Board Approval	May 26, 2011
STTC Endorsement	May 27, 2011
Contracting with Awardees	June 2011
Projects Complete	February 29, 2012



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