

**LOCAL INITIATIVE
PROJECT/CONGESTION
MITIGATION AND AIR QUALITY
IMPROVEMENT EAST-WEST
SWAP**

**Surface Transportation Technical
Committee**

August 26, 2011

Chris Klaus

**Senior Program Manager
Transportation Department**



LIP/CMAQ EAST-WEST SWAP

FY 2012 & FY 2013 LIP Funding Reduction

County	FY 2010 & FY 2011 Funds	FY 2012 & FY 2013 Funds	87.5 % Reduction
Collin	\$599,453	\$78,044	(\$521,409)
Dallas	\$1,972,041	\$247,724	(\$1,724,317)
Denton	\$411,593	\$56,652	(\$354,941)
Ellis	\$92,953	\$12,652	(\$80,301)
Johnson	\$93,021	\$13,216	(\$79,805)
Kaufman	\$60,062	\$8,072	(\$51,990)
Parker	\$72,905	\$9,918	(\$62,987)
Rockwall	\$54,924	\$8,196	(\$46,728)
Tarrant	\$1,398,816	\$199,236	(\$1,199,580)
Total	\$4,755,768	\$633,710	(\$4,122,058)



LIP/CMAQ EAST-WEST SWAP

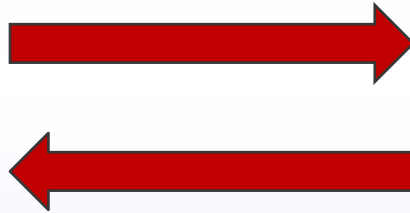
Budget Summary

	Dallas County	Tarrant County
FY 2010 & FY 2011 Carryover Funds	\$527,492	\$1,251,404
FY 2012 & FY 2013 Revenue	\$247,724	\$199,236
Total Revenue	\$775,216	\$1,450,640
Funds Needed for FY 2012 & FY 2013 Emissions Enforcement	\$1,700,000	\$0
Surplus/Deficit	(\$924,784)	\$1,450,640
LIP Funds Transfer	\$1,100,000	(\$1,100,000)
Remaining Balance	\$175,216	\$350,640



LIP/CMAQ EAST-WEST SWAP

**Dallas County
CMAQ Funds
\$1.1 Million**



**Tarrant County
LIP Funds
\$1.1. Million**

