

Transportation Improvement Program Modifications
Changes to May 2011 Revisions

MODIFICATION NUMBER	TIP CODE	CSJ	ORIGINAL PROJECT DESCRIPTION	ORIGINAL FUNDING	MODIFICATION REQUEST
2011-0154	11713	0095-10-045	TXDOT-DALLAS (MESQUITE)--US 80 AT TOWN EAST BLVD; RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NORTHBOUND LEFT-TURN LANE; EXTEND EASTBOUND US 80 FRONTAGE ROAD BENEATH TOWN EAST BLVD; RECONFIGURE EASTBOUND TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WESTBOUND FRONTAGE ROAD BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE; BOTTLENECK REMOVAL	FY2008--\$20,835,939 TOTAL (\$4,821,079 STP-MM [\$3,856,863 FEDERAL AND \$964,216 STATE], \$5,937,500 DFW RTR-DA1 FUNDS [\$4,453,125 REGIONAL AND \$1,484,375 LOCAL], \$1,866,000 CATEGORY 6 BRIDGE FUNDING [\$1,866,000 STATE], AND \$8,211,360 LOCAL CONTRIBUTION)	DECREASE FUNDING BY \$4,848,000 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$16,987,939 TOTAL (\$4,821,079 STP-MM [\$3,856,863 FEDERAL AND \$964,216 STATE], \$5,937,500 DFW RTR-DA1 FUNDS [\$4,453,125 REGIONAL AND \$1,484,375 LOCAL], \$1,866,000 CATEGORY 6 BRIDGE FUNDING [\$1,492,800 FEDERAL & \$373,200 STATE], AND \$3,363,360 LOCAL CONTRIBUTION) ADD \$1,244,848 TXDOT PE (100% STATE), AND \$631,140 TXDOT ROW (\$620,167 STATE AND \$10,973 LOCAL), AND DECREASE LOCAL FUNDING BY \$2,087,792 FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$19,128,522 TOTAL (\$4,821,079 STP-MM [\$3,856,863 FEDERAL AND \$964,216 STATE], \$4,453,125 DFW RTR-DA1 FUNDS AND \$1,484,375 LOCAL MATCH TO RTR, \$1,866,000 CATEGORY 6 BRIDGE FUNDS [\$1,866,000 STATE], \$4,627,955 LOCAL CONTRIBUTION, \$1,244,848 TXDOT PE [100% STATE], AND \$631,140 TXDOT ROW [\$620,167 STATE AND \$10,973 LOCAL]) AND COMBINE TWO TIP CODES BACK INTO ONE (11713)
2011-0187	11725	0918-46-257	DENTON COUNTY (THE COLONY/FRISCO)-- MEMORIAL DRIVE OVERPASS/UNDERPASS FROM NAVAHO LANE TO SPRING CREEK PKWY AT SH 121; CONSTRUCT NEW 4-LANE DIVIDED GRADE SEPARATION OVER/UNDER BURLINGTON NORTHERN SANTA FE RAILROAD; GRADE SEPARATION	FY2011--\$13,200,000 (\$10,560,000 DFW RTR-DE1 FUNDS, AND \$2,640,000 LOCAL)	CHANGE IMPLEMENTING AGENCY TO THE COLONY; ADD PE & ROW PHASE, REVISE FUNDING WITH NO CHANGE TO OVERALL TOTAL AMOUNT, AND REVISE SCOPE & LIMITS INCREASE FUNDS BY \$4,020,000 TOTAL (\$3,216,000 DFW RTR-DE1 FUNDS AND \$804,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,300,000 TOTAL (\$1,040,000 DFW RTR-DE1 FUNDS AND \$260,000 LOCAL) FOR PE, \$1,400,000 TOTAL (\$1,120,000 DFW RTR-DE1 FUNDS AND \$280,000 LOCAL) FOR ROW, AND \$14,520,000 TOTAL (\$11,616,000 DFW RTR-DE1 FUNDS AND \$2,904,000 LOCAL) FOR CONSTRUCTION; AND REVISE DESCRIPTION AS CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN & COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK
2011-0188	20109	0619-05-034	TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF LANES	FY2009--\$1,703,520 TOTAL (\$1,362,816 DFW RTR-DE1 AND \$340,704 LOCAL) - ENGINEERING FY2009--\$3,785,600 TOTAL (\$3,028,480 DFW RTR-DE1 AND \$757,120 LOCAL) - ROW FY2009--\$2,271,360 TOTAL (\$1,817,088 DFW RTR-DE1 AND \$454,272 LOCAL) - UTILITIES FY2012--\$23,622,144 TOTAL (\$18,897,715 DFW RTR-DE1 FUNDS, \$4,724,429 CATEGORY 6 [\$2,362,215 STATE AND \$2,362,214 LOCAL]) - CON	REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); SEE PAGE 3 FOR DETAILS

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MODIFICATION NUMBER	TIP CODE	CSJ	ORIGINAL PROJECT DESCRIPTION	ORIGINAL FUNDING	MODIFICATION REQUEST
2011-0189	20025	2681-01-012	TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY	FY2010--\$2,875,000 TOTAL (\$300,000 DFW RTR-DE1, \$75,000 LOCAL, AND \$2,500,000 LOCAL CONTRIBUTION) - ENG FY2010--\$100,000 TOTAL (\$90,000 DFW RTR-DE1 AND \$10,000 LOCAL) - ROW FY2010--\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - UTIL FY2012--\$27,760,179 TOTAL (\$22,198,143 DFW RTR-DE1 AND \$5,672,036 LOCAL) - CONST	REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); SEE PAGE 4 FOR DETAILS
2011-0202	54066	0094-07-020	TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 3 CONCURRENT HOV/MANAGED LANES EACH DIRECTION (TOLL)	FY2030--UNFUNDED	ADD \$12,300,000 TXDOT PE (\$9,840,000 FEDERAL AND \$2,460,000 STATE) FOR PE; \$18,000,000 TXDOT ROW (\$14,400,000 FEDERAL AND \$3,600,000 STATE) FOR ROW; AND \$2,000,000 TXDOT ROW (\$1,600,000 FEDERAL AND \$400,000 STATE) FOR UTILITIES; REVISE SCOPE TO WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4 TO 6 FRONTAGE LANES ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E AND MOVE ENGINEERING AND ROW PHASE TO FY2012 LEAVING CONSTRUCTION IN APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0214	20224	0195-03-075	TXDOT-DALLAS (DENTON)--IH 35E AT UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD & BONNIE BRAE; CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E; BICYCLE/PEDESTRIAN	FY2010--\$500,000 TOTAL (\$500,000 DFW RTR-DE1 FUNDS) - PE FY2010--\$100,000 TOTAL (\$100,000 DFW RTR-DE1 FUNDS) - UTILITY FY2010--\$2,900,000 TOTAL (\$2,900,000 DFW RTR-DE1 FUNDS) - CON	REVISE FUNDING AMOUNT AS \$150,000 \$500,000 DFW RTR-DE1 FUNDS FOR PE, \$100,000 LOCAL CONTRIBUTION FOR ROW, \$260,000 TXDOT PE/ROW (\$260,000 STATE) \$360,000 TOTAL (\$100,000 DFW RTR-DE1 FUNDS AND \$260,000 TXDOT PE/ROW (\$260,000 STATE)) FOR UTILITIES, AND \$3,046,000 TOTAL (\$3,046,000 DFW RTR-DE1 FUNDS) \$2,900,000 TOTAL (\$2,900,000 DFW RTR-DE1 FUNDS) FOR CONSTRUCTION; ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS FOR MODIFICATION 2011-0188

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	DFW RTR-DE1		CATEGORY 6		TOTAL
		DFW RTR-DE1	MATCH TO RTR	STATE	LOCAL MATCH	
2009	ENG	\$1,362,816	\$340,704	\$0	\$0	\$1,703,520
2009	ROW	\$3,028,480	\$757,120	\$0	\$0	\$3,785,600
2009	UTILI	\$1,817,088	\$454,272	\$0	\$0	\$2,271,360
2012	CON	\$18,897,715	\$0	\$2,362,215	\$2,362,214	\$23,622,144
		\$25,106,099	\$1,552,096	\$2,362,215	\$2,362,214	\$31,382,624

REVISIONS REQUESTED : REVISE FUNDING

FISCAL YEAR	PHASE	DFW RTR-DE1		CATEGORY 6		LOCAL CONTRIBUTION	TOTAL
		DFW RTR-DE1	LOCAL MATCH TO RTR	FEDERAL	STATE MATCH		
2012	PE	\$340,704 \$0	\$85,176 \$0	\$0	\$0	\$2,500,000 \$2,384,845	\$2,925,880 \$2,384,845
2012	ROW	\$3,785,600 \$1,314,765	\$946,400 \$0	\$0	\$0	\$0 \$3,417,235	\$4,732,000
2012	UTILI	\$2,271,360 \$2,654,093	\$382,733 \$0	\$0	\$0	\$0	\$2,654,093
2012	CON	\$18,708,435 \$21,137,241	\$0	\$1,889,772 \$0	\$472,443 \$0	\$0	\$21,070,650 \$21,137,241
		\$25,106,099	\$1,414,309 \$0	\$1,889,772 \$0	\$472,443 \$0	\$2,500,000 \$5,802,080	\$31,382,623 \$30,908,179

NOTE: PROJECT TO LET WITH CSJ 0619-05-036 WHICH CONTAINS STRUCTURES REPLACEMENT AND REHABILITATION FUNDING (CATEGORY 6 BRIDGE FUNDS)

PROJECT DETAILS FOR MODIFICATION 2011-0189

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR FUNDS	LOCAL MATCH	LOCAL CONTRIBUTION	TOTAL
2010	PE	\$300,000	\$75,000	\$2,500,000	\$2,875,000
2010	ROW	\$90,000	\$10,000	\$0	\$100,000
2010	UTILI	\$100,000	\$25,000	\$0	\$125,000
2012	CON	\$22,198,143	\$5,562,036	\$0	\$27,760,179
		\$22,688,143	\$5,672,036	\$2,500,000	\$30,860,179

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	DFW RTR-DE1		LOCAL CONTRIBUTION	TOTAL
		DFW RTR-DE1	LOCAL MATCH TO RTR		
2012	PE	\$300,000 \$0	\$75,000 \$0	\$2,500,000	\$2,875,000 \$2,500,000
2012	ROW	\$1,000,000	\$10,000	\$0	\$1,010,000
2012	UTILI	\$125,000 \$150,000	\$25,000 \$0	\$0	\$150,000 \$150,000
2012	CON	\$21,263,143 \$21,538,143	\$3,062,036 \$0	\$0	\$24,325,179 \$21,538,143
			\$3,172,036 \$10,000	\$2,500,000	\$28,360,179 \$25,198,143
		\$22,688,143	\$10,000	\$2,500,000	\$25,198,143

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036)